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JUN 14 2012



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**MEMORANDUM** NEIGHBORHOOD RESOURCES- COUNCIL MEMO NR12-022

**DATE:** MAY 31, 2012

**THRU:** RICH DLUGAS, CITY MANAGER *RD*  
JEFF CLARK, FIRE CHIEF *jc*  
JENNIFER MORRISON, NEIGHBORHOOD RESOURCES DIRECTOR *JM*

**FROM:** LEAH POWELL, COMMUNITY RESOURCES AND DIVERSITY MANAGER *LP*

**SUBJECT:** RESOLUTION NO. 4610 OF THE CITY COUNCIL OF THE CITY OF CHANDLER, MARICOPA COUNTY, ARIZONA, AUTHORIZING THE ALLOCATION OF FY 2012/2013 GENERAL FUND DOLLARS IN THE AMOUNT OF \$1,134,740 IN ACCORDANCE WITH THE RECOMMENDATIONS OF THE CHANDLER HOUSING AND HUMAN SERVICES COMMISSION (HHSC) AND STAFF

RECOMMENDATION: Approve Resolution No. 4610 of the City Council of the City of Chandler, Maricopa County, Arizona, authorizing the allocation of FY 2012/2013 General Fund dollars in the amount of \$1,134,740 in accordance with the recommendations of the Chandler Housing and Human Services Commission (HHSC) and Staff.

BACKGROUND: The City of Chandler annually allocates General Fund dollars from the Social Services Fund (SSF) and the Youth Enhancement Program (YEP). In addition, funds from the utility bill donations are allocated from the Acts of Kindness (A-OK) program. These and Veterans Transportation Services funds are granted to qualifying non-profit agencies and programs for the purpose of providing human services to Chandler residents.

The following funds are available for allocation in FY 2012/2013:

PROGRAM	TOTAL FUNDS AVAILABLE	ADMINISTRATIVE FEE	AVAILABLE FOR ALLOCATION
SSF	\$ 434,500	Approximately 2.9%	\$ 421,896
YEP (Ongoing)	\$ 584,060	Approximately 2.9%	\$ 567,116
YEP (One-Time)	\$ 64,900	N/A	\$ 64,900
YEP (Returned from FY 11/12)	\$ 10,000	N/A	\$ 10,000
A-OK	\$ 60,828	N/A	\$ 60,828
Veterans Transportation	\$ 10,000	N/A	\$ 10,000
<b>TOTAL</b>	<b>\$ 1,164,288</b>		<b>\$ 1,134,740</b>

In the past, \$648,960 was available annually for Youth Enhancement Program funding. In FY 2010/2011, this fund experienced an ongoing 10% reduction in the amount of \$64,900. For FY 2012/2013, this decrease will be covered by utilizing one-time funding in the City's budget.

In addition, one program that was funded in FY 2011/2012 has returned their \$10,000 allocation due to the fact that the program will not meet the contract requirements. The additional \$10,000 became available after the HHSC made their funding recommendations.

Funding from the General Fund will be allocated to the following three groups: Families in Crisis, Special Populations, and Youth.

DISCUSSION: For SSF, YEP, AOK and Veterans Transportation Services Funding, the City received 55 applications totaling \$1,789,372. Each application received through the Human Services Funding Allocation process was assigned to a subcommittee review team of the HHSC. The team met at least three times to review and discuss the applications. Comments were captured during these review sessions that will be sent at a later date to the agencies along with the application scores.

Following the March 28, 2012 HHSC meeting, the initial funding recommendations from the HHSC were sent to the non-profit organizations that applied for funding. These recommendations were then finalized at the April 4, 2012 HHSC Public Hearing.

As previously noted, after final funding recommendations were made, \$10,000 was returned to the City for reallocation. Staff is recommending that \$4,000 of the returned funds be awarded to East Valley Adult Resources (EVAR) for the Retired and Senior Volunteer Program (RSVP) and \$6,000 to the Kyrene Schools Community Foundation for the Kyrene Family Resource Center program.

Staff is recommending the allocation to EVAR as the agency was inadvertently not notified of the FY 2012/2013 application process and therefore did not have an opportunity to compete. The RSVP program utilizes the City's General Funds to provide match for federal funds they receive and this match is a critical component to their continuing to receive federal funds. RSVP provides volunteers for City programs including the Center for the Arts, Library, Police, and Fire Departments, as well as the home delivered meal program.

In addition, staff is recommending that \$6,000 be awarded to the Kyrene Family Resource Center Program. This Program is operated by the Kyrene Schools Community Foundation and the Kyrene School District to provide needy families access to resources which meet their basic needs. The Kyrene Resource Center applied for \$15,000 in FY 2012/2013 funds from the City and was initially recommended for \$6,000 in funding. Staff recommends that the Kyrene Family Resource Center receive an additional \$6,000 in funds to provide services to west Chandler students and their families.

Please find attached a listing of recommendations for the general fund allocations (Attachment "B") and a brief description of the programs (Attachment "C") for which funding was recommended. The HHSC and staff believe these funding recommendations will grant financial support to organizations that provide valuable services to Chandler residents and reflect a response to the current needs of our community.

FINANCIAL IMPLICATIONS: All costs associated with the General Fund human services allocations will be paid by the City of Chandler as part of the FY 2012/2013 Operating Budget and the City Manager or his designee is authorized to enter into the agreements pursuant to this resolution.

PROPOSED MOTION: Approve Resolution No. 4610 of the City Council of the City of Chandler, Maricopa County, Arizona, authorizing the allocation of FY 2012/2013 General Fund dollars in the amount of \$1,134,740 in accordance with the recommendations of the Chandler Housing and Human Services Commission (HHSC) and Staff and authorizing the City Manager or designee to enter into agreements and suspend or terminate as needed pursuant to this resolution.

Attachments: "A" – Resolution No. 4610  
"B" – FY 2012/2013 General Fund Human Services Allocations  
"C" – General Fund Program Descriptions and Recommendations

Attachment A

RESOLUTION NO. 4610

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHANDLER, MARICOPA COUNTY, ARIZONA AUTHORIZING THE ALLOCATION OF FY 2012/2013 GENERAL FUND DOLLARS IN THE AMOUNT OF \$1,134,740 IN ACCORDANCE WITH THE RECOMMENDATIONS OF THE CHANDLER HOUSING AND HUMAN SERVICES COMMISSION (HHSC) AND STAFF

BE IT RESOLVED by the City Council of the City of Chandler, Arizona, as follows:

WHEREAS, the City of Chandler, in partnership with state and federal funding, non-profit partners, faith based organizations, community leaders, and caring Chandler residents, provides a network of human service, education and assistance to Chandler's most vulnerable residents; and

WHEREAS, building on strengths, collaborative efforts, partnerships and innovation, this network has helped many Chandler residents and youth overcome barriers, survive crisis, become educated, self-sufficient and build self-confidence; and

WHEREAS, the City of Chandler allocated funding of \$1,134,740 in the FY 2012/2013 budget for supporting various agencies that provide human service programs for City of Chandler residents; and

WHEREAS, agencies submitted requests totaling nearly \$1.8 million dollars; and

WHEREAS, the City of Chandler is attempting to create a more viable urban community; and

WHEREAS, the Housing and Human Services Commission has reviewed the applications and is recommending funding; and

NOW, THEREFORE, BE IT RESOLVED that the agencies and funding levels as recommended be approved; and

FURTHER, that the Community Development Division notify the various agencies involved and establish any appropriate processes for funding distribution, program monitoring and program evaluation; and

FURTHER, that the City Manager or designee is hereby authorized to enter into agreements and suspend or terminate as needed pursuant to this resolution.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CHANDLER, ARIZONA THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2012.

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
MAYOR

**CERTIFICATION**

I HEREBY CERTIFY that the above foregoing Resolution No. 4610 was duly passed and adopted by the City Council of the City of Chandler, Arizona at a regular meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, 2012, and that a quorum was present thereat.

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY



\_\_\_\_\_  
CITY CLERK

## FY 2012/2013 HUMAN SERVICES ALLOCATIONS

GENERAL FUNDS		Amount Received 11/12	Requested FY 12/13	Initial HHSC Recommendation	Contingency Recommendation	Reallocated Funds	TOTAL Recommendation
Agency							
A New Leaf - EMPOWER Program		\$9,000	\$11,500	\$9,000			\$9,000
A New Leaf - La Mesita Children's Services		\$11,000	\$15,000	\$5,000			\$5,000
About Care, Inc. - Support Services		\$20,000	\$30,000	\$20,000	\$1,100		\$21,100
Alzheimer's Association - Chandler Alzheimer's Program		\$7,500	\$10,000	\$5,000	\$2,500		\$7,500
American Service Animal Society - Dogs4Vets		\$15,311	\$35,000	\$15,466	\$1,740		\$17,206
American Service Animal Society - ASAS Vets Transportation		N/A	\$10,000	\$5,000			\$5,000
Association for Supportive Child Care - Phone Friend		\$4,000	\$6,000	\$4,000			\$4,000
Back to School Clothing Drive, New Clothes Distribution		N/A	\$9,100	\$7,500			\$7,500
Best Buddies Arizona - HS/MS Program		\$3,748	\$10,000	\$3,800	\$1,100		\$4,900
Big Brothers Big Sisters - San Marcos Mentoring		\$2,500	\$10,000	\$3,500			\$3,500
Boys & Girls Club - A Positive Place for Kids		\$85,000	\$110,000	\$85,000			\$85,000
CASS Case Management		N/A	\$25,000	\$0			\$0
Catholic Charities - My Sister's Place		\$9,000	\$12,000	\$9,309	\$1,997		\$11,306
Chandler Christian Community Center - Case Management for Eviction Prevention & Utility Assistance		N/A	\$67,715	\$67,715			\$67,715
Chandler Christian Community Center - Eviction Prevention & Utility Assistance		\$155,309	\$87,594	\$87,285			\$87,285
Chandler Christian Community Center - Chandler Food Bank		\$55,000	\$55,000	\$55,000			\$55,000
Chandler Christian Community Center - Senior Nutrition		\$137,980	\$137,980	\$130,000			\$130,000
Chandler Cultural Foundation - Vision Gallery Vision Kidz		\$5,389	\$15,000	\$7,500			\$7,500
Chandler Education Foundation - CARE Center Dental Clinic		\$121,000	\$43,000	\$29,178			\$29,178
Chandler Education Foundation - Destination College		\$10,000	\$15,000	\$7,500			\$7,500
Chandler Education Foundation - CARE Center Medical Clinic/Social Services		N/A	\$113,063	\$87,500			\$87,500
Chandler Gilbert ARC - Independent Living		\$5,500	\$7,500	\$5,500	\$1,100		\$6,600
Child Crisis Center - Emergency Shelter		\$5,000	\$5,000	\$5,000			\$5,000
Child Crisis Center - Family Resource Center		\$5,000	\$5,000	\$5,000			\$5,000
Child Crisis Center - Foster Care and Adoption		\$5,000	\$5,000	\$5,000			\$5,000
Chrysalis - Crisis Shelter Program		\$10,000	\$10,000	\$10,000			\$10,000
CHW Foundation - Children's Dental Clinic		\$95,000	\$114,095	\$65,000			\$65,000
Communities in Schools Tempe/Kyrene - ACE Club & KASP		\$10,000	\$12,000	\$0			\$0
East Valley Adult Resources - RSVP		N/A	\$7,000			\$4,000	\$4,000

GENERAL FUNDS		Amount Received 11/12	Requested FY 12/13	Initial HHSC Recommendation	Contingency Recommendation	Reallocated Funds	TOTAL Recommendation
Agency							
East Valley Jewish Community Center - Financial Assistance		\$15,000	\$25,000	\$15,000			\$15,000
East Valley Jewish Day School Fund		N/A	\$38,250	\$0			\$0
EMPACT - Suicide Prevention Center - Senior Peer Counseling		\$10,000	\$11,140	\$10,000	\$1,100		\$11,100
Foundation for Blind Children - SHARP Program		\$10,000	\$10,000	\$7,500	\$1,100		\$8,600
Friends of the Chandler Public Library - Adult Literacy		\$10,000	\$10,000	\$10,000			\$10,000
ICAN - Prevention Programs		\$95,000	\$100,000	\$60,795	\$29,205		\$90,000
Junior Achievement of AZ - Biz Town		\$24,500	\$42,500	\$25,500			\$25,500
Junior Achievement of AZ - Learn to Earn		N/A	\$19,000	\$9,500			\$9,500
Kyrene Foundation - Kyrene Family Resource Center		\$4,003	\$15,000	\$5,000		\$6,000	\$11,000
Matthew's Crossing Desert Rose Mobile Food Bank		N/A	\$15,000	\$0			\$0
Matthew's Crossing - Food Bank Program		\$10,000	\$25,000	\$16,282	\$3,718		\$20,000
Matthew's Crossing - Mobile Kid's Café		\$10,000	\$20,000	\$0			\$0
National Advocacy & Training Network - SEEDS		\$20,000	\$40,000	\$20,000	\$2,000		\$22,000
One Small Step - The Clothes Cabin		N/A	\$31,165	\$0	\$15,000		\$15,000
Recreation and Athletics for the Disabled (RAD) - Paid Program		\$7,500	\$11,000	\$8,500	\$1,500		\$10,000
Resurrection Street Ministry- Driving Our Veterans		\$10,000	\$10,000	\$5,000			\$5,000
Si Se Puede - Robotics Program		N/A	\$35,000	\$28,500			\$28,500
Si Se Puede - Scholar's Program		\$15,000	\$30,000	\$20,000			\$20,000
Southwest Human Development - Birth to Five/Fussy Baby		\$5,000	\$5,000	\$5,000			\$5,000
Stardust Nonprofit Building Supplies-Angels on Call		N/A	\$10,000	\$0			\$0
SW Center for HIV/AIDS - Women's Health Empowerment Project		\$4,000	\$10,000	\$4,000	\$1,740		\$5,740
SW Center for HIV/AIDS - Positive Peer Prevention P3		N/A	\$15,000	\$11,000			\$11,000
The Salvation Army - After School Day Camp		\$10,000	\$15,000	\$11,000			\$11,000
The Salvation Army - Financial Assistance		\$40,000	\$50,000	\$20,000			\$20,000
The United Food Bank - Emergency Supplemental Assistance		\$27,500	\$27,500	\$27,500			\$27,500
The Varsity Group		N/A	\$68,160	\$0			\$0
Without Walls Christian Center-Neighborhood Food Distribution		N/A	\$107,110	\$0			\$0
<b>TOTAL GENERAL FUNDS</b>			<b>\$1,789,372</b>	<b>\$1,059,830</b>	<b>\$64,900</b>	<b>\$10,000</b>	<b>\$1,134,730</b>

Attachment C

**FY12-13 General Fund Program Descriptions**

**1. A New Leaf - EMPOWER Program**

Request: \$11,500

Recommendation: \$ 9,000

Proposed number to be served based on recommendation: 6

The EMPOWER program provides transitional housing and outreach support services for young adults ages 18 to 26 who are in danger of homelessness or who are homeless. EMPOWER serves males and female clients from all racial and ethnic backgrounds. Services include transitional housing and outreach support including assistance to gain employment, complete education, and find sustainable and safe housing.

**2. A New Leaf - La Mesita Children's Services**

Request: \$15,000

Recommendation: \$ 5,000

Proposed number to be served based on recommendation: 3

La Mesita Child Development Center is an on-site licensed facility providing day care for homeless children 6 weeks to 6 years old. The Center's primary goals are to enhance child and youth social skill development and self-esteem, offer a varied and nutritious meal plan, provide a developmentally appropriate curriculum, and train staff to be cognizant and responsive to the unique needs of homeless children. The services are available to homeless children residing at La Mesita from 7 am to 5 pm, Monday through Friday.

**3. About Care, Inc.- Support Services for the Homebound, Elderly & Disabled**

Request: \$30,000

Recommendation: \$20,000

Contingency \$ 1,100

Total Recommendation: \$21,100

Proposed number to be served based on recommendation: 71

About Care provides support services for the elderly, homebound and disabled. Direct services include transportation, shopping, errands, minor home repairs, personal business help, friendly visits, reassurance phone calls, respite, and information and referrals. With this support people can avoid having to exercise long term care options much longer, and remain independent in their own homes, with an improved quality of life.

**4. Alzheimer's Association: Chandler Alzheimer's Program**

Request: \$10,000

Recommendation: \$ 5,000

Contingency \$ 2,500

Total Recommendation: \$ 7,500

Proposed number to be served based on recommendation: 225

The Alzheimer's Association will provide coordinated supportive services through: 1) 24/7 Helpline services which provides educational, emotional, and caregiving support; 2) Family

Care Consultant services which provide in-home guidance and case management; 3) Educational workshops and conferences which provide activities to help increase understanding, knowledge and skills related to Alzheimer's disease and caregiving; and 4) Support groups which provide peer support, skill building, information sharing opportunities, and isolation reduction for both caregivers and individuals with dementia.

**5. American Service Animal Society – Dogs4Vets**

Request: \$35,000

Recommendation: \$15,466

Contingency \$ 1,740

Total Recommendation: \$17,206

Proposed number to be served based on recommendation: 344

The program serves disabled veterans by matching service dogs, rescued from shelters, with veterans with a service connected physical or mental disability. The veteran receives education and training with the dog to form a unique bond. The program gives individuals the opportunity for independent living, trust and companionship, and provides opportunities for socialization and education.

**6. American Service Animal Society – ASAS Vets Transportation**

Request: \$10,000

Recommendation: \$ 5,000

Proposed number to be served based on recommendation: 210

The program serves veterans by providing free transportation to disabled or low income veterans that are residents of Chandler, to and from their medical appointments to any Veterans Administration Hospital.

**7. Association for Supportive Child Care: Chandler Phone Friend Program**

Request: \$6,000

Recommendation: \$4,000

Proposed number to be served based on recommendation: 1,267

Phone Friend maintains a free, bilingual after school “warm line” for all children in Arizona, particularly children ages five to 18 who may be home alone. They are able to access safe resources after school via the telephone and Internet; have the opportunity to learn important safety skills and practice making smart choices when alone in the community, and they have a place to volunteer after school. Phone Friend provides In-School Home Alone Safety Training in K-6 classrooms.

**8. Back to School Clothing Drive, New Clothes Distribution**

Request: \$9,100

Recommendation: \$7,500

Proposed number to be served based on recommendation: 107

The program mission is to provide new school uniforms and outfits, backpacks, and school and hygiene supplies to 5,000 children in need, and hope to support all 312 Title 1 public elementary schools in Maricopa County by providing access to affordable and available school uniforms.

**9. Best Buddies Arizona - Chandler Friendship Program**

Request: \$10,000  
Recommendation: \$ 3,800  
Contingency \$ 1,100  
Total Recommendation: \$ 4,900  
Proposed number to be served based on recommendation: 49

The Best Buddies chapters at Chandler and Hamilton High Schools will provide opportunities for students with intellectual and developmental disabilities (IDDs) to participate in social and recreational activities with non-disabled peers. The program develops social skills and confidence of individuals with IDD as well as recruits leaders and volunteers into the program to encourage the integration of people with IDD into society.

**10. Big Brothers Big Sisters – San Marcos Elementary Site Based Mentoring Program**

Request: \$10,000  
Recommendation: \$ 3,500  
Proposed number to be served based on recommendation: 4

The mission of the agency is to help children realize their potential through professionally supported one-to-one relationships with volunteers who care about them. Children and their mentors participate in fun activities 2 to 4 times per month. The program targets the students of San Marcos Elementary School. Funds will be used to pay for a portion of the Community Relations Specialist and Program Specialist positions.

**11. Boys & Girls Club: A Positive Place for Kids**

Request: \$110,000  
Recommendation: \$85,000  
Proposed number to be served based on recommendation: 340

The Boys and Girls Club’s goal is to offer three priority outcomes: academic success, good character and citizenship, and healthy lifestyles through programs geared for ages 5 through 18. Program areas include: Gym, Game Room, Learning Center, Computer Lab, ICCN Lab, Teen Center, Performing Arts, Arts Room, Life Skills, special field trips, and outdoor activities. The Positive Programs for Teens offers teen-specific activities to help deter teens from negative influences and give them a place to go and learn after school. Program curriculum includes personal, educational, and social development activities to keep teens active in their community. The Scholarship program provides financial assistance for low-income Chandler residents to allow their children to participate in Boys & Girls Club activities, including sports leagues, summer and intersession programs, and field trips.

**12. Central Arizona Shelter Services (CASS) Case Management**

Request: \$ 25,000  
Recommendation: \$ -0-

The Case Management program is for individuals staying at CASS’ Single Adult Shelter. Case Managers help them develop and implement individual case plans needed to regain their self-sufficiency, including securing income, housing, addressing barriers, etc.

**13. Catholic Charities Community Services– My Sister’s Place**

Request: \$12,000  
Recommendation: \$ 9,309  
Contingency \$ 1,997  
Total Recommendation: \$11,306  
Proposed number to be served based on recommendation: 133

My Sister's Place (MSP) provides safe, stable housing for victims of domestic violence. Located in Chandler, it is one of only two confidential shelters in the East Valley that specifically serves domestic violence victims. The 25-bed shelter operates 365 days per year. It is staffed 24 hours per day by culturally and linguistically competent staff and volunteers trained in victim advocacy, domestic violence dynamics, crisis counseling, and community resources. MSP serves adult women, with or without dependent children, fleeing family violence. Services are provided without regard to race, ethnicity, language, family size, income, or religion.

**14. Chandler Christian Community Center: Case Management for Eviction Prevention & Utility Assistance**

Request: \$67,715  
Recommendation: \$67,715  
Proposed number to be served based on recommendation: 1,368

The CAP Case/Client Management program provides safety net programming to low-income Chandler residents facing financial crisis. The program provides intake/eligibility services, referrals, case management, and direct financial assistance.

**15. Chandler Christian Community Center: Eviction Prevention & Utility Assistance**

Request: \$87,594  
Recommendation: \$87,285  
Proposed number to be served based on recommendation: 276

Direct financial assistance payments offered through the Chandler CAP office provides assistance for rent, mortgage, and utility payments for eligible low-income Chandler residents suffering financial crisis.

**16. Chandler Christian Community Center: Chandler Food Bank**

Request: \$55,000  
Recommendation: \$55,000  
Proposed number to be served based on recommendation: 4,000

CCCC’s Food Bank program provides emergency and supplemental food options for individuals and families experiencing financial crisis and food insecurity. In addition, the CCCC promotes individual and family resilience through collaboration with several community organizations that offer a variety of services at the center. These services include nutrition classes, 12-step recovery groups for addicts, legal assistance, and English as a Second Language instruction. CCCC also conducts activities especially designed for children in low-income families, including the Back to School Supplies and Operation Santa projects.

**17. Chandler Christian Community Center: Senior Nutrition Program**

Request: \$137,980  
Recommendation: \$130,000  
Proposed number to be served based on recommendation: 123

The Senior Nutrition program provides hot, nutritionally balanced meals to low-income seniors and the disabled at the Chandler Senior Center and home-delivered meals to homebound residents. Wellness checks are also provided when delivering meals.

**18. Chandler Cultural Foundation – Vision Kidz Art Program**

Request: \$15,000  
Recommendation: \$ 7,500  
Proposed number to be served based on recommendation: 505

The Vision Kidz Art Program offers 60+ artist taught workshops throughout the year free of charge to more than 2000 participants ages 6 through 18. The workshops are interactive, hands-on art construction and implementation. The key areas the program supports are education support, focusing on traditional and non-traditional methods of artistic expression, and creating mentoring and student leadership opportunities under the tutelage of a professional artist team. Chandler funds will be used for programming costs including artist fees, curriculum, literature, and art supplies.

**19. Chandler Education Foundation: Chandler CARE Center Dental Clinic**

Request: \$43,000  
Recommendation: \$29,178  
Proposed number to be served based on recommendation: 1052

Chandler CARE Center offers free basic dental services including oral screenings, fluoride varnish treatment, and sealants along with dental restoration, e.g. radiographic imaging, fillings, and extractions, for uninsured youth ages 1 through 18 from needy Chandler families. This funding will provide for one 30-hour per week dental assistant.

**20. Chandler Education Foundation: Destination College**

Request: \$15,000  
Recommendation: \$ 7,500  
Proposed number to be served based on recommendation: 75

The Destination College program targets fifth grade students from CUSD Title 1 schools including Bologna, Frye, Galveston, Hartford Sylvia Encinas, Knox, and San Marcos Elementary. The program is a three week course at Chandler Gilbert Community College where students will be provided full day education programming that promotes a positive college-like experience with the intent to increase students' desire to attend college.

**21. Chandler Education Foundation: Chandler CARE Center Medical Clinic & Social Services**

Request: \$113,063  
Recommendation: \$ 87,500  
Proposed number to be served based on recommendation: 12,653

The CARE Center provides free medical treatment, including well-child check-ups, immunizations, counseling, TB skin tests, and sports physicals for uninsured Chandler youth from birth to 18 years of age who are from families with little or no income. The site also provides resource offices for WIC, AHCCCS, TANF, SNAP, and job search offices, as well as a food bank and free farmers market. Doctors donate their time to provide free acute-care medical treatment. The services provided to youth ensure they may be admitted to school meeting appropriate health requirements.

**22. Chandler/Gilbert ARC: Independent Living and Development Programs**

Request: \$ 7,500  
Recommendation: \$ 5,500  
Contingency \$ 1,100  
Total Recommendation: \$ 6,600

Proposed number to be served based on recommendation: 4

The Chandler/Gilbert ARC Independent Living Program provides supportive services for developmentally disabled adults to live on their own who do not qualify for state or federally funded programs. The program assists participants in finding safe and affordable housing and to develop the skills required to maintain housing. Chandler funds will be used for 28 support hours, for support coordination and life skill coaching, and in room and board assistance.

**23. Child Crisis Center: Emergency Shelter**

Request: \$5,000  
Recommendation: \$5,000

Proposed number to be served based on recommendation: 1

The purpose of the Emergency Shelter is to prevent child abuse and neglect by providing emergency shelter and high quality care to children while their parent or guardian works to resolve the crisis. The Emergency Shelter is a safety net for parents/guardians, and a place for children to heal physically and emotionally. They receive needed assessments and services in order to become healthy and overcome the trauma they have suffered. While children are in a safe, nurturing environment, the staff works with the parents to resolve the crisis, offering them preventative services and increasing family resources.

**24. Child Crisis Center: Family Resource Center**

Request: \$5,000  
Recommendation: \$5,000

Proposed number to be served based on recommendation: 5

The Family Resource Center was established to help parents learn how to provide safe and healthy environments for their children and to stop child abuse and neglect before it begins. Services promote the development of skills through non-judgmental support and resource linking, all in an attempt to strengthen families and prevent child abuse. The Center has more than 44 different programs. Funds will be used for the facilitators providing classes at the Resource Center.

**25. Child Crisis Center: Foster Care and Adoption**

Request: \$5,000  
Recommendation: \$5,000

Proposed number to be served based on recommendation: 1

Foster care provides out-of-home care for children who have been abused, neglected, abandoned or exploited. Arizona Adoption and Foster Care (AAFC) resource families provide parental care, guidance and stability until the birth family's issues are resolved and the child returns home or the child is adopted. When a foster child is placed in a home in Chandler, the child becomes a resident of Chandler. Funds will be used for salaries for the Licensing/Certification Specialists, funds for recruitment materials and monitoring of foster and adoptive homes (Resource Homes) in Chandler.

**26. Chrysalis Shelter for Victims of Domestic Violence - Victim Services**

Request: \$10,000

Recommendation: \$10,000

Proposed number to be served based on recommendation: 7

Chrysalis' mission is to lead the community to broad-based solutions to prevent domestic abuse, which is done by providing safety, support, and education. Chrysalis is a Phoenix-based organization serving Maricopa County, whose vision is to Stop Terror in the Home. The agency has a unique progressive strategy to help end the cycle of abuse through services that are effective, feasible, and sustainable. Proposed funding will be used for expenses related to emergency shelter, transitional shelter, outpatient counseling, victim advocacy, lay legal advocacy, meals, individual and group counseling, and case management services.

**27. CHW Foundation-Children's Dental Clinic**

Request \$114,095

Recommendation: \$ 65,000

Proposed number to be served based on recommendation: 2,630

The CHW Children's Dental Clinic and Building Blocks Program provide services at the Chandler CARE Center, Kyrene Family Resource Center, San Marcos Elementary School, and other schools and women's shelters. CHW provides a holistic approach to meeting the needs of children with preventative oral healthcare, vision and hearing screening, education, and referrals for children birth to 18 years old. Funds will be used for salaries, dental equipment, and supplies.

**28. Communities in Schools of Tempe and Kyrene – ACE Club and KASP**

Request: \$12,000

Recommendation: \$ - 0 -

ACE Club and KASP are intensive programs that address early risk factors for delinquency and school dropout among middle school students. These programs have successfully turned around more than 600 kids in the past five years.

**29. East Valley Adult Resources, Retired & Senior Volunteer Program (RSVP)**

Request: \$7,000\*

Reallocated Funds: \$4,000

Total Recommendation: \$4,000

Volunteers serve City programs such as, the Chandler Fire Department, Chandler Police Department, the Chandler Library, the Chandler School District and Chandler Center for the

Arts. Homebound elderly persons receive home delivered meals (through the Senior Center Senior Meals Program) and other services that enable them to continue living independently.  
\*Per funding request letter.

**30. East Valley Jewish Community Center: Financial Assistance**

Request: \$25,000  
Recommendation: \$15,000  
Proposed number to be served based on recommendation: 45

The East Valley Jewish Community Center (JCC) Early Childhood Program is based in Chandler and provides childcare for Chandler and other East Valley residents. The program is a National Association for the Education of Young Children (NAEYC) accredited childcare center, whose goal is to provide all of their children with the guidance to be successful in school and life. The financial assistance program offers scholarships to assist single parents or dual-earner families to pay for childcare at the JCC.

**31. East Valley Jewish Day School Fund**

Request: \$38,250  
Recommendation: \$ - 0 -

The East Valley Jewish Day School fund provides children the opportunity to continue their Jewish and secular education by participating in a scholarship program and offering tuition assistance to those in need.

**32. EMPACT – Suicide Prevention Center, Inc. – Senior Peer Counseling Program**

Request: \$11,140  
Recommendation: \$10,000  
Contingency \$ 1,100  
Total Recommendation: \$11,100  
Proposed number to be served based on recommendation: 150

The Senior Peer Counseling Program meets the emotional needs of older adults through peer support to address loneliness, depression, grief/loss, or difficult transitions. Services are provided by trained peer volunteers who must attend an eight week training course. The client can meet with the peer counselor in one-on-one counseling sessions or in group sessions. Seniors attending the Senior Center are afforded the convenience of being able to discuss issues of concern with them in a convenient setting that offers confidentiality.

**33. Foundation for Blind Children: Sports, Habilitation, Art and Recreation Program (SHARP)**

Request: \$10,000  
Recommendation: \$ 7,500  
Contingency \$ 1,100  
Total Recommendation: \$ 8,600  
Proposed number to be served based on recommendation: 9

The SHARP Program offers blind and visually impaired children a variety of activities, including sports, recreation, art and field trips. These programs help develop hobbies, talents, social interaction, and independence. The program is facilitated by staff and volunteers, and

provides specific instruction that children with vision loss need to maintain parity with their peers. Classes provided are Adaptive Sports Training, Assistive Technology Skills, Social Skills, Career Exploration, Activities of Daily Living, and Vocational Skills. Counseling time gives the children a safe and comfortable environment to share feelings about what it's like to be visually impaired.

**34. Friends of the Chandler Public Library- Adult Literacy Program**

Request: \$10,000

Recommendation: \$10,000

Proposed number to be served based on recommendation: 378

The Chandler Public Library will provide meaningful opportunities for trained volunteers to provide a variety of adult literacy programs meeting the needs of the adult learner seeking to improve their literacy, language, and other basic educational needs. Using proven volunteer management principles and strategies, a volunteer coordinator will develop/coordinate needed programs as well as recruit, train, and supervise volunteers to implement these programs. Programs include small group language tutoring, facilitation of conversation groups, tutoring of adult basic education students, and those seeking their GED, and one-on-one assistance in the library's learning lab.

**35. ICAN: Out-of-School Time Prevention Programs**

Request: \$100,000

Recommendation: \$ 60,795

Contingency \$ 29,205

Total Recommendation: \$ 90,000

Proposed number to be served based on recommendation: 675

ICAN's mission is to provide free, comprehensive after school programs that empower youth to be productive, self-confident, and responsible members of the community. ICAN Prevention Programming improves social, emotional, and cognitive competence ratings for youth ages 5 through 18, to assist them in safely and successfully navigating in communities where substance abuse and gang violence are viewed as the norm. Prevention programs include: Too Good for Drugs, Botvin's Life Skills, Girls Circle, Boys Council, and Academic Programming (Homework Help and Tutoring).

**36. Junior Achievement of Arizona - JA BizTown**

Request: \$42,500

Recommendation: \$25,500

Proposed number to be served based on recommendation: 510

Junior Achievement BizTown trains teachers in a flexible curriculum consisting of five units – Community and Citizenship, Career Exploration, Financial Literacy, Work Readiness, and Business Management. Students in grades 4<sup>th</sup> through 6<sup>th</sup> complete nineteen hours of lessons taught over a four week period. Students develop a resume, interview for a job, develop a business plan, elect a Mayor, and learn about the 130 jobs available to them in JA BizTown. Upon completion of the classroom curriculum, the students travel to Tempe where there are two mini-towns. The students operate 24 different shops ranging from a Cox TV Studio to an Allstate Insurance shop to a Wells Fargo Bank. Chandler funds will be used to help pay the

salaries of JA staff who manage the program, train the teachers and volunteers, recruit the volunteers, facilitate the day-long simulation, and evaluate the program.

**37. Junior Achievement of Arizona – Learn to Earn**

Request: \$19,000  
Recommendation: \$ 9,500  
Proposed number to be served based on recommendation: 250

The JA Learn to Earn in classroom program will provide Chandler students in grades K-6 with interactive, experiential lessons of instruction in the areas of financial literacy, work readiness, and entrepreneurship. Students as young as kindergarten begin learning and understanding the concepts of budgeting, economics, citizenship, and the value of education.

**38. Kyrene Schools Community Foundation – Kyrene Family Resource Center**

Request: \$15,000  
Recommendation: \$ 5,000  
Reallocated Funds: \$ 6,000  
Total Recommendation: \$11,000  
Proposed number to be served based on recommendation: 250

The Kyrene Family Resource Center is a joint effort between the Kyrene School District and the Foundation which provides needy families access to resources which meet their basic needs: food, clothing, shelter resources, medical support, legal support, resource referral, and scholarships for after school programs.

**39. Matthew’s Crossing Desert Rose Mobile Food Bank**

Request: \$15,000  
Recommendation: \$ - 0 -

The Desert Rose Mobile Food Bank (a 16 foot refrigerated truck) will travel to low-income neighborhoods and social service agencies a minimum of 3 days per week to provide food assistance to people with transportation and/or mobility barriers.

**40. Matthew’s Crossing Food Bank Program**

Request: \$25,000  
Recommendation: \$16,282  
Contingency: \$ 3,718  
Total Recommendation: \$20,000  
Proposed number to be served based on recommendation: 6,400

Matthew's Crossing operates the Emergency Food Box and Supplemental Food Assistance Programs. The Emergency Food Box program provides individuals and families in need the opportunity to receive one Emergency Food Box each month. The Supplemental Food Assistance program operates every Friday afternoon from noon - 2:00 pm and provides one bag of food to 50 families. Non-food items, such as toiletries and diapers, are distributed as needed when supplies permit. Funding requested will pay for a portion of salaries of two staff, food bank supplies, and rent and utilities of the organization’s building.

**41. Matthew's Crossing Mobile Kidz Cafe**

Request: \$20,000  
Recommendation: \$ - 0 -

The Mobile Kidz Cafe is a 40' bus retrofitted into an air-conditioned classroom with 9 Internet-ready computers and a commercial kitchen. The bus will travel to low income schools to provide free meals and homework assistance to students to maximize the accessibility of services to at-risk youth.

**42. National Advocacy & Training Network – Support, Education, Empowerment & Directions (SEEDs) Program**

Request: \$40,000  
Recommendation: \$20,000  
Contingency \$ 2,000  
Total Recommendation: \$22,000

Proposed number to be served based on recommendation: 15

The Support, Education, Empowerment & Directions (SEEDs) program addresses the unmet needs of homeless, battered, and sexually abused women in recovery. This community-based project provides transitional homes to women whose lives have been affected by substance abuse and violence. On the job training is provided through the Cup O' Karma coffee house for resident participants.

**43. One Small Step –The Clothes Cabin**

Request: \$31,165  
Recommendation: \$ - 0 -  
Contingency \$15,000  
Total Recommendation: \$15,000

Proposed number to be served based on recommendation: 1570

The Clothes Cabin provides clothing and linens to low and no-income individuals and families. Clients may select items for their immediate family, including shoes, socks, underwear, diapers, hygiene items, sheets, blankets, towels, and other household linens. The Clothes Cabin is open to the public two days per week, and also provides laundry service for the homeless.

**44. Recreation and Athletics for the Disabled (RAD): Payment Assistance for Individuals with Disabilities (PAID)**

Request: \$11,000  
Recommendation: \$ 8,500  
Contingency \$ 1,500  
Total Recommendation: \$10,000

Proposed number to be served based on recommendation: 173

The program helps pay fees for disabled citizens for participation in Chandler's Parks & Recreation Department programs including softball, basketball, track & field, cheer competition, flag football, swimming, golf bowling and other sports. RAD also supports Special Olympics teams with equipment and uniform purchases and funds social activities.

**45. Resurrection Street Ministries –Driving Our Veterans**

Request: \$10,000  
Recommendation: \$ 5,000  
Proposed number to be served based on recommendation: 350

Resurrection Street Ministries will provide transportation to disabled and low-income Veterans in Chandler meeting the requirements of the Federal guidelines for low income individuals and/or families. Resurrection Street Ministries will also provide an on-call service line connected to Chandler service numbers, as well as information through East Valley Veteran service agencies.

**46. Si Se Puede – Robotics Program**

Request: \$35,000  
Recommendation: \$28,500  
Proposed number to be served based on recommendation: 73

Si Se Puede Robotics program will ignite enthusiasm for discovery in Science, Technology, Engineering and Math in students ages 9 to 18 at Title 1 schools. The youth will attend weekly sessions where they will learn to design, build and program robots; present research and solutions through written, verbal, and nonverbal communications; attend a summer science camp at NAU; and participate in regional, state and out of state competitions all promoting an understanding of the importance engineers and inventors play in the national economy.

**47. Si Se Puede - Scholars Program**

Request: \$30,000  
Recommendation: \$20,000  
Proposed number to be served based on recommendation: 60

The scholars program is an eleven week college “boot camp” facilitated by university and college educators, created to give the underserved students entering their senior year access to resources to apply for scholarships and financial aid to attend college and graduate. Students are provided with techniques and strategies for surviving the rigors of college.

**48. Southwest Human Development –Birth to Five/Fussy Baby**

Request: \$5,000  
Recommendation: \$5,000  
Proposed number to be served based on recommendation: 121

The Birth to Five Helpline/Fussy Baby program provides a toll-free helpline for parents and caregivers of children ages birth to five years, offering individualized support, resources, and home visits on a full range of early childhood topics. Services are provided by a licensed behavioral health clinician with specific training in the mental health needs of infants and toddlers with a focus on helping parents understand how their own difficulties affect their children.

**49. Stardust Nonprofit Building Supplies-Angels on Call**

Request: \$10,000  
Recommendation: \$ - 0 -

Angels on Call provides home repair services to low income and fixed income elderly, disabled, and disadvantaged individuals at no cost to the homeowner. Repairs are performed by a team of volunteer tradesman and technicians, including basic safety, security and quality of life home repairs and maintenance services.

**50. Southwest Center for HIV/AIDS –Women’s Health Empowerment Project**

Request: \$10,000  
Recommendation: \$ 4,000  
Contingency \$ 1,740  
Total Recommendation: \$ 5,740

Proposed number to be served based on recommendation: 115

This is a health empowerment program for high risk women including those living in a homeless shelter and/or with a chemical dependency. The program will help participants improve their problem solving skills through positive self-talk, personal goal setting, negotiation skills, and assertive communication. Funds will be for salaries, employee taxes and benefits, and HIV testing supplies.

**51. Southwest Center for HIV/AIDS – Positive Peer Prevention P3**

Request: \$15,000  
Recommendation: \$11,000

Proposed number to be served based on recommendation: 293

The Positive Peer Prevention (P3) program is a school-based HIV/AIDS/STIs education program targeting youth ages 14-18. Peer leaders are trained to facilitate discussions, educate their peers about abstinence, and train peers about using refusal, negotiation, and decision making skills. P3 empowers youth to make healthy life decisions with a focus on preventing HIV/AIDS/STIs.

**52. The Salvation Army - Chandler After School Day Camp Program**

Request: \$15,000  
Recommendation: \$11,000

Proposed number to be served based on recommendation: 143

The Afterschool and Summer Day Camp program is an outreach program that provides young people with educational and socialization opportunities and offers support and assistance to their parents. The After School Program provides assistance with homework, meals, character building activities, such as the Salvation Army troop-badge earning program, recreational activities, music classes, and creative arts classes. The program is provided for youth in grades 1<sup>st</sup> through 12<sup>th</sup>, Monday through Friday from 3 p.m. – 6 p.m. during the school year. During the summer, the Salvation Army provides an 8-week Summer Day Camp for youth going into grades 1<sup>st</sup> through 8<sup>th</sup>.

**53. The Salvation Army – Financial Assistance**

Request: \$50,000  
Recommendation: \$20,000

Proposed number to be served based on recommendation: 1,180

The Salvation Army Chandler Corps Financial Assistance program provides services to those individual and families within our community who have encountered a financial crisis. The financial crisis may hinder them from being able to provide for their basic needs such as food, rent and/or utilities. Salvation Army staff will also provide referrals to other organizations for services not given through their program. Chandler funds will be utilized for salaries, general operating costs and direct financial assistance to clients.

**54. The Varsity Group**

Request: \$68,160  
Recommendation: \$ - 0 -

The Varsity Group is a leadership development and youth risk-prevention model empowering young adults with accountability and support to achieve educational, career and life goals by developing life skills, education, employment, training and support necessary to reconnect them successfully to society.

**55. United Food Bank: Emergency and Supplemental Assistance**

Requested: \$27,500  
Recommendation: \$27,500  
Proposed number to be served based on recommendation: 38,650

United Food Bank partners with local non-profits to supply them with meals, food boxes, and snacks. UFB services include collecting, acquiring, inspecting, sorting, packaging and storing food in large volumes. Food is either delivered or packaged and ready for pick up in bulk or case-lot quantities for partner agencies. Funding requested will be used for salaries, vehicle operation and food purchases.

**56. Without Walls Christian Center-Neighborhood Food Distribution**

Request: \$107,110  
Recommendation: \$ - 0 -

The neighborhood food distribution will consist of once a month food distribution to four selected neighborhoods at one neighborhood per week. They will be provided with meat, produce, bread, rice, beans, detergent, etc.