



#11

MAR 22 2012

Chandler



2010

**MEMORANDUM Transportation & Development Department - Memo No. TN12-13**

**DATE:** MARCH 22, 2012

**TO:** MAYOR & COUNCIL

**THRU:** RICH DLUGAS, CITY MANAGER *RD*  
 PAT MCDERMOTT, ASSISTANT CITY MANAGER  
 R.J. ZEDER, TRANSPORTATION & DEVELOPMENT DIRECTOR *RJZ*  
 DANIEL W. COOK, TRANSPORTATION MANAGER *DW*

**FROM:** ANN MARIE RILEY, TRANSIT SERVICES COORDINATOR *AMR*

**SUBJECT:** RESOLUTION NO. 4561 - APPROVING AN AMENDMENT TO THE INTERGOVERNMENTAL AGREEMENT (IGA) WITH THE REGIONAL PUBLIC TRANSPORTATION AUTHORITY (RPTA) FOR FIXED ROUTE BUS SERVICE FOR FISCAL YEAR (FY) 2011/12 FOR AN ESTIMATED AMOUNT OF \$4,685,831 FUNDED BY PROPOSITION 400.

RECOMMENDATION: Staff recommends that Council pass and adopt Resolution No. 4561 approving an Amendment to the Intergovernmental Agreement (IGA) with the Regional Public Transportation Authority (RPTA) for fixed route bus service for FY 2011/12 for an estimated amount of \$4,685,831 funded by Proposition 400.

BACKGROUND AND DISCUSSION: In January 2012 staff made reductions to fixed route service due to a decline in Proposition 400 transportation tax revenues. These changes were approved at the September 6, 2011 City Council meeting. They became effective on January 23, 2012. However, the cost of these changes was not finalized until recently. This contract amendment is for fixed route bus service in Chandler for FY 11-12.

This contract was delayed due to the process needed for RPTA to modify and finalize the Transit Life Cycle Program funding and cost and to revise our operating contract schedules. In the past Chandler used Local Transportation Assistance Funds (LTAF) funding for a portion of Chandler's fixed route bus service. However, since the loss of the LTAF funding in 2010, Chandler's fixed route bus service now only uses Proposition 400 funding.

In 2008, Council approved a five-year agreement with the provision for annual funding agreements with the RPTA for fixed route and express bus service through June 30, 2013. This is the third of four annual amendments to adjust for changes in operating costs and service levels.

**Table 1**  
**Service Funding Information, Fiscal Years 2010/2011 – 2011/2012**

<b>Fiscal Year</b>	<b>10/11</b>	<b>11/12</b>
Chandler Funding	\$0	\$0
Proposition 400/Funding by Others	\$4,381,987	\$4,685,831
Total Fixed Route Funding	\$4,381,987	\$4,685,831
Total Service Miles in Chandler	952,769	970,164

Proposition 400 is Chandler’s only funding source for fixed route transit. Last year, Chandler faced an approximate \$20 million service cut due to a decline in Proposition 400 revenue. As a result, the City was forced to make several cuts to existing and planned future transit service.

Although projected funding is down again, the region is exploring opportunities to increase efficiencies in an effort to avoid or minimize additional service reductions. Additionally, LTAF II funding from the State is expected to be restored this year and could help balance any Proposition 400 deficit facing Chandler.

TRANSPORTATION COMMISSION: This agreement was reviewed at the February 16, 2012 meeting of the Transportation Commission and recommended for approval by a vote of 7- 0.

FINANCIAL IMPLICATIONS:

Net City Cost: \$0  
Savings: \$4,685,831 in transit service funded by Proposition 400  
Long Term Costs: N/A

PROPOSED MOTION: Move that the City Council pass and adopt Resolution No. 4561 approving an Amendment to the Intergovernmental Agreement (IGA) with the Regional Public Transportation Authority (RPTA) for fixed route bus service for FY 2011/12 for an estimated amount of \$4,685,831 funded by Proposition 400.

Attachments: Resolution No. 4561  
Amendment Intergovernmental Agreement

RESOLUTION NO. 4561

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHANDLER, ARIZONA, APPROVING AN INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT WITH THE REGIONAL PUBLIC TRANSPORTATION AUTHORITY (RPTA) FOR FIXED ROUTE BUS SERVICE FOR FISCAL YEAR 2011/12 IN AN ESTIMATED AMOUNT OF \$4,685,831 FUNDED BY PROPOSITION 400.

WHEREAS, the City desires to provide fixed route transit services to its citizens; and

WHEREAS, an Intergovernmental Agreement (IGA) to provide fixed route transit services was entered between the City of Chandler and the Regional Public Transportation Authority (RPTA) dated July 1, 2008, and subsequent amendments were entered dated June 8, 2009, July 1, 2009, and July 1, 2010; and

WHEREAS, the parties desire to amend this Intergovernmental Agreement (as amended) to make certain changes.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Chandler, Arizona that the Mayor is authorized to sign and execute the Intergovernmental Agreement (IGA) Amendment with the Regional Public Transportation Authority (RPTA) to provide Fixed Route Bus Service for FY 2011/12 on behalf of the City of Chandler.

PASSED AND ADOPTED by the City Council of the City of Chandler, Arizona, this \_\_\_ day of \_\_\_\_\_, 2012.

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
MAYOR

**CERTIFICATION**

I HEREBY CERTIFY that the above and foregoing Resolution No. 4561 was duly passed and adopted by the City Council of the City of Chandler, Arizona, at a regular meeting held on the \_\_\_ day of \_\_\_\_\_, 2012 and that a quorum was present thereat.

\_\_\_\_\_  
CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY

**TRANSIT SERVICE AGREEMENT**

**AMENDMENT**

**Contract # 118-31-2012**

As of the 1st day of July, 2011, this amends the following items of the Transit Service Agreement entered into between the City of Chandler and the Regional Public Transportation Authority, dated the 1st day of July, 2008, as amended June 8, 2009, July 1, 2009 and July 1, 2010.

The following Schedules replace and supersede those Schedules of the agreement entered into July 1, 2010.

The attached Schedule A replaces and supersedes Schedule A entered into July 1, 2010.

The attached Schedule B replaces and supersedes Schedule B entered into July 1, 2010.

The attached Schedule C replaces and supersedes Schedule C entered into July 1, 2010.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the \_\_\_\_\_ day of \_\_\_\_\_, 2012.

By: \_\_\_\_\_  
Jay Tibshraeny  
Mayor

By: \_\_\_\_\_  
Bryan Jungwirth  
Acting Executive Director

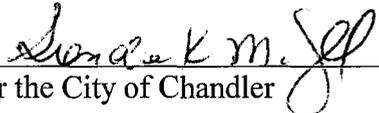
ATTEST: \_\_\_\_\_  
Chandler City Clerk

ATTEST: \_\_\_\_\_  
Jon Medwin  
Contracts and Procurement Manager

ATTEST: \_\_\_\_\_  
Michael Taylor  
Acting Deputy Executive Director Finance

INTERGOVERNMENTAL AGREEMENT DETERMINATION

In accordance with the requirements of A.R.S. Section 11-952(D), each of the undersigned attorneys acknowledge that: (1) they have reviewed the above Agreement on behalf of their respective clients; and, (2) as to their respective clients only, each attorney has determined that this Agreement is in proper form and is within the powers and authority granted under the laws of the State of Arizona.

  
\_\_\_\_\_  
For the City of Chandler

\_\_\_\_\_  
Attorney for RPTA

## **SCHEDULE A**

### SERVICE SPECIFICATIONS

The following routes are funded in whole or in part by the City of Chandler and RPTA pursuant to this Agreement.

#### **Routes**

66

72

81

96

104

108

112

136

156

540

541

542

LINK AZ AVE

#### **Route 66**

Bus service Weekdays from Lone Butte Casino serving Downtown Tempe/ASU along Kyrene/Mill Ave. On average, weekday service is provided every 30 minutes from 4:49 am to 6:49 pm. and then 60 min service until 11:49 am. On average, service is provided every 60 minutes from 6:49 am to 11:49 pm weekends.

#### **Route 72**

Bus service Weekdays, Saturday, and Sunday from Chandler Fashion Center to Scottsdale Healthcare Thompson Peak, along Rural/Scottsdale Road. On average, weekday service is provided every 20 minutes from 5:42 am to 6:00 pm and every 30 minutes from 6:00 pm to 10:18 pm. Saturday service is provided every 30 minutes between 8:10 am to 10:18 pm. Sunday service is provided every 30 minutes from 8:18 am to 7:18 pm.

#### **Route 81**

Bus service Weekdays from Chandler Fashion Center to the Scottsdale Airpark along Hayden/McClintock. On average, service is provided every 30 minutes from 5:30 am to 9:00 pm.

#### Route 96

Bus service Weekdays, from Mesa Riverview Shopping Plaza and Snediger Recreation Center along Dobson Road. Saturday and Sunday operates between Chandler Regional Hospital and Mesa Riverview Shopping Plaza. On average, weekday service is provided every 30 minutes from 5:30 am to 10:00 pm. Saturday service is provided every 30 minutes between 8:20 am to 9:50 pm.

#### Route 104

Bus service weekdays from Arizona Ave. and Frye Roads to Mesa Riverview Shopping Plaza along Alma School Road. On average, service is provided every 30 minutes from 5:30 am to 8:30 pm weekdays.

#### Route 108

Bus service weekdays from Arizona Mills Mall to Superstition Springs Center along Elliot Rd. On average, service is provided every 60 minutes between 5:30 am to 6:30 pm.

#### Route 112

Bus service weekdays, Saturdays and Sundays from Arizona Ave. and Frye Roads to Center and McKellips in Mesa along Country Club and Arizona Ave. On average, service is provided every 30 minutes from 5:35 am to 10:15 pm weekdays. Saturday service is provided every 60 minutes from 6:10 am to 8:00 pm. Sunday service is provided every 60 minutes between 5:35 am to 8:15 pm.

#### Route 136

Bus service Weekdays, and Saturday from Gilbert Road between McKellips Road and Gilbert Road and Germann Road. The routes are at a 30 minute frequency on weekdays and Saturday. On weekday the route operates from approximately 6:13 am to 6:40 pm. On Saturday, the route operates from approximately 8:18 am to 6:40 pm.

#### Route 156

Bus service Weekdays, Saturday, and Sunday from 54th Street to ASU Polytechnic Campus along Chandler Blvd, serving Chandler Fashion Center, Chandler-Gilbert Community College, Gilbert Mercy Hospital and ASU Polytechnic Campus. On average, weekday service is provided every 30 minutes from 7:15 am to 10:00 pm. Saturday service is provided every 30 minutes between 5:00 am to 10:00 pm. Sunday service is provided every 30 minutes from 7:30 am to 7:18 pm.

#### Express Bus 540

Express bus service weekdays from Dobson and Ray, utilizing Dobson Road to Warner, to I-10 to downtown Phoenix. Four (4) morning and evening peak hour trips are provided.

## **SCHEDULE A Cont.**

### **SERVICE SPECIFICATIONS**

#### **Express Bus 541**

Express bus service weekdays utilizing Alma School Road to Arizona Ave/Ray Road traveling on US 60 to downtown Phoenix. Five (5) morning and Four (4) evening peak hour trips are provided.

#### **Express Bus 542**

Chandler/Downtown Express bus service weekdays from Chandler Park-and-Ride to the State Capital utilizing the 202 to I-10 to downtown Phoenix. Five (5) morning and evening peak hour trips are provided

#### **LINK AZ AVE**

Northbound: Exit Chandler Park-and-Ride; north on Hamilton, west on Germann; north on Arizona Ave/Country Club Drive; west on Main; north into Sycamore Transit Center. Southbound:Exit Sycamore Transit Center; north on Sycamore; east on Main; south on Country Club Drive/Arizona Ave; east on Germann; south on Hamilton; west into Chandler Park-and-Ride. On average, weekday service is provided every 30 minutes between 5:00 am and 11:00 pm. On Saturday service is provided every 60 minutes between 7:00 am and 11:00 pm. Sunday service is provided every 60 minutes between 8:00 am and 9:30 pm.

## SCHEDULE B

1. Conventional Transit Services

(a) Regional Bus Service                      **\$4,685,831**                      (including express)

The above line represents the value of transit service paid for by the RPTA to the benefit of the City of Chandler. The calculation to derive this figure is daily revenue miles of service x number of service days x cost per revenue mile of service.

### RPTA Funded Service in the City of Chandler

#### Fixed Route Estimate

FY 2012

Route	Operator	Jurisdiction	Service Level	Funding	CPM	Miles	Gross Cost	Fares	Preventive Mntnce	Alt Fuel Tax Credit	Net Cost
96	RPTA	Chandler	W	RPTA	6.04	142,453	859,971	(98,020)	(64,232)	(16,622)	681,096
104	RPTA	Chandler	W	RPTA	6.04	75,275	454,426	(69,686)	(28,145)	(7,284)	349,311
112	RPTA	Chandler	W	RPTA	6.04	61,450	370,965	(93,721)	(22,976)	(5,946)	248,322
136	RPTA	Chandler	W	RPTA	6.04	21,637	130,620	(12,604)	(8,071)	(2,089)	107,857
156	RPTA	Chandler	W	RPTA	6.04	173,351	1,046,498	(207,382)	(66,572)	(17,228)	755,316
540	RPTA	Chandler	W	RPTA	6.20	3,909	24,218	(2,500)	(1,461)	(378)	19,878
541	RPTA	Chandler	W	RPTA	6.20	13,612	84,340	(15,597)	(6,824)	(1,766)	60,154
542	RPTA	Chandler	W	RPTA	6.20	21,637	134,066	(30,106)	(8,090)	(2,094)	93,776
LINK-Arizona	RPTA	Chandler	W	RPTA	6.04	95,968	579,347	(12,411)	(36,030)	(9,324)	521,581
96	RPTA	Chandler	S	RPTA	6.04	12,505	75,491	(12,635)	(4,479)	(1,159)	57,218
112	RPTA	Chandler	S	RPTA	6.04	5,528	33,372	(3,300)	(2,067)	(535)	27,470
136	RPTA	Chandler	S	RPTA	6.04	3,478	20,996	(1,388)	(1,300)	(337)	17,971
156	RPTA	Chandler	S	RPTA	6.04	30,527	184,288	(25,224)	(11,773)	(3,047)	144,244

**SCHEDULE B Cont.**

LINK-Arizona	RPTA	Chandler	S	RPTA	6.04	10,840	65,440	(1,365)	(4,216)	(1,091)	58,768
LINK-Arizona	RPTA	Gilbert	S	RPTA	6.04	784	4,733	(89)	(301)	(78)	4,264
LINK-Arizona	RPTA	Mesa	S	RPTA	6.04	9,115	55,026	(729)	(3,555)	(920)	49,822
96	RPTA	Chandler	H	RPTA	6.04	7,583	45,778	(6,377)	(4,337)	(1,122)	33,941
112	RPTA	Chandler	H	RPTA	6.04	6,203	37,445	(2,800)	(2,319)	(600)	31,725
156	RPTA	Chandler	H	RPTA	6.04	30,255	182,646	(18,673)	(11,312)	(2,927)	149,733
LINK-Arizona	RPTA	Chandler	H	RPTA	6.04	10,872	65,631	(887)	(4,065)	(1,052)	59,627
LINK-Arizona	RPTA	Gilbert	H	RPTA	6.04	794	4,791	(58)	(297)	(77)	4,359
LINK-Arizona	RPTA	Mesa	H	RPTA	6.04	9,106	54,970	(474)	(3,405)	(881)	50,210
66	Tempe	Chandler	W	RPTA	6.46	23,717	153,125	(11,262)	(7,904)	(3,388)	130,571
66	Tempe	Chandler	W	JARC	6.46	19,949	128,799	(9,473)	(7,166)	(3,071)	109,089
72	Tempe	Chandler	W	RPTA	6.46	79,981	516,393	(76,379)	(26,656)	(11,426)	401,931
81	Tempe	Chandler	W	RPTA	6.46	42,098	271,803	(35,472)	(14,443)	(6,191)	215,697
108	Tempe	Chandler	W	RPTA	6.46	22,076	142,533	(15,100)	(7,358)	(3,154)	116,922
108	Tempe	Chandler	W	Gilbert	6.46	6,227	40,202	(4,259)	(2,075)	(890)	32,978
66	Tempe	Chandler	S	JARC	6.46	5,278	34,077	(2,598)	(1,864)	(799)	28,815
72	Tempe	Chandler	S	RPTA	6.46	10,335	66,729	(10,267)	(3,445)	(1,476)	51,541
66	Tempe	Chandler	H	JARC	6.46	3,904	25,206	(1,157)	(2,033)	(871)	21,145
72	Tempe	Chandler	H	RPTA	6.46	9,718	62,741	(7,618)	(3,239)	(1,388)	50,496
						<b>970,164</b>	<b>5,956,664</b>	<b>(789,610)</b>	<b>(372,012)</b>	<b>(109,211)</b>	<b>4,685,831</b>

### SCHEDULE C

For the period July 1, 2011 to June 30, 2012 the City of Chandler will pay the Regional Public Transportation Authority \$-0- for bus service on Routes 66, 72, 81, 96, 104, 108, 112, 136, 156, 540, 541, 542 and LINK AZ AVE to the benefit of Chandler.

Payments made by the CITY to RPTA for operation of Bus Routes depicted in Schedule C shall consist of twelve (12) monthly installments of \$-0- commencing July 1, 2011 and shall be become due within thirty (30) days of receiving an invoice from the RPTA.

#### RPTA Contracted Service Funded by City of Chandler

Contract Estimate for FY 2011-12

##### Weekday Service

Jurisdiction	Route	Miles	Costs	Fares	Net Cost
Chandler	N/A	0	0	0	0
Chandler	N/A	0	0	0	0
Chandler	N/A	0	0	0	0
Chandler	N/A	0	0	0	0
Chandler	N/A	0	0	0	0
Chandler	N/A	0	0	0	0
Tempe	N/A	0	0	0	0
Phoenix	N/A	0	0	0	0
Subtotal		0	0	0	0
PM Credit -- RPTA					0
PM Credit -- Tempe					0
Net Cost to Chandler					0