

**PUBLIC WORKS STREETS - PROPOSED CHANGES IN TIMING FOR CIP PROJECTS**

(revised 9/9/08 to correct Project ST214 McQueen Rd Yard) - Greg W.

**PROPOSED CHANGE TO FUNDING/CONSTRUCTION**

no change to project timeline	FY08/09	FY09/10	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
construction as currently programmed	and Carryforward											
proposed change to construction (or acquisition) year												

**Arterial Street Projects (Growth)**

ST298	Queen Creek Road (Price to McQueen)											
ST299	Cooper Road (Canal to Santan)											
ST301	Pecos Road (McQueen to Gilbert)											
ST346	Germann Road (Price to Arizona)											
ST469	Price Road (Santan to Germann)											
ST482	Gilbert Road (Germann to Queen Creek)											
ST547	Riggs Road (Gilbert to Val Vista)											
ST297	Chandler (Colorado to McQueen)								Construction			
ST478	McQueen Road (Queen Creek to Riggs)			Construction	Construction							
ST548	Queen Creek (McQueen to Lindsay)							Construction				
ST596	Gilbert (Queen Creek to Hunt Hwy)				Construction	Construction						
ST607	Ocotillo (Arizona to McQueen)				Construction	Construction						
ST608	Chandler Hts (Arizona to McQueen)								Construction			
ST543	Arizona Ave (Ocotillo to Riggs)								Construction			
ST641	Ocotillo Road (Cooper to 148th St)									Construction		
ST642	Chandler Hts (McQueen to Val Vista)										Construction	
ST643	Cooper Road (Queen Creek to Riggs)								Construction			
ST659	Lindsay (Ocotillo to Riggs)											Construction

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**Intersections (Non-Growth)**

ST313	Dobson/Warner											
ST314	Dobson/Chandler											
ST315	Alma School/Ray Intersection			Construction								
ST316	Alma School/Chandler Intersection							Construction				
ST519	Ray/McClintock Intersection							Construction				
ST537	Ray/Dobson Intersection								Construction			
ST590	Ray/Rural Intersection									Construction		
ST644	Ray/Keene Intersection										Construction	
ST664	Chandler/Kyrene											Construction

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**Other Projects (Non-Growth)**

ST214	McQueen Road Yard - Offices and Shops		Construction							Construction		
ST240	Loop 202 Park and Ride											
ST304	Frye Road Extension and Bridge				Project eliminated							
ST528	56 Street (Frye to Fairway)											
ST529	Old Price Road/Queen Creek Road											
ST533	Queen Creek Road Basin											
ST534	Bicycle/Pedestrian Bridge over Loop 101 @ Galveston St											
ST536	South Chandler Transit Station											
ST544	Downtown Transit Station											
ST639	Airport Boulevard Realignment						Construction					
ST640	Intelligent Transportation System Upgrade						Project eliminated					
ST655	Commonwealth Avenue Paving											
ST650	Chandler Blvd Bike Lanes and Left Turn Lane @ 101											
ST661	Downtown Storm Drain Improvements											
GG613	South Arizona Avenue						Construction	Construction				

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**Ongoing Programs (Annual Funding) (Non-growth)**

ST014	Landscape Upgrades		Annual program; continues in each subsequent year										
ST015	Bus Pullouts		Annual program; continues in each subsequent year.										
ST051	Streetlight Upgrades		Annual program; continues in each subsequent year										
ST212	Bicycle Program Improvements		Annual program; continues in each subsequent year										
ST218	Street Capacity and Safety Improvements		Annual program; continues in each subsequent year										
ST248	Street Repaving		Annual program; continues in each subsequent year										
ST291	Miscellaneous Storm Drain Improvements		Annual program; continues in each subsequent year										
ST302	Traffic Calming		Annual program; continues in each subsequent year										
ST303	Street Construction - Various Improvements		Annual program; continues in each subsequent year										
ST322	New Traffic Signals (1)		Annual program; continues in each subsequent year										
ST652	Wall Upgrades		Annual program; continues in each subsequent year										

(1) This program has a combination of growth and non-growth funding.

Not included on this list are various Master Plans, certain Traffic Engineering improvements (Traffic Management Center, Fiber Optics network, Video Cameras, LED replacements, etc.) and other smaller projects.

**COMMUNITY SERVICES - PROPOSED CHANGES IN TIMING FOR CIP PROJECTS**

Table 2

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**Parks Projects (Growth)**

PR039	Neighborhood Park Land Acquisition			Acquisition	Acquisition						
PR389	Homestead Park North							Construction			
PR390	Homestead Park South							Construction			
PR396	Mesquite Groves Park							Construction			Construction
PR399	Canal Park										
PR400	Roadrunner Park										
PR557	Future Neighborhood Park Development								Construction		

**Parks Projects (Non-Growth)**

PR044	Tumbleweed Park										
	Continue infrastructure work (utilities, concrete, etc.)										
	Final wrapup of Recreation Center construction										
	Phase 6 Maintenance Facility										
	Half-street Improvements - Ryan, Hamilton, Pioneer							Construction			
	Phase 7 Construction (softball)							Construction			
	Tumbleweed Ranch							Construction			
	Phase 8 (Railroad Depot)							Construction			
	Phase 9 (Ramadas, picnic areas, open space)							Construction			
	Phase 10 (BMX)							Construction			
	Ryan Road RR Crossing							Construction			
PR047	Aquatic Facility Renovations										
PR049	Existing Neighborhood Park Improvements										
PR397	Snedigar Sportsplex								Construction		

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<b>and Carryforward</b>											

**Parks Projects (Non-Growth) - Continued**

PR435	Nazomi Park	<span style="background-color: #ADD8E6;"> </span>									
PR497	Paseo Vista Recreational Area	<span style="background-color: #ADD8E6;"> </span>									
PR530	Existing Community Park Improvements	<span style="background-color: #ADD8E6;"> </span>	Annual program; continues in each subsequent year								
	Chuparosa Park Lake	<span style="background-color: #00FF00;"> </span>					Construction				
PR616	Shawnee Park Satellite Rec Center			<span style="background-color: #00FF00;"> </span>					Construction		

**Other Projects (Non-Growth)**

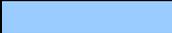
PR627	Boys and Girls Club Renovation	<span style="background-color: #ADD8E6;"> </span>									
PR384	Museum		Construction	<span style="background-color: #00FF00;"> </span>							
PR551	Center for Arts Improvements	<span style="background-color: #ADD8E6;"> </span>	<span style="background-color: #ADD8E6;"> </span>								
PR615	Senior Center Expansion		<span style="background-color: #00FF00;"> </span>					Construction			
PR628	Existing Community Facility Improvements	<span style="background-color: #ADD8E6;"> </span>	Annual program; continues in each subsequent year								
LI556/623	Sunset Library Acquisition and Renovations		<span style="background-color: #ADD8E6;"> </span>								
GG613	South Arizona Ave Corridor	<span style="background-color: #ADD8E6;"> </span>		<span style="background-color: #00FF00;"> </span>					Construction		

**FIRE - PROPOSED CHANGES IN TIMING FOR CIP PROJECTS**

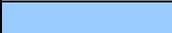
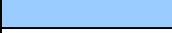
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**Fire Projects (Growth)**

FI233	Southeast Fire Station - Chandler Heights												
FI600	Southeast Fire Station - Airport/Santan				Construction								
FI611	Southeast Fire Station -Ocotillo/Gilbert							Construction					
FI634	Training Center Expansion - Phase II							Construction					

**Fire Projects (Non-Growth)**

FI274	Fire Administration Building												
FI633	Fire Station #3 Expansion												
FI634	Training Center Expansion - Phase I												
	Utility Building					Construction							
FI635	Radio Infrastructure Upgrade												
FI636	Self Contained Breathing Apparatus					Purchase							
FI637	Communications Network Infrastructure				Project deleted; will use towers shown in Police CIP								

