



#13



**MEMORANDUM    Transportation & Development Department - Memo No. TN13-04**

**DATE:**            APRIL 25, 2013

**TO:**                MAYOR & COUNCIL

**THRU:**            RICH DLUGAS, CITY MANAGER *RD*  
MARSHA REED, ASSISTANT CITY MANAGER *MWR*  
R.J. ZEDER, TRANSPORTATION & DEVELOPMENT DIRECTOR *RJZ*  
DANIEL W. COOK, TRANSPORTATION MANAGER *DWC*

**FROM:**            ANN MARIE RILEY, TRANSIT SERVICES COORDINATOR *AMR*

**SUBJECT:**        RESOLUTION NO. 4636 – APPROVING AN AMENDMENT TO THE INTERGOVERNMENTAL AGREEMENT (IGA) WITH THE REGIONAL PUBLIC TRANSPORTATION AUTHORITY (RPTA) FOR FIXED ROUTE BUS SERVICE FOR FY 2012/13

RECOMMENDATION: Staff recommends that Council pass and adopt Resolution No. 4636 approving an amendment to the Intergovernmental Agreement (IGA) with the Regional Public Transportation Authority (RPTA) for fixed route bus service for FY 2012/13 for an estimated amount of \$81,488.

BACKGROUND/DISCUSSION: In 2008, Council approved a five-year agreement with the RPTA (Valley Metro) for the provision of fixed route and express bus service through June 30, 2013. This is the fourth of four annual amendments to adjust for changes in operating costs and service levels. This amendment covers Chandler’s share of operating costs for fixed route and express bus service for FY 2012/13. This agreement will provide fixed route transit service in Chandler at a total net cost (gross cost less fare revenue) of \$4,217,733. A total of 890,639 miles will be funded by Proposition 400 at a net cost of \$4,136,245; and 17,600 miles will be funded by the City at an estimated net cost of \$81,488. This contract amendment is a cost based contract where the City is obligated to pay for actual fixed route services provided. Funding and ridership information for fiscal years 2011/12 - 2012/13 are summarized in Table 1.

**Table 1**  
**Service Funding Information, Fiscal Years 2011/2012 – 2012/2013**

Chandler Funding	\$0	\$81,488 / 17,600 miles
Proposition 400/Funding by Others	\$4,685,831	\$4,136,245 / 890,639 miles
Total Fixed Route Funding	\$4,685,831	\$4,217,733
Total Service Miles in Chandler	970,164	908,239

FINANCIAL IMPLICATIONS:

Net City Cost: \$81,488  
Savings: \$4,136,245 in transit service funded by Proposition 400  
Long Term Costs: N/A

Fund Source:

Acct. No:	Fund Name	Program Name	Funds
216.3340.5219.0000	LTAF (Fund Balance Savings)	Transit Operations	\$81,488

PROPOSED MOTION: Move that the City Council pass and adopt Resolution No. 4636 approving an amendment to the Intergovernmental Agreement (IGA) with the Regional Public Transportation Authority (RPTA) for fixed route bus service in Chandler for FY 2012/13 for an estimated amount of \$81,488.

Attachments: Resolution No. 4636  
Amendment Intergovernmental Agreement

RESOLUTION NO. 4636

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHANDLER, ARIZONA, APPROVING AN INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT WITH THE REGIONAL PUBLIC TRANSPORTATION AUTHORITY (RPTA) FOR FIXED ROUTE BUS SERVICE FOR FISCAL YEAR 2012/13 IN AN ESTIMATED AMOUNT OF \$81,488.

WHEREAS, the City desires to provide fixed route transit services to its citizens; and

WHEREAS, an Intergovernmental Agreement (IGA) to provide fixed route transit services was entered between the City of Chandler and the Regional Public Transportation Authority (RPTA) dated July 1, 2008, and subsequent amendments were entered dated June 8, 2009, July 1, 2009, July 1, 2010 and July 1, 2011; and

WHEREAS, the parties desire to amend this Intergovernmental Agreement (as amended) to make certain changes.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Chandler, Arizona that the Mayor is authorized to sign and execute the Intergovernmental Agreement (IGA) Amendment with the Regional Public Transportation Authority (RPTA) to provide Fixed Route Bus Service for FY 2012/13 on behalf of the City of Chandler.

PASSED AND ADOPTED by the City Council of the City of Chandler, Arizona, this \_\_\_ day of \_\_\_\_\_, 2013.

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
MAYOR

**C E R T I F I C A T I O N**

I HEREBY CERTIFY that the above and foregoing Resolution No. 4636 was duly passed and adopted by the City Council of the City of Chandler, Arizona, at a regular meeting held on the \_\_\_ day of \_\_\_\_\_, 2013 and that a quorum was present thereat.

\_\_\_\_\_  
CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY



**TRANSIT SERVICE AGREEMENT**

**AMENDMENT**

**Contract # 118-31-2013**

As of the 1st day of July, 2012, this amends the following items of the Transit Service Agreement entered into between the City of Chandler and the Regional Public Transportation Authority, dated the 1st day of July, 2008, as amended June 8, 2009, July 1, 2009, July 1, 2010 and July 1, 2011.

The following Schedules replace and supersede those Schedules of the agreement entered into July 1, 2011.

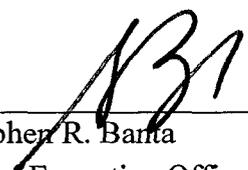
The attached Schedule A replaces and supersedes Schedule A entered into July 1, 2011.

The attached Schedule B replaces and supersedes Schedule B entered into July 1, 2011.

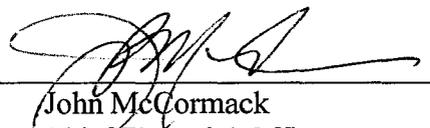
The attached Schedule C replaces and supersedes Schedule C entered into July 1, 2011.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the \_\_\_\_\_ day of \_\_\_\_\_, 2013.

By: \_\_\_\_\_  
Jay Tibshraeny  
Mayor

By: \_\_\_\_\_  
  
Stephen R. Barra  
Chief Executive Officer

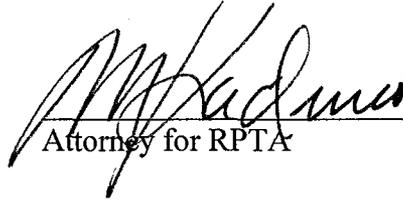
By: \_\_\_\_\_  
Chandler City Clerk

By: \_\_\_\_\_  
  
John McCormack  
Chief Financial Officer

INTERGOVERNMENTAL AGREEMENT DETERMINATION

In accordance with the requirements of A.R.S. Section 11-952(D), each of the undersigned attorneys acknowledge that: (1) they have reviewed the above Agreement on behalf of their respective clients; and, (2) as to their respective clients only, each attorney has determined that this Agreement is in proper form and is within the powers and authority granted under the laws of the State of Arizona.

\_\_\_\_\_  
For the City of Chandler

  
\_\_\_\_\_  
Attorney for RPTA

## SCHEDULE A

### SERVICE SPECIFICATIONS

The following routes are funded in whole or in part by the City of Chandler and/or RPTA pursuant to this Agreement.

#### Routes

66

72

81

96

104

108

112

136

156

540 - July 1 – July 23, 2012 then eliminated for Chandler

541

542

LINK AZ AVE

#### Route 66

Bus service Weekdays from Lone Butte Casino serving Downtown Tempe/ASU along Kyrene/Mill Ave. On average, weekday service is provided every 30 minutes from 4:49 am to 6:49 pm and then 60 min service until 11:49 am. On average, Saturday service is provided every 60 minutes from 4:49 am to 12:30 pm and 4:54am to 9:50 pm on Sunday.

#### Route 72

Bus service Weekdays, Saturday, and Sunday from Chandler Fashion Center to Scottsdale Healthcare Thompson Peak, along Rural/Scottsdale Road. On average, weekday service is provided every 20 minutes from 5:45 am to 6:00 pm and every 30 minutes from 6:00 pm to 10:20 pm. Saturday service is provided every 30 minutes between 8:22 am to 10:18 pm. Sunday service is provided every 30 minutes from 8:22 am to 7:20 pm.

#### Route 81

Bus service Weekdays from Chandler Fashion Center to the Scottsdale Airpark along Hayden/McClintock. On average, service is provided every 30 minutes from 5:40 am to 8:10 pm.

## **SCHEDULE A Cont.**

### SERVICE SPECIFICATIONS

#### Route 96

Bus service Weekdays, from Mesa Riverview Shopping Plaza and Snediger Recreation Center along Dobson Road. Saturday operates between Chandler Regional Hospital and Mesa Riverview Shopping Plaza. On average, weekday service is provided every 30 minutes from 5:00 am to 6:00 pm. Saturday service is provided every 30 minutes between 8:20 am to 8:50 pm. Additional service will be added January 28, 2013. Extend one (1) additional AM trip and two (2) additional PM trips in each direction to Snedigar Sports Complex in South Chandler (currently, only 12 trips in each direction serve South Chandler).

#### Route 104

Bus service weekdays from Arizona Ave. and Frye Roads to Mesa Riverview Shopping Plaza along Alma School Road. On average, service is provided every 30 minutes from 5:30 am to 8:00 pm weekdays.

#### Route 108

Bus service weekdays from Arizona Mills Mall to Superstition Springs Center along Elliot Rd. On average, service is provided every 60 minutes between 6:00 am to 6:30 pm.

#### Route 112

Bus service weekdays, Saturdays and Sundays from Arizona Ave. and Frye Roads to Center and McKellips in Mesa along Country Club and Arizona Ave. On average, service is provided every 30 minutes from 5:33 am to 10:24 pm weekdays. Saturday service is provided every 60 minutes from 6:13 am to 7:55pm pm. Sunday service is provided every 60 minutes between 6:68 am to 8:25 pm. Additional service will be added January 28, 2013. Extend route south by ½ mile to Pecos Rd. Turnaround at Hamilton St. Service extension would serve Wal-Mart Shopping Center, ICAN and Chandler Family Health Center.

#### Route 136

Bus service Weekdays, and Saturday from Gilbert Road between McKellips Road and Gilbert Road and Germann Road serving Chandler-Gilbert Community College . The routes are at a 30 minute frequency on weekdays and Saturday. On weekdays, the route operates from approximately 6:13 am to 6:45 pm. On Saturday, the route operates from approximately 8:18 am to 6:49 pm.

## **SCHEDULE A Cont.**

### SERVICE SPECIFICATIONS

#### Route 156

Bus service Weekdays, Saturday, and Sunday from 54th Street to ASU Polytechnic Campus along Chandler Blvd, serving Chandler Fashion Center, Gilbert Mercy Hospital and ASU Polytechnic Campus. On average, weekday service is provided every 30 minutes from 5:26am am to 9:55pm pm. Saturday service is provided every 30 minutes between 6:48am am to 9:29 pm. Sunday service is provided every 30 minutes from 7:18 am to 7:29 pm.

#### Express Bus 540

Express bus service weekdays from Dobson and Ray, utilizing Dobson Road to Warner, to I-10 to downtown Phoenix. Four (4) morning and evening peak hour trips are provided. City of Tempe will be operating the route. At this point we do not know what it will be. Tempe is taking this to their Council on 5/31. The Board on Thursday put a hold on this route. Route 540 will be operated July 1 – July 23, 2012 and then will be eliminated.

#### Express Bus 541

Express bus service weekdays beginning on Arizona Ave/Ray Road traveling on Alma School Road to Baseline to Country Club to the West Mesa Park-and-Ride then the US 60 to downtown Phoenix. Route will only stop at mile and half mile streets. Four (4) morning and Four (4) evening peak hour trips are provided.

#### Express Bus 542

Chandler/Downtown Express bus service weekdays from Chandler Park-and-Ride to the State Capital utilizing the 202 to I-10 to downtown Phoenix. Five (5) morning and evening peak hour trips are provided. One morning and one evening trip will be provided beginning January 28, 2013.

#### LINK AZ AVE

Northbound: Exit Chandler Park-and-Ride; north on Hamilton, west on Germann; north on Arizona Ave/Country Club Drive; west on Main; north into Sycamore Transit Center. Southbound:Exit Sycamore Transit Center; north on Sycamore; east on Main; south on Country Club Drive/Arizona Ave; east on Germann; south on Hamilton; west into Chandler Park-and-Ride. On average, weekday service is provided every 30 minutes between 5:00 am and 11:00 pm. On Saturday service is provided every 60 minutes between 7:00 am and 11:00 pm. Sunday service is provided every 60 minutes between 7:30 am and 9:30 pm.

## SCHEDULE B

1. Conventional Transit Services

(a) Regional Bus Service **\$4,136,245** (including express)

The above line represents the value of transit service paid for by the RPTA to the benefit of the City of Chandler. The calculation to derive this figure is daily revenue miles of service x number of service days x cost per revenue mile of service.

### RPTA Funded Service in the City of Chandler

#### Fixed Route Estimate

FY 2013

Route	Operator	Jurisdiction	Service				Preventive			
			Level	Funding	CPM	Miles	Gross Cost	Fares	Mntnce	Net Cost
96	RPTA	Chandler	W	RPTA	6.61	105,777	699,525	(136,397)	(92,969)	470,159
104	RPTA	Chandler	W	RPTA	6.61	74,675	493,842	(80,411)	(65,633)	347,799
112	RPTA	Chandler	W	RPTA	6.61	61,441	406,319	(108,144)	(54,001)	244,174
136	RPTA	Chandler	W	RPTA	6.61	21,527	142,362	(14,544)	(18,920)	108,898
156	RPTA	Chandler	W	RPTA	6.61	166,280	1,099,640	(239,297)	(146,145)	714,197
540	RPTA	Chandler	W	RPTA	6.25	218	1,363	(204)	(192)	967
541	RPTA	Chandler	W	RPTA	6.25	7,009	43,815	(6,572)	(6,160)	31,083
542	RPTA	Chandler	W	RPTA	6.25	25,214	157,621	(34,739)	(22,161)	100,720
LINK-Arizona	RPTA	Chandler	W	RPTA	6.61	95,840	633,809	(14,321)	(84,235)	535,253
96	RPTA	Chandler	S	RPTA	6.61	12,373	81,823	(14,579)	(10,874)	56,369
112	RPTA	Chandler	S	RPTA	6.61	5,642	37,314	(3,808)	(4,959)	28,547
136	RPTA	Chandler	S	RPTA	6.61	3,497	23,124	(1,602)	(3,073)	18,449
156	RPTA	Chandler	S	RPTA	6.61	29,316	193,869	(29,106)	(25,766)	138,997
LINK-Arizona	RPTA	Chandler	S	Chan	6.61	10,303	68,135	(1,575)	(9,055)	57,505
112	RPTA	Chandler	H	RPTA	6.61	6,309	41,720	(3,231)	(5,545)	32,944
156	RPTA	Chandler	H	RPTA	6.61	30,735	203,259	(21,547)	(27,014)	154,698

**SCHEDULE B Cont.**

LINK-Arizona	RPTA	Chandler	H	Chan	6.61	11,038	72,998	(1,023)	(9,702)	62,273
66	Tempe	Chandler	W	RPTA	6.54	22,600	147,824	(12,217)	(25,312)	110,294
66	Tempe	Chandler	W	JARC	6.54	10,750	70,313	(5,811)	(12,040)	52,462
66	Tempe	Chandler	W	GRIC	6.54	10,750	70,313	(5,811)	(12,040)	52,462
72	Tempe	Chandler	W	RPTA	6.54	79,344	518,971	(76,379)	(88,865)	353,726
81	Tempe	Chandler	W	RPTA	6.54	40,260	263,335	(35,472)	(45,092)	182,771
108	Tempe	Chandler	W	RPTA	6.54	28,077	183,647	(19,358)	(31,447)	132,842
66	Tempe	Chandler	S	JARC	6.54	2,722	17,804	(1,531)	(3,049)	13,225
66	Tempe	Chandler	S	GRIC	6.54	2,722	17,804	(1,531)	(3,049)	13,225
72	Tempe	Chandler	S	RPTA	6.54	10,335	67,600	(10,267)	(11,575)	45,758
66	Tempe	Chandler	H	JARC	6.54	3,006	19,661	(1,018)	(3,367)	15,276
66	Tempe	Chandler	H	GRIC	6.54	3,006	19,661	(1,018)	(3,367)	15,276
72	Tempe	Chandler	H	RPTA	6.54	9,872	64,570	(7,618)	(11,056)	45,895
						890,639	5,862,040	(889,132)	(836,663)	4,136,245

**SCHEDULE C**

For the period July 1, 2012, to June 30, 2013, the City of Chandler will pay the Regional Public Transportation Authority **\$81,488** for bus service on Routes 96, 112, and 542 to the benefit of Chandler.

Payments made by the CITY to RPTA for operation of Bus Routes depicted in Schedule C shall consist of twelve (12) monthly installments of **\$6,790.67** commencing July 1, 2012, and shall become due within thirty (30) days of receiving an invoice from the RPTA. The Chart below depicts costs for January 21, 2013 through June 30, 2013.

**Chandler Funded Service in the City of Chandler**

**Fixed Route Estimate**

**FY 2013**

Route	Operator	Jurisdiction	Service		CPM	Miles	Gross Cost	Fares	Preventive	
			Level	Funding					Mntnce	Net Cost
96	RPTA	Chandler	W	Chandler	6.61	3,500	23,135	(3,500)	(3,080)	16,555
112	RPTA	Chandler	W	Chandler	6.61	6,900	45,609	(6,900)	(6,072)	32,637
542	RPTA	Chandler	W	Chandler	6.25	6,000	37,500	(5,600)	(5,280)	26,620
112	RPTA	Chandler	S	Chandler	6.61	600	3,966	(600)	(528)	2,838
112	RPTA	Chandler	H	Chandler	6.61	600	3,966	(600)	(528)	2,838
						17,600	114,176	(17,200)	(15,488)	81,488