

PHAC #2

AUG 15 2011  
Chandler



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**MEMORANDUM - Neighborhood Resources Division-PHAC Memo No. HR11-08**

**DATE:** AUGUST 10, 2011

**TO:** PUBLIC HOUSING AUTHORITY COMMISSION

**THRU:** RICH DLUGAS, CITY MANAGER *RD*  
PAT MCDERMOTT, ASSISTANT CITY MANAGER *PM*  
JENNIFER MORRISON, NEIGHBORHOOD RESOURCES DIRECTOR *JM*

**FROM:** KURT KNUTSON, HOUSING AND REDEVELOPMENT MANAGER *KK*

**SUBJECT:** RESOLUTION NO. H0090 - APPROVING THE PERFORMANCE AND EVALUATION REPORTS AND CERTIFYING THAT THE CITY OF CHANDLER HOUSING AND REDEVELOPMENT DIVISION HAS MADE REASONABLE EFFORTS TO NOTIFY PUBLIC HOUSING RESIDENTS ABOUT THE REPORTS.

**RECOMMENDATION**

Staff and the Housing and Human Services Commission recommend to the Public Housing Authority Commission adoption of Resolution No. H0090 - Approving the Performance and Evaluation (P & E) Reports and certifying that the City of Chandler Housing and Redevelopment Division has made reasonable efforts to notify Public Housing residents of the opportunity to review and comment on the P & E Reports before their submission to HUD and that copies of the reports were made available to those residents.

**BACKGROUND**

In 1994, the Housing and Redevelopment Division became eligible for an annual, non-competitive award of Comprehensive/Capital Grant funds. HUD provides these funds to public housing agencies for the continual capital improvement and modernization of the agency's public housing stock.

**DISCUSSION**

Annually, the City of Chandler Housing and Redevelopment Division makes draft copies of Capital Fund Program (CFP) Performance and Evaluation (P & E) Reports available to the residents for comment and review. This year the 2008, 2009 and 2010 P & E Reports were discussed at a resident meeting held on July 26, 2011. In addition, residents were

Memo No. HR11-08  
PHAC  
Page 2

invited to comment on the reports at the Housing and Human Services Commission meeting held on August 10, 2011. Final P & E reports will be posted at all of the Public Housing Community Centers when they are approved.

Exhibit A is the Performance and Evaluation Report (P & E) for 2008, Exhibit B is the P & E Report for 2009 and Exhibit C is the P & E Report for 2010. Each report reflects the status of expenditures and encumbrances for each grant as of the end of the fiscal year June 30, 2011. The P & E reports are submitted to HUD each year until all of the funds are expended and the grants are closed out.

### **FINANCIAL IMPLICATIONS**

Funding for the Capital Fund Program is provided 100% by the Department of Housing and Urban Development.

### **PROPOSED MOTION**

Move to approve Resolution No. H0090 approving the Performance and Evaluation Reports and certifying that the City of Chandler Housing and Redevelopment Division has made reasonable efforts to notify Public Housing residents about the reports.

Attachments: Exhibit A - 2008 Capital  
Exhibit B - 2009 Capital  
Exhibit C - 2010 Capital  
Resolution No. H0090

**HA Board Resolution Approving  
Comprehensive Plan or Annual  
Statement**

U.S. Department of Housing  
And Urban Development  
Office of Public and Indian Housing

OMB approval No. 2577-0157  
(exo 6/30/2005)

**Capital Fund Program (CFP)**

**Resolution No. H0090**

Public Reporting burden for this collection of information is estimated to average 5 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

This collection of information requires that, as a condition to receive a CFP grant, each Housing Authority (AH) certify that it has compiled or will comply with statutory, regulatory and other HUD requirements. This information is essential to determine HA compliance, or intent to comply, with CFP requirements. Responses to the collection are required by regulation. The information requested does not lend itself to confidentiality.

Acting on behalf of the Board of Commissioners of the below-named Housing Authority (HA), as its Chairman, I make the following certifications and agreements to the Department of housing and Urban Development (HUD) regarding the Board's approval of (check one or more as applicable):

Comprehensive Plan Submitted on \_\_\_\_\_

Approving the Performance and Evaluation Reports for Fiscal Years 2008, 2009, and 2010

Action Plan/Annual Statement Submitted on \_\_\_\_\_

Certifying efforts to notify residents an opportunity to review draft copy of Reports and allowing for comments before submitting to HUD and that copies were made available in the office or upon request.

I certify on behalf of the: (HA Name) **City of Chandler, Housing & Redevelopment Division**

1. The HA will comply with all policies, procedures, and requirements prescribed by HUD for modernization, including implementation of the modernization in a timely, efficient, and economical manner.

2. The HA has established controls to ensure that any activity funded by the CFP is not also funded by any other HUD program, thereby preventing duplicate funding of any activity;

3. The HA will not provide to any development more assistance under the CFP than is necessary to provide affordable housing, after taking into account other government assistance provided;

4. The proposed physical work will meet the modernization and energy conservation standards under 24 CFR 968.115 or 24 CFR 950.610;

5. The proposed activities, obligations and expenditures in the Annual Statement are consistent with the proposed or approved Comprehensive Plan of the HA ;

6. The HA will comply with applicable nondiscrimination and equal opportunity requirements under 24 CFR 5.105(a) or 24 CFR 950.115;

7. The HA will take appropriate affirmative action to award modernization contracts to minority and women's business enterprises under 24 CFR 5.105(a) or 24 CFR 950.115(e); or the IHA will, to the greatest extent feasible, give preference to the award of modernization contracts to Indian organizations and Indian-owned economic enterprises under 24 CFR 950.175;

8. The HA has provided HUD or the responsible entity with any documentation that the Department needs to carry out its review under the National Environmental policy Act (NEPA) and other related authorities in accordance with 24 CFR 968.110 (c), (d) and (m) or 24 CFR 950.120(a), (b) and (h), and will not obligate, in any manner, the expenditure of CFP funds, or otherwise undertake the activities identified in its Comprehensive Plan/Annual Statement, until the HA receives written notification from HUD indicating that the Department has complied with its responsibilities under NEPA and other related

9. authorities;

9. The HA will comply with the requirements for physical accessibility under 24 CFR 968.110(e) and (f) or 24 CFR 905.120(c) and (d);

10. The HA will comply with the relocation assistance and real property acquisition requirements under 24 CFR 968.108 or 24 CFR 950.117;

11. The HA will comply with the relocation assistance and real property acquisition requirements under 24 CFR 968.110(a) or 24 CFR 950.1159(d);

12. The HA will comply with the requirements for access to records and audits under 24 CFR 968.145 or 24 CFR 950.120(e);

13. The HA will comply with the uniform administrative requirements under 24 CFR 968.135 or 24 CFR 950.120(f);

14. The HA will comply with lead-based paint testing and abatement requirements under 24 CFR 968.110(k) or 24 CFR 950.120(g);

15. The HA has complied with the requirements governing local/tribal government and resident participation in accordance with 24 CFR 968.315(b) and (c), 968.325(d) and 968.330 or 24 CFR 950.652(b) and (c), 950.656(d) and 950.658, and has given full consideration to the priorities and concerns of local/tribal government and residents, including any comments which were ultimately not adopted, in preparing the Comprehensive Plan/Annual Statement and any amendments thereto:

16. The HA will comply with the special requirements of 24 CFR 968.102 or 24 CFR 950.602 with respect to a Trunk III development; and

17. The PHA will comply with the special requirements of 24 CFR 968.101(b)(3) with respect to a Section 23 leased housing bond-financed development.

18. The modernization work will promote housing that is modest in design and cost, but still blends in with the surrounding community.

Attested By: Board Chairman's Name: Chairman Jay Tibshraeny

(Seal)

Board Chairman's Signature

Date

**Warning:** HUD will prosecute false claims and statemtns. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>	
PHA Name: City of Chandler Housing & Redevelopment Division P.O. Box 1382 MS 101 Chandler AZ, 85244	Grant Type and Number Capital Fund Program Grant No: AZ20P02850108 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2008-2009 FFY of Grant Approval:	

Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report for Period Ending: 6/30/10

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	30,000.00	30,000.00	30,000.00	30,000.00
3	1408 Management Improvements	55,000.00	55,000.00	55,000.00	55,000.00
4	1410 Administration (may not exceed 10% of line 21)	43,300.00	47,058.00	47,058.00	47,058.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	43,000.00	24,876.77	24,876.77	24,876.77
8	1440 Site Acquisition				
9	1450 Site Improvement	128,000.00	73,889.05	73,889.05	73,889.05
10	1460 Dwelling Structures	115,000.00	212,206.96	212,206.96	212,206.96
11	1465.1 Dwelling Equipment—Nonexpendable	6,000.00	27,549.22	27,549.22	27,549.22
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Exhibit A

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
<b>PHA Name:</b> Chandler Housing & Redevelopment Division MS 101 Chandler AZ, 85244		<b>Grant Type and Number</b> Capital Fund Program Grant No: AZ20P02850108 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2008-2009</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:                      ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report for Period Ending: 6/30/10						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	12,700.00	0.00	0.00	0.00	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	433,000.00	470,580.00	470,580.00	470,580.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs	6,000.00	238.18	238.18	238.18	
25	Amount of line 20 Related to Energy Conservation Measures	30,000.00	53,001.79	53,001.79	53,001.79	
<b>Signature of Executive Director</b> 		<b>Date</b> 1-13-11		<b>Signature of Public Housing Director</b> _____		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.











Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: City of Chandler, Housing & Redevelopment Division P.O. Box 4008, MS 101 Chandler AZ, 85244					Federal FFY of Grant: 2008-2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Salary & Benefits	06-12-10	09-30-08	06-12-12	12-31-08	
Operations	06-12-10	03-31-09	06-12-12	03-31-09	
Contingency	06-12-10	N/A	06-12-10	N/A	
AZ028/AMP 1					
Foundation Repair	Project Dropped	Project Dropped			
Chain Link Fence Upgrade	Project Dropped	Project Dropped			
Exterior Bld Improvements	06-12-10	04-30-09	06-12-12	12-31-09	
Exterior Grounds Improv.	06-12-12	02-28-09	06-12-12	09-30-09	
Parking Lot Repair, Reseal	06-12-10	11-30-08	06-12-12	03-19-09	
Site Security Improvement	06-12-10	03-31-09	06-12-12	04-30-09	
Kitchen & Bath Upgrades	06-12-10	02-28-09	06-12-12	11-30-09	
Sewer Line Replacement	06-12-10	02-28-09	06-12-12	04-07-09	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: City of Chandler, Housing & Redevelopment Division P.O. Box 4008, MS 101 Chandler AZ, 85244				Federal FFY of Grant: 2008-2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 1 (Cont)					
Door Replacement	Project Dropped		Project Dropped		
A/C & Ductwork Replace	06-12-10	04-30-09	06-12-12	03-31-10	
Appliance Replacement	06-12-10	08-29-08	06-12-12	04-15-09	
Flooring Upgrade	Project Dropped		Project Dropped		
Termite Treatment	Project Dropped		Project Dropped		
Arch & Engineering	06-12-10	07-31-09	06-12-12	07-31-09	
Roof Replacement/Repair	Project Dropped		Project Dropped		
Siding Repair & Painting	Project Dropped		Project Dropped		
Basketball Court Repairs	Project Dropped		Project Dropped		
Play Ground Improvements	06-12-10	03-31-09	06-12-12	06-01-09	
Interior Bld Improvements	06-12-10	12-31-09	06-12-12	01-31-10	
Energy Conservation	06-12-10	02-28-09	06-12-12	09-30-09	
Landscape Upgrade	Project Dropped		Project Dropped		
Concrete Replacement	Project Dropped		Project Dropped		
Block Wall Upgrades/Paint	Project Dropped		Project Dropped		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: City of Chandler, Housing & Redevelopment Division P.O. Box 4008, MS 101 Chandler AZ, 85244					Federal FFY of Grant: 2008-2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 1 (Cont)					
Non-routine vacancy prep	Project Dropped		Project Dropped		
Operations	06-12-10	03-31-09	06-12-12	03-31-09	
Youth Program Salary	06-12-10	10-31-08	06-12-12	11-30-09	
AMP 2					
Electrical Upgrades	Project Dropped		Project Dropped		
Exterior Bld Improvements	06-12-10	04-30-09	06-12-12	12-31-09	
Exterior Grounds Improve	06-12-10	02-28-09	06-12-12	06-30-10	
Parking Lot Repair/Reseal	06-12-10	02-28-09	06-12-12	03-01-09	
Site Security Improvement	06-12-10	03-31-09	06-12-12	02-28-10	
Kitchen & Bath Upgrades	06-12-10	02-28-09	06-12-12	09-30-09	
Sewer Line Replacement	06-12-10	12-31-09	06-12-12	12-31-09	
Door Replacement	06-12-10	03-31-09	06-12-12	06-30-09	
Energy Audit	06-12-10	02-28-09	06-12-12	02-28-09	
Interior Bld Improvements	06-12-10	12-31-09	06-12-12	06-30-10	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: City of Chandler, Housing & Redevelopment Division P.O. Box 4008, MS 101 Chandler AZ, 85244					Federal FFY of Grant: 2008-2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 2 (cont)					
A/C replacement	06-12-10	04-30-09	06-12-12	06-30-10	
Flooring Upgrade	06-12-10	05-31-09	06-12-12	08-04-09	
Arch & Engineering	Project Dropped		Project Dropped		
Landscape Upgrade	Project Dropped		Project Dropped		
Block Wall Upgrades	Project Dropped		Project Dropped		
Foundation Repair	Project Dropped		Project Dropped		
Siding Repair/Paint	Project Dropped		Project Dropped		
Appliance Replace	06-12-10	08-29-08	06-12-12	04-15-09	
Termite Treatment	Project Dropped		Project Dropped		
Energy Conservation	06-12-10	02-28-09	06-12-12	12-31-09	
Concrete Replacement	Project Dropped		Project Dropped		
Chain Link Upgrade	Project Dropped		Project Dropped		
Roof Replace/Repair	Project Dropped		Project Dropped		
Window Replacement	Project Dropped		Project Dropped		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Part III: Implementation Schedule for Capital Fund Financing Program**

PHA Name: City of Chandler, Housing & Redevelopment Division P.O. Box 4008, MS 101 Chandler AZ, 85244				Federal FFY of Grant: 2008-2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 2 (Cont.)					
Non-routine vacancy	06-12-10	05-31-09	06-12-12	08-31-09	
Operations	06-12-10	03-31-09	06-12-12	03-31-09	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part I: Summary</b>		
PHA Name: Chandler Housing & Redevelopment Division	Grant Type and Number Capital Fund Program Grant No: <b>AZ20P02850109</b> Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009-2010 FFY of Grant Approval:

Type of Grant

Original Annual Statement (Amended)       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: 2

Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operation (may not exceed 20% of line 21) <sup>3</sup>	\$ 10,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
3	1408 Management Improvements	\$ 55,000.00	\$ 64,740.27	\$ 64,740.27	\$ 64,740.27
4	1410 Administration (may not exceed 10% of line 21)	\$ 54,980.00	\$ 54,980.00	\$ 54,980.00	\$ 54,980.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 3,000.00	\$ -	\$ -	\$ -
8	1440 Site Acquisition				
9	1450 Site Improvements	\$ 129,611.00	\$ 88,161.75	\$ 88,161.75	\$ 88,161.75
10	1460 Dwelling Structures	\$ 266,212.00	\$ 245,692.70	\$ 245,692.70	\$ 245,692.70
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 6,000.00	\$ 6,228.28	\$ 6,228.28	\$ 6,228.28
12	1470 Non-Dwelling Structures				
13	1475 Non Dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	\$ 10,000.00	\$ -	\$ -	\$ -

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised annual Statement.  
<sup>3</sup> PHA's with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF Funds shall be included here.

Exhibit B

<b>Part I: Summary</b>					
<b>PHA Name:</b> Chandler Housing & Redevelopment <b>Division</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AZ20P02850109</b> Replacement Housing Factor Grant No:		<b>FFY of Grant:</b> 2009-2010 <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement (Amended)		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:				<input checked="" type="checkbox"/> Final Performance and Evaluation Report	
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$ 15,000.00	\$ -	\$ -	\$ -
20	Amount of annual Grant: (sum of lines 2 - 19)	\$ 549,803.00	\$ 549,803.00	\$ 549,805.00	\$ 549,803.00
21	Amount of line 20 related to LBP Activities				
22	Amount of line 20 related to Section 504 Activities				
23	Amount of line 20 related to Security - Soft Costs				
24	Amount of line 20 related to Security - Hard Costs				
25	Amount of line 20 related to Energy Conservation Measures				
<b>Signature of Executive Director</b> <i>Kurt Krutson</i>		<b>Date</b> 02-08-2011		<b>Signature of Public Housing Director</b>  <b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised annual Statement.

<sup>3</sup> PHA's with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF Funds shall be included here.



Part II: Support Pages								
PHA Name: Chandler housing & Redevelopment Division		Grant Type and Number Capital Fund Program Grant No: AZ20P02850109 CFFP (Yes / No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009-2010		
Development Number Names / PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AZ028/AMP 1	Interior Building improvements (Kitchen Cabinets, Tubs, Tub Surround, A/C Ductwork, doors, Flooring, Painting, Electrical Upgrades, Termite Treatment)	1460	4 Sites	\$ 65,303.00	\$ 24,705.79	\$ 24,705.79	\$ 24,705.79	100%
	Exterior Building Improvements (Roofs, A/C Units, Painting, Siding & Trim Replacement, Electrical Panel, Replacement, Foundations, Doors)	1460	4 Sites	\$ 65,303.00	\$ 64,247.57	\$ 64,247.57	\$ 64,247.57	100%
	Site & Grounds Improvements	1450	4 Sites	\$ 65,303.00	\$ 45,690.47	\$ 45,690.47	\$ 45,690.47	100%
	Permits, Arch. & engineering Fees	1430	1 Project	\$ 1,500.00	\$ -	\$ -	\$ -	Project Cancelled
	Appliance Replacement	1465.1	6 Units	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	100%
			<b>Sub Total</b>	<b>\$ 200,409.00</b>	<b>\$ 137,643.83</b>	<b>\$ 137,643.83</b>	<b>\$ 137,643.83</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

**Part II: Support Pages**

PHA Name: Chandler housing & Redevelopment Division		Grant Type and Number Capital Fund Program Grant No: AZ20P02850109 CFFP (Yes / No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009-2010			
Development Number Names / PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
AZ028/AMP 2	Interior Building improvements (Kitchen Cabinets, Tubs, Tub Surrounds, Doors, Energy Audit, Flooring, Painting, Electrical Upgrades, Termite Treatment)	1460	4 Sites	\$ 65,303.00	\$ 66,220.87	\$ 66,220.87	\$ 66,220.87	100%	
	Exterior Building Improvements (Roofs, A/C Units, Painting, Siding & Trim Replacement, Painting, Electrical Panel Replacement, Windoors, Doors)	1460	4 Sites	\$ 65,303.00	\$ 88,018.47	\$ 88,018.47	\$ 88,018.47	100%	
	Site & Grounds Improvements (Landscape, Granite, Trees, Painting, Irrigation, Sewer Line Repair, Concrete)	1450	4 Sites	\$ 64,308.00	\$ 42,471.28	\$ 42,471.28	\$ 42,471.28	100%	
	Permits, Arch. & engineering Fees	1430	1 Project	\$ 1,500.00	\$ -	\$ -	\$ -	Project Cancelled	
	Appliance Replacement	1465.1	6 Units	\$ 3,000.00	\$ 3,228.28	\$ 3,228.28	\$ 3,228.28	100%	
	<b>Sub Total</b>			\$ 199,414.00	\$ 199,938.90	\$ 199,938.90	\$ 199,938.90		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Chandler Housing & Redevelopment Division					Federal FFY of Grant: 2009-2010
Capital Fund Program Grant No: AZ20P02850109					
Development Number Name / PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA					
WIDE					
ADMIN.					
Salary & Benefits	8/18/2011	11/30/2009	8/18/2013	11/30/2009	
Contingency	8/18/2011	N/A	8/18/2013	N/A	Reprogrammed
New Land Survey / Development	8/18/2011	N/A	8/18/2013	N/A	Project Cancelled
Operations	8/18/2011	1/31/2011	8/18/2013	1/31/2011	
Youth Program Salary & Benefits	8/18/2011	10/31/2009	8/18/2013	10/31/2010	
Non-Routine Vavancy Prep	8/18/2011	3/31/2010	8/18/2013	3/31/2010	

<sup>1</sup> Obligation and expenditures end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Chandler Housing & Redevelopment Division					Federal FFY of Grant: 2009-2010
Capital Fund Program Grant No: AZ20P02850109					
Development Number Name / PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AZ028/AMP 1					
Interior Building improvements (Kitchen Cabinets, Tubs, Tub Surround, A/C Ductwork, doors, Flooring, Painting, Electrical Upgrades, Termite Treatment)	8/18/2011	5/31/2010	8/18/2013	12/31/2010	
Exterior Building Improvements (Roofs, A/C Units, Painting, Siding & Trim Replacement, Electrical Panel, Replacement, Foundations, Doors)	8/18/2011	4/30/2010	8/18/2013	10/31/2010	
Site & Grounds Improvements	8/18/2011	6/30/2010	8/18/2013	12/31/2010	
Permits, Arch. & engineering Fees	8/18/2011	N/A	8/18/2013	N/A	Project Cancelled
Appliance Replacement	8/18/2011	10/31/2009	8/18/2013	6/30/2010	

<sup>1</sup> Obligation and expenditures end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Chandler Housing & Redevelopment Division				Capital Fund Program Grant No: AZ20P02850109	
					Federal FFY of Grant: 2009-2010
Development Number Name / PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
<b>AZ028/AMP 2</b>					
<b>Interior Building improvements</b> (Kitchen Cabinets, Tubs, Tub Surrounds, Doors, Energy Audit, Flooring, Painting, Electrical Upgrades, Termite Treatment)	8/18/2011	12/31/2010	8/18/2013	12/31/2010	
<b>Exterior Building Improvements</b> (Roofs, A/C Units, Painting, Siding & Trim Replacement, Painting, Electrical Panel Replacement, Windoors, Doors)	8/18/2011	6/30/2010	8/18/2013	12/31/2010	
<b>Site &amp; Grounds Improvements</b> (Landscape, Granite, Trees, Painting, Irrigation, Sewer Line Repair, Concrete)	8/18/2011	6/30/2010	8/18/2013	12/31/2010	
<b>Permits, Arch. &amp; engineering Fees</b>	8/18/2011	N/A	8/18/2013	N/A	Project Cancelled
<b>Appliance Replacement</b>	8/18/2011	10/31/2009	8/18/2013	6/30/2010	

<sup>1</sup> Obligation and expenditures end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part I: Summary</b>		
<b>PHA Name:</b> Chandler Housing & Redevelopment Division	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AZ20P02850110</b> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:</b> 2010-2011 <b>FFY of Grant Approval:</b>

**Type of Grant**

Original Annual Statement (Amended)     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no: 1)

Performance and Evaluation Report for Period Ending: 7/22/2011     
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operation (may not exceed 20% of line 21) <sup>3</sup>	\$ 30,000.00		\$ -	\$ -
3	1408 Management Improvements	\$ 55,000.00		\$ 48,694.91	\$ 48,694.91
4	1410 Administration (may not exceed 10% of line 21)	\$ 54,516.00		\$ 54,516.00	\$ 54,516.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 3,000.00		\$ 26,059.69	\$ 481.99
8	1440 Site Acquisition				
9	1450 Site Improvements	\$ 105,000.00		\$ 22,731.01	\$ 12,298.28
10	1460 Dwelling Structures	\$ 272,653.00		\$ 76,145.66	\$ 45,047.82
11	1465.1 Dwelling Equipment – Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non Dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	\$ 10,000.00		\$ -	\$ -

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised annual Statement.  
<sup>3</sup> PHA's with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF Funds shall be included here.

Exhibit C

<b>Part I: Summary</b>					
<b>PHA Name:</b> Chandler Housing & Redevelopment		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AZ20P02850110</b>			<b>FFY of Grant:</b> 2010-2011
<b>Division</b>		<b>Replacement Housing Factor Grant No:</b>			<b>FFY of Grant Approval:</b>
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement (Amended)		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 7/22/2011				<input type="checkbox"/> Final Performance and Evaluation Report	
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$ 15,000.00	\$ -	\$ -	\$ -
20	Amount of annual Grant: (sum of lines 2 - 19)	\$ 545,169.00		\$ 228,147.27	\$ 161,039.00
21	Amount of line 20 related to LBP Activities				
22	Amount of line 20 related to Section 504 Activities				
23	Amount of line 20 related to Security - Soft Costs				
24	Amount of line 20 related to Security - Hard Costs				
25	Amount of line 20 related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised annual Statement.  
<sup>3</sup> PHA's with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF Funds shall be included here.

Part II: Support Pages								
PHA Name: Chandler housing & Redevelopment Division		Grant Type and Number Capital Fund Program Grant No: AZ20P02850110 CFFP (Yes / No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010-2011		
Development Number Names / PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AZ028/AMP 1	<b>Interior Building Improvements</b> (Kitchen Cabinets, Tubs, Tub Surround A/ C Ductwork, Doors, Flooring, Painting, Electrical Upgrades, Termite Treatment)	1460	4 Sites	\$ 45,000.00	\$ -	\$ -	\$ -	
	<b>Exterior Building Improvements</b> (Roofs, A/C Units, Painting, Siding & Trim replacement, Electrical Panel Replacement, Foundations, Doors)	1460	4 Sites	\$ 126,739.00	\$ 231.66	\$ 231.66	\$ 231.66	
	<b>Site &amp; Grounds Improvements</b> (Landscape Granite, Trees, Shrubs,, Irrigation, Playground Equipment, Sewerline Repairs, Site Security, Concrete, Basketball Court Repairs))	1450	4 Sites	\$ 48,000.00	\$ 2,731.01	\$ 2,731.01	\$ 2,731.01	
	Permits, Architect & Engineering Fees	1430	1 Project	\$ 1,500.00	\$ -	\$ -	\$ -	
	<b>Sub Total</b>			\$ 221,239.00	\$ 2,962.67	\$ 2,962.67	\$ 2,962.67	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Support Pages								
PHA Name: Chandler housing & Redevelopment Division			Grant Type and Number Capital Fund Program Grant No: <b>AZ20P02850110</b> CFFP (Yes / No): <b>No</b> Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010-2011		
Development Number Names / PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AZ028/AMP 2</b>	<b>Interior Building Improvements</b>	1460	45 Houses	\$ 45,000.00		\$ 20,000.00	\$ 16,644.32	
	(Kitchen Cabinets, Tubs, Tub Surrounds, Doors, Energy Audit, Flooring, Electrical Upgrades, Painting, Termite Treatment)							
	<b>Exterior Building Improvements</b>	1460	45 Houses	\$ 55,914.00	\$ 169,630.64	\$ 55,914.00	\$ 28,171.84	
	(Roofs, A/C Units, Siding & Trim Replacement, Painting, Electrical Panel Replacement, Windows, Doors)							
	<b>Site &amp; Grounds Improvements</b>	1450	45 Houses	\$ 57,000.00		\$ 20,000.00	\$ 9,567.27	
	(Landscape Granite, Trees, Painting, Irrigation, Sewer Line Repair, Concrete)							
	Permits, Architect & Engineering Fees	1430	1 Project	\$ 1,500.00	\$ 26,059.69	\$ 26,059.69	\$ 481.99	
			<b>Sub Total</b>	\$ 159,414.00	\$ 195,690.33	\$ 121,973.69	\$ 54,865.42	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Chandler Housing & Redevelopment Division				Capital Fund Program Grant No: AZ20P02850110	
Federal FFY of Grant: 2010-2011					
Development Number Name / PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
<b>AMP 1</b>					
<b>Interior Building Improvements</b> (Kitchen Cabinets, Tubs, Tub Surround A/ C Ductwork, Doors, Flooring, Painting, Electrical Upgrades, Termite Treatment)	8/18/2012		8/18/2014		
<b>Exterior Building Improvements</b> (Roofs, A/C Units, Painting, Siding & Trim replacement, Electrical Panel Replacement, Foundations, Doors)	8/18/2012	1/31/2011	8/18/2014	3/31/2011	
<b>Site &amp; Grounds Improvements</b> (Landscape Granite, Trees, Shrubs,, Irrigation, Playground Equipment, Sewerline Repairs, Site Security, Concrete, Basketball Court Repairs))	8/18/2012	3/31/2011	8/18/2014	3/31/2011	
Permits, Architect & Engineering Fees	8/18/2012		8/18/2014		
Appliance Replacement	8/18/2012		8/18/2014		

<sup>1</sup> Obligation and expenditures end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Chandler Housing & Redevelopment Division					Federal FFY of Grant: 2010-2011
Capital Fund Program Grant No: <b>AZ20P02850110</b>					
Development Number Name / PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
<b>AMP 2</b>					
<b>Interior Building Improvements</b>	8/18/2012		8/18/2014		
(Kitchen Cabinets, Tubs, Tub Surrounds, Doors, Energy Audit, Flooring, Electrical Upgrades, Painting, Termite Treatment)					
<b>Exterior Building Improvements</b>	8/18/2012	12/31/2010	8/18/2014		
(Roofs, A/C Units, Siding & Trim Replacement, Painting, Electrical Panel Replacement, Windows, Doors)					
<b>Site &amp; Grounds Improvements</b>	8/18/2012		8/18/2014		
(Landscape Granite, Trees, Painting, Irrigation, Sewer Line Repair, Concrete)					
Permits, Architect & Engineering Fees	8/18/2012	5/31/2011	8/18/2014		

<sup>1</sup> Obligation and expenditures end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Chandler Housing & Redevelopment Division					Federal FFY of Grant: 2010-2011
Capital Fund Program Grant No: AZ20P02850110					
Development Number Name / PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
<b>PHA</b>					
<b>WIDE</b>					
<b>ADMIN.</b>					
Salary & Benefits	8/18/2012	10/31/2010	8/18/2014	4/30/2011	
Contingency	8/18/2012		8/18/2014		
New Land Survey / Development	8/18/2012		8/18/2014		
Operations	8/18/2012		8/18/2014		
Youth Program Salary & Benefits	8/18/2012		8/18/2014		

<sup>1</sup> Obligation and expenditures end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.