



Chandler · Arizona
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MEMORANDUM Police Department – Memo 2013-001

DATE: DECEMBER 20, 2012

TO: MAYOR AND COUNCIL

THRU: RICHARD DLUGAS, CITY MANAGER *RD*
 SHERRY KIYLER, POLICE CHIEF *SK*

FROM: DAVID NEUMAN, ASSISTANT POLICE CHIEF *DN*

SUBJECT: RESOLUTION NO. 4663, AUTHORIZING AND APPROVING
 AMENDMENTS TO INTERGOVERNMENTAL AGREEMENTS (IGA)
 BETWEEN THE CITY OF CHANDLER AND CHANDLER UNIFIED
 SCHOOL DISTRICT NO. 80 AND KYRENE SCHOOL DISTRICT NO. 28
 FOR THE ASSIGNMENT OF SCHOOL RESOURCE OFFICERS TO THEIR
 SCHOOL DISTRICTS

SUMMARY: Chandler Unified School District No. 80 (CUSD) wishes to extend the current IGA with the City for four School Resource Officers (SRO) and three School Safety Officers (SSO) and the Kyrene School District (KSD) wishes to update the current IGA with the City for two School Resource Officers.

DISCUSSION: The City, through the Police Department, has been supporting the School Resource Officer needs for schools located within our city limits for a number of years. The department wishes to continue to support the School Resource Officer needs of these school districts as a service to them and a positive example to the youth of our community.

FINANCIAL IMPLICATIONS: The Safe Schools Program grant that the various school districts currently receive from the State sets funding allocations for each school district. The State cut funding for this program resulting in an overall reduction in the number of SROs allocated to each district. Of the nine SRO positions within Chandler city limits, six are funded by the Safe Schools Program and three are not. This reduction results in shortfalls between the allocation and total actual officer cost. The schools endeavor to split the shortfall 50% with the City, which is the result this year. The City's portion of all shortfalls totals \$186,850.

Actual costs, amount of school funding and the City's portion of the shortfalls of SRO salary and benefits are listed below by school district:

<u>School District</u>	<u>Actual Cost</u>	<u>Amount of School Funding</u>	<u>Shortfall - City's Portion</u>
a) CUSD – 4 SROs	\$435,652	\$428,975	\$6,677
3 SSOs	\$318,698	\$159,349	\$159,349
b) KSD – 2 SROs	<u>\$224,859</u>	<u>\$204,035</u>	<u>\$20,824</u>
	\$979,209	\$792,359	\$186,850

RECOMMENDATION: That the Mayor and City Council approve the attached Resolution Number 4663.

PROPOSED MOTION: Move to approve City of Chandler Resolution No. 4663 authorizing and approving Amendments to Intergovernmental Agreements between the City of Chandler and Chandler Unified District No. 80 and Kyrene School District No. 28 for the assignment of School Resource Officers to schools located within the Chandler city limits, authorize the Mayor to sign the IGA Amendments, and authorize the Police Chief to administer, execute, and submit all documents and other necessary instruments in connection with said program.

DN:jm

3 Attachments:

1. Resolution No. 4663
2. Copy of IGA Amendment with Chandler Unified School District No. 80
3. Copy of IGA Amendment with Kyrene School District No. 28

RESOLUTION NO. 4663

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHANDLER, ARIZONA AUTHORIZING AND APPROVING AMENDMENTS TO INTERGOVERNMENTAL AGREEMENTS (IGA) BETWEEN THE CITY OF CHANDLER AND CHANDLER UNIFIED SCHOOL DISTRICT NO. 80 AND KYRENE SCHOOL DISTRICT NO. 28 FOR THE ASSIGNMENT OF SCHOOL RESOURCE OFFICERS TO THEIR SCHOOL DISTRICTS.

WHEREAS, Chandler Unified School District No. 80 wishes to enter into an IGA with the City for four School Resource Officers and three School Safety Officers and the Kyrene School District wishes to enter into an IGA with the City for two School Resource Officers; and

WHEREAS, the City of Chandler, through its Police Department, wishes to provide the School Resource Officers requested by the Chandler and Kyrene School Districts;

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Chandler, Arizona, as follows:

Section I. THAT approval is granted for the Chandler Police Department to provide the School Resource Officers requested by the Chandler and Kyrene School Districts.

Section II. THAT the Mayor is authorized to sign the IGA and any Amendments and that the Police Chief is appointed agent for the City of Chandler, to administer, execute and submit all documents and any other necessary instruments in connection with said programs.

PASSED AND ADOPTED by the City Council of the City of Chandler, Arizona, this ____ day of _____ 2013.

ATTEST:

CITY CLERK

MAYOR

CERTIFICATION

I HEREBY CERTIFY that the above and foregoing Resolution No. 4663 was duly passed and adopted by the City Council of Chandler, Arizona, at a regular meeting held on the ____ day of _____ 2013.

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY 

CITY OF CHANDLER
2012-13 AMENDMENT TO INTERGOVERNMENTAL AGREEMENT
DATED APRIL 12, 2012

It is mutually agreed by and between the City of Chandler, Arizona, a municipal corporation, herein referred to as "City", and the Chandler Unified School District No. 80, a political subdivision of the State of Arizona, herein referred to as "The District", that the INTERGOVERNMENTAL AGREEMENT for four School Resource Officers (SRO) and three School Safety Officers (SSO) dated April 12, 2012, is hereby amended as follows:

- a. Per Section 7.J, the Agreement is hereby extended for one year, July 1, 2012, through June 30, 2013.
- b. This Agreement is to amend the agreed upon amounts for services for Fiscal Year (FY) 2012-13. The District will pay the City a total of \$588,324 for FY 12-13 for SRO and SSO services, broken down as follows:
 - It is estimated that the "Safe Schools Program" grant will fund actual SRO salary and benefits, or \$422,298. Actual SRO salary and benefits is \$435,652, resulting in a deficit of \$13,354, which will be split 50% paid to the City (\$6,677). The District will pay \$428,975 for FY 12-13.
 - The District will pay \$159,349 for actual SSO salary and benefits for FY 12-13.
- c. It is anticipated that grant shortfalls will continue in future fiscal years. In the event grant funds are not sufficient to cover the actual officer costs, future fiscal year grant shortfalls shall be split fifty percent paid to the City by the District.
- d. All terms and conditions in the original Agreement not specifically amended herein shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have hereunto subscribed their names this 28th day of November, 2012.

CITY OF CHANDLER:

ATTEST:

MAYOR

CITY CLERK

APPROVED AS TO FORM:

City Attorney

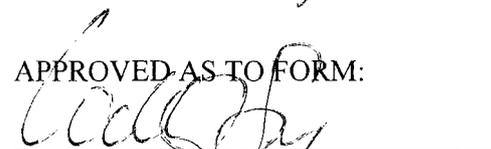
CHANDLER SCHOOL DISTRICT:

ATTEST:

11-2-12
ME


Dr. Camille Casteel, Superintendent

APPROVED AS TO FORM:



CUSD Attorney

CITY OF CHANDLER
2012-13 AMENDMENT TO INTERGOVERNMENTAL AGREEMENT
DATED APRIL 18, 2012

It is mutually agreed by and between the City of Chandler, Arizona, a municipal corporation, herein referred to as "City", and the Kyrene Elementary School District No. 28, of Maricopa County, Arizona, herein referred to as "District", that the INTERGOVERNMENTAL AGREEMENT to provide for the assignment of two School Resource Officers (SRO) dated April 18, 2012, is hereby amended as follows:

- a. This agreement is to amend the agreed upon amounts for services for Fiscal Year (FY) 2012-13. The District will pay the City a total of \$204,035.33 for FY 12-13 for SRO services. It is estimated that the "Safe Schools Program" grant will fund actual SRO salary and benefits in the amount of \$183,211.66. Actual SRO salary and benefits is \$224,859, resulting in a deficit of \$41,647.34, which will be split with 50% paid to the City (\$20,823.67). The District will pay \$204,035.33 for FY 12-13.
- b. All terms and conditions in the original Agreement not specifically amended herein shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have hereunto subscribed their names this _____ day of _____, 20____.

CITY OF CHANDLER:

ATTEST:

MAYOR

CITY CLERK

APPROVED AS TO FORM AND WITHIN
THE AUTHORITY GRANTED TO THE
CITY:

City Attorney 

KYRENE SCHOOL DISTRICT:

ATTEST:



Governing Board ~~President~~

Vice President

APPROVED AS TO FORM AND WITHIN
THE AUTHORITY GRANTED TO THE
DISTRICT:



KSD Attorney