

#8  
MAY 23 2013



**Chandler • Arizona**  
*Where Values Make The Difference*

**Memorandum**

**Memo: MC13-018**

**DATE:** May 14, 2013  
**TO:** MAYOR AND CITY COUNCIL  
**FROM:** DAVE BIGOS, MAYOR AND COUNCIL ASSISTANT *DB*  
**THRU:** RICH DLUGAS, CITY MANAGER *RD*  
NACHIE MARQUEZ, COMMUNICATIONS & PUBLIC AFFAIRS DIR. *NM*  
**SUBJECT:** Resolution No. 4687

**RECOMMENDATION:**

Request approval of Resolution No. 4687 authorizing the submittal of a \$40,500.00 Pass-Through Indian Gaming Grant application from the Chandler Education Foundation on behalf of the Chandler CARE Center to the Gila River Indian Community.

**BACKGROUND/DISCUSSION:**

The grant funding sought by the Chandler Education Foundation on behalf of the Chandler CARE Center is intended to provide financial assistance to uninsured Chandler youth for the purchase of eyeglasses, prescription medication and lab work. The attached Tribal application provides a detailed account of the request.

**PROPOSED MOTION:**

Move to approve Resolution No. 4687 authorizing the submittal of a \$40,500.00 Grant application from the Chandler Education Foundation on behalf of the Chandler CARE Center to the Gila River Indian Community.

**Attachments:**

Resolution 4687  
City Application  
Tribal Application and/or Related Documentation on behalf of the Chandler Education Foundation on behalf of the Chandler CARE Center

RESOLUTION NO. 4687

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHANDLER, ARIZONA, AUTHORIZING THE MAYOR TO SUBMIT AN APPLICATION FOR AN INDIAN GAMING REVENUE SHARING GRANT TO GILA RIVER INDIAN COMMUNITY ON BEHALF OF THE CHANDLER EDUCATION FOUNDATION ON BEHALF OF THE CHANDLER CARE CENTER IN THE AMOUNT OF \$40,500.00.

WHEREAS, pursuant to A.R.S. § 5-601.02, Indian tribes entering into a tribal-state gaming compact shall contribute monies to “. . . cities, towns and counties . . . for government services that benefit the general public, including public safety, mitigation of impacts of gaming, and promotion of commerce and economic development”; and

WHEREAS, those Indian tribes entering into a tribal-state gaming compact have various grant application procedures for evaluating which cities, towns and counties, and which government services, will receive gaming revenue sharing contributions pursuant to A.R.S. § 5-601.02; and

WHEREAS, it has become a relatively common practice for cities to authorize the submission of grant applications for such Indian gaming revenue sharing grants on behalf of 501(c)(3) nonprofit organizations that are deemed to be providing government related services that benefit the general public; and

WHEREAS, the Chandler Education Foundation, a 501(c)(3) nonprofit organization, has requested that the City authorize the submission of an application for such Indian gaming revenue sharing grant funding to Gila River Indian Community on its behalf in the amount of \$40,500.00; and

WHEREAS, the deadline for accepting applications for grant funding by Gila River Indian Community is June 7, 2013; and

WHEREAS, the funding sought by the Chandler Education Foundation on behalf of the Chandler CARE Center is intended to provide financial assistance to uninsured Chandler youth for the purchase of eyeglasses, prescription medication and lab work.; and

WHEREAS, the City Manager’s Office has reviewed the application materials prepared by the Chandler Education Foundation on behalf of the Chandler CARE Center and believes that the funding request described in such application materials qualifies as being for government related services that benefit the general public and is consistent with the City’s Administrative Regulation regarding such grant applications.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chandler, Arizona, that:

1. The Chandler Education Foundation on behalf of the Chandler CARE Center is hereby authorized to submit the application materials prepared by the Chandler Education Foundation on behalf of the Chandler CARE Center that are attached hereto, together with this Resolution, to Gila River Indian Community.

2. The Mayor is hereby authorized to execute the application, in the form attached hereto, in conjunction with the grant application to be submitted to Gila River Indian Community on behalf of the Chandler Education Foundation on behalf of the Chandler CARE Center.

3. Within ten (10) days of the City's receipt of any grant funds from Gila River Indian Community pursuant to a grant application submitted on behalf of the Chandler Education Foundation on behalf of the Chandler CARE Center, City staff is directed to mail a check to the Chandler Education Foundation on behalf of the Chandler CARE Center covering one hundred percent (100%) of the funds received by the City from Gila River Indian Community pursuant to such application.

4. The City, by virtue of this Resolution, is simply acting as a financial conduit between the Gila River Indian Community and the Chandler Education Foundation on behalf of the Chandler CARE Center, and is in no way:

(a) Agreeing or obligating itself to monitor or report on the expenditure of any grant funding distributed to or on behalf of the Chandler Education Foundation on behalf of the Chandler CARE Center or

(b) Guaranteeing or warranting the accuracy, completeness or truthfulness of the information set forth in the application materials prepared by the Chandler Education Foundation on behalf of the Chandler CARE Center; or

(c) Supervising, or taking any responsibility regarding, the actions or activities undertaken by the Chandler Education Foundation on behalf of the Chandler CARE Center; or

(d) Representing that the Chandler Education Foundation on behalf of the Chandler CARE Center, either has, or does not have, other sources of funding relating to the intended use of grant funding set forth in this Resolution, including funding from grant applications made on behalf of the Chandler Education Foundation on behalf of the Chandler CARE Center, to other Indian tribes.

PASSED AND ADOPTED by the City Council of the City of Chandler, Arizona,  
this \_\_\_\_ day of \_\_\_\_\_, 2013.

ATTEST:

\_\_\_\_\_  
CITY CLERK  
APPROVED AS TO FORM:

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CITY ATTORNEY (AB)

CERTIFICATION

I HEREBY CERTIFY that the above and foregoing Resolution No. 4687 was duly passed and adopted by the City Council of the City of Chandler, Arizona, at a regular meeting held on the \_\_\_\_ day of \_\_\_\_\_, 2013, and that a quorum was present thereat.

\_\_\_\_\_  
CITY CLERK

PRELIMINARY INFORMATION REGARDING REQUEST  
THAT THE CITY OF CHANDLER PASS-THROUGH AN  
APPLICATION FOR AN INDIAN GAMING REVENUE  
SHARING GRANT ON BEHALF OF NON-PROFIT  
ORGANIZATION

1. Requestor Name: Chandler Education Foundation for Chandler CARE Center
2. Address: 1525 W Frye Rd. Chandler 85224
3. Contact Person and Contact Information: Katie Kahle, CARE Center Manager Kahle.katlyn@cixcd90.com  
480-812-7906
4. Date of obtaining 501(c)(3) non-profit organizational status and verification of such status at time of the request. 501(c)(3) obtained in 1986
5. Describe the nexus between Requestor and the City of Chandler and its residents. Chandler CARE Center provides an array of services to Chandler residents, including no-cost medical and dental care. CCC and City of Chandler collaborate to provide VITA tax services and through for our city, Chandler.
6. Specifically, but concisely, describe how the grant funding sought by Requestor will be utilized (please do not just refer to general description included in the application materials). Funds to be used to help children seen in our medical clinic with eye examinations, prescription eyeglasses, prescription medications, and lab work.
7. Describe how the use for which funding is sought will provide "government (related) services that benefit the general public, including public safety, mitigation of impact of gaming and promotion of commerce and economic development". (See A.R.S. § 5-601.02(H)(4)). Healthy children create strong, healthy communities and have better attendance at school as well as better ability to focus and perform well.
8. Describe how the use for which funding is sought will benefit Chandler residents as a whole rather than simply benefiting a particular individual, entity or class of individuals. The provision of assistance with eye glasses will improve educational attainment for many children. Prescription drugs mitigate costly diseases that are often detrimental to a community as a whole. Lab work screens for health conditions in need of treatment and will be used to help monitor the obesity and Diabetes prevention program. Diabetes and childhood obesity are serious public health concerns.

9. Verify that no portion of the funding sought will be used to in any way promote or teach any religious or political viewpoint or cause. KK (initial)
10. Identify the Tribe that Requestor wishes the City to submit application materials on Requestor's behalf, and the deadline for such application submittal. Gila River Indian Community  
Deadline: June 7, 2013
11. Identify any application for Indian gaming revenue sharing grant submitted on Requestor's behalf by another city, town or county, and the amount of funding sought. n/a
12. Attach to the request all information that is to be submitted to the Tribe on Requestor's behalf.
13. Agree that, to the fullest extent permitted by law, Requestor shall defend, indemnify and hold harmless the City of Chandler, its Mayor and Council, officials, officers and employees from and against all losses, claims, suits, actions, payments and judgments, demands, expenses, damages, including consequential damages and loss of productivity, attorney's fees, defense costs or actions of any kind and nature relating to, arising out of, or alleged to have resulted from the City of Chandler's processing or consideration of this request to pass through an application for an Indian gaming revenue sharing grant on behalf of Requestor, or in passing through any grant funds awarded pursuant to such application.  
KK (initial)

By signing below, Kathryn Kahle (name), asserts that he or she has the authority to execute the application on behalf of Requestor, has read, understands and agrees to be bound by Sections 9 and 13 of this application, and otherwise certifies that the information provided herein is believed to be true and correct.

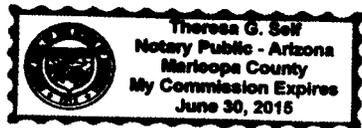
Kathryn Kahle  
(Signature)  
Kathryn Kahle  
(Print)  
Manager  
(Title)  
4/30/13  
(Date)

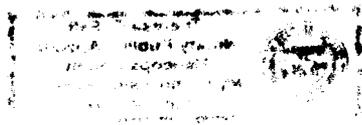
STATE OF ARIZONA     )  
                                  )ss  
County of Maricopa     )

SUBSCRIBED AND SWORN to before me this 1<sup>st</sup> day of May, 2013  
by Kathryn Kahle.

Theresa G. Self  
Notary Public

My Commission Expires:  
June 30, 2015







## Gila River Indian Community Grant Application

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### Municipality Information

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Date of Application: 4/23/13

Name of City, Town or County: Chandler

Mayor or Board of Supervisor's Chairman:

Mailing Address:

City:                      State:                      Zip Code:

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### Department/Non-Profit Information

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Department or Organization Name: Chandler Education Foundation, on behalf of the Chandler CARE Center

Mailing Address: 1525 W. Frye Rd. City: Chandler State: AZ Zip Code: 85224

Contact Person\*: Katie Kahle Title: CARE Center Manager

Phone Number: 480-812-7908 E-mail Address: kahle.kathryn@cusd80.com

\*The individual listed here will be our direct point of contact for grant-related questions or requests for information. Duplicates of all grant correspondence will be sent to the contact person.

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### Grant Information

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Program or Project Name: Chandler CARE Center Children's Dental Clinic

Purpose of Grant: To provide financial assistance to uninsured Chandler youth with the purchase of eye exams, eyeglasses, prescription medication, and lab work as referred by a Chandler CARE Center volunteer medical provider.

Beginning and ending dates of Program or Project: 7/1/2013 to 6/30/2014

Amount Requested: \$40,500.00

Total Project Cost: \$40,500.00

Multi-year Request – If checked, # of years requested:                      Amount/year:

Priority Funding Area:

Economic Development  Education  Healthcare  Public Safety  Transportation

Geographic Area Served: Chandler, Arizona

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Signature:

Mayor OR Chairman BOS: \_\_\_\_\_ Date: \_\_\_\_\_

Typed Name and Title:

## A. NARRATIVE

### 1. Purpose of Grant

a) The Chandler CARE Center is a school-based Family Resource Center in the heart of Chandler's redevelopment region. The programs provided as a part of our First Things First funding will augment and support our integrated service model in addressing the everyday needs of children ages 0-5 and their families and caregivers. The mission of the Chandler CARE Center is to promote students' school readiness, attendance, and academic success by providing medical treatment, social services, parent education programs, and referrals. To promote students' school readiness, attendance, and academic success, the Chandler CARE Center:

- Improves and maintains the physical health of needy, uninsured Chandler youth, birth through 18 years of age, by providing free acute-care medical treatment, well-child check-ups, and TB skin tests as well as needed prescriptions, medical lab tests, and medical imaging;
- Improves and maintains the dental health of uninsured Chandler children by providing comprehensive preventative oral health services including free dental screenings, dental cleanings, and fluoride varnish treatment for uninsured children;
- Increases the number of children, birth through 18 years of age, who are up-to-date on immunizations by providing free immunization clinics in partnership with Dignity Health;
- Provides access to free mental health services for uninsured Chandler children as well as the people with whom they reside in partnership with Southwest Behavioral Health;
- Increases effective parenting skills by providing adult-education classes, family-centered and strengths-based classes to improve parent-child interactions, encourage early literacy, and promote healthy lifestyles;
- Assists AHCCCS eligible households in applying for AHCCCS, TANF, and SNAP benefits online through the Health-e Arizona website;
- Distributes donated food to needy Chandler families

In order to achieve the above mission and its underlying goals the Chandler CARE Center has developed comprehensive services that meet the needs of families we serve in an integrated and holistic manner. Services provided at the CARE Center include:

- no-cost dental care for uninsured Chandler youth, funded through City of Chandler
- no-cost medical care for uninsured Chandler youth, funded through City of Chandler
- food bank and farmers market for Chandler residents
- WIC walk in clinic serving Maricopa County residents
- Behavioral health services in partnership with Southwest Behavioral Health (no-cost for uninsured provided on-site), funded through Dignity Health
- Parenting and family resources funded through First Things First
- Assistance with applying for SNAP/AHCCCS/TANF funded through First Things First
- Free immunizations for uninsured/underinsured children provided in partnership with Chandler Regional Medical Center
- Community events and activities, including health and wellness fairs

In addition to the services already being provided at the CARE Center, the addition of an evidence-based healthy lifestyles class for families with a focus on obesity and diabetes prevention (We CAN! Program) will enable us to address some of the most common and potentially chronic problems facing many of the children we serve.

The Chandler CARE Center respectfully requests funding through the Gila River Indian Community to enhance our medical and wellness programming. Specifically, funds will be used to:

- Supplement our vision screening program by allowing us to assist with the costs of an eye exam in order to obtain an eyeglass prescription as well as the purchase of eyeglasses for Chandler youth unable to afford to purchase their own. This service will be provided to children who present at the CARE Center's Children's Medical Clinic and are identified as in need of glasses during routine vision screening.
  - Pay for essential lab work needed to test for various conditions, most specifically for testing to monitor children at risk of or showing early signs of Type II diabetes both before and after participation in the We CAN! Program.
  - Assist children who are in need of prescription medications for issues ranging from diabetes to asthma to ADD/ADHD to depression but whose families cannot afford the cost of these medications. The costs of prescription medications are often prohibitive to the families we serve and in many cases successful intervention depends upon access to prescription medications.
- b) Identification of children eligible for both prescription medication assistance and lab work will be a team effort shared by our volunteer medical providers, our staff medical assistant, and the CARE Center Manager. Screening and eligibility tools will be utilized to identify eligible children and refer them for these services as needed. For vision needs, a screening process and referral for assistance will also be made. These services will be made available to all children eligible for medical assistance through the CARE Center who have been seen and/or treated by a provider and who has identified a need. Lab work will be provided to children in need who are in the 95<sup>th</sup> percentile or greater for BMI as identified by a medical provider from the CARE Center as a part of the initial health screening and creation of baseline measures by which to measure change to their overall health in conjunction with participation in the We CAN! program. Additional funds for lab work will also be made available to patients seen at the CARE Center for whom a provider identifies a need for specific testing to help identify health concerns, monitor for prescription purposes, or otherwise monitor overall wellness.

Chandler CARE Center's services address a variety of needs within the community in order to meet our mission to promote students' school readiness, attendance, and academic success by providing medical treatment, social services, parent education programs, and referrals. There is a natural synthesis between the CARE Center's mission and the priority areas identified by the Gila River Indian Community's priority areas of health care services and education.

Health Care Services – The Chandler CARE Center Children's Medical and Dental Clinics, AHCCCS application assistance, and wellness programming satisfy the funding priority area of Health Care Services. The CARE Center is an integrated health and social service family resource center, and central to our mission is integrated service provision targeted to programming addressing the overall health and well-being of a child. We are in the unique position of having the ability to

provide many services in one location, often in one visit, to help address this need in the community.

The CARE Center Children's Medical Clinic consists of two exam rooms and one provider office space which is used by volunteer providers while they are at the CARE Center providing no-cost medical services to uninsured kids. Our twelve volunteer providers see kids for well-visits, sick visits, sports physicals, chronic illnesses, behavioral health issues, hearing and vision screenings, and more. In 2012, we served a total of 1,603 uninsured Chandler youth.

The addition of the We CAN! program is intended to support and supplement preventative medical care to identify early indicators of obesity and diabetes in children and provide positive tools for behavior modification. In partnership with our volunteer medical providers, a professional in behavioral health identifies high risk children who come through the medical clinic and enrolls them in the classes which focus on better food choices, less screen time, and more physical activity. These classes will be made available to all CUSD families and community members. In conjunction with the programming, initial baseline lab work will be run and then re-drawn quarterly to monitor progress and measure outcomes. Lab work gives us the ability to provide concrete and measureable data for evaluation of program efficacy.

The addition of assistance with lab work, prescription eye exams and eyeglasses, and prescription medication will round out our medical services and enable us to fully assist many families that we currently have to refer out to other services for which we cannot guarantee they will be eligible.

- c) Preventative medical care, including addressing chronic conditions such as diabetes and obesity, is critical to the overall well-being of youth and families. Nationwide, approximately 17% of kids are obese and among low-income 2-4 year olds in Arizona, between 10 and 15% are obese (<http://www.cdc.gov/obesity/data/childhood.html>). For the general population of 2-5 year olds in Arizona, 15.7% are overweight and 14.2% are obese (<http://www.cdc.gov/obesity/stateprograms/fundedstates/pdf/Arizona-State-Profile.pdf>). Type II Diabetes is often a result of childhood obesity, and addressing the problem early lowers the chance that the child will become an obese adult at risk of such problems as heart disease, diabetes, and some cancers (<http://www.cdc.gov/obesity/childhood/basics.html>). In this way, the collaboration between the healthy lifestyles family programming and our Children's Medical Clinic can address a myriad of health related issues.

Good vision is essential to the growth and development of children beginning at very young ages. Children birth through preschool-aged rely on vision for a great deal of their learning and understanding the world around them. Understanding spatial relationships, depth, color, and more are key components for young children to integrate an understanding of the world around them and help with school readiness. Children who suffer untreated vision deficiencies have more difficulty in school. The CARE Center Medical Assistant and Dignity Health both provide vision screenings for school aged and younger children, but these screenings cannot diagnose all vision deficiencies and are not intended for use as a diagnostic tool for prescribing eyeglasses. The National Institutes of Health estimate that as many as 60% of vision problems cannot be identified from routine vision screening alone (From American Optometric Association, Preschool Vision: 2 to 5 Years of Age, Retrieved on April 29, 2013 from <http://www.aoa.org/x9450.xml>). As many as 6 million Americans age 12 and older have vision

problems, and a National Institutes of Health study found that teenagers, people with Diabetes, Hispanics, and people who are economically disadvantaged have higher vision impairment rates and could benefit most from vision correction such as eyeglasses. ). In fact, 93.1% of people with vision impairments in the 12-19 age range could see improvement or complete correction to their impairment with corrective lenses (From National Institutes of Health, Good Vision: Millions Don't See as Well as They Could, retrieved on April 30, 2013 from [http://newsinhealth.nih.gov/2006/June/docs/01features\\_02.htm](http://newsinhealth.nih.gov/2006/June/docs/01features_02.htm) ).

Prescription drug costs are high, particularly for families with no medical insurance. Generic prescriptions for many medications are available for as low as \$4 at pharmacies in major retailers across Chandler. The cumulative effect of multiple \$4 prescriptions and the addition of prescription medications for issues such as ADD/ADHD, depression, and other cognitive and behavioral health issues such as psychosis – all concerns addressed by the volunteer medical providers at the CARE Center – can be a roadblock to health for many of the families we serve. The rate of unfilled prescriptions due to abandonment (when a prescription is called in but never filled) is 6.3% according to the Kaiser Family Foundation's 2010 report Prescription Drug Trends. Further, the reports shows that, "...the cost of drug-related morbidity, including poor adherence (not taking medication as prescribed by doctors) and suboptimal prescribing, drug administration, and diagnosis is estimated to be as much as \$289 billion annually...The barriers to medication adherence are many: cost...cultural and belief systems...patients' ability to navigate the health care system, cognitive impairments..." Additionally, lack of insurance is sighted as the reason why 26% of adults did not fill a prescription and 21% reduced their dosage by taking less pills or breaking apart pills in order to stretch the life of the product. (<http://www.kff.org/rxdrugs/upload/3057-08.pdf>). These factors are also at play when it comes to children receiving necessary prescriptions. The ability of the CARE Center to alleviate some or all of the costs for children in need of prescriptions while providing a medical home wherein these children can receive consistent care as well as supportive services such as behavioral health treatment and education about their health issues will help improve these outcomes.

- d) The Chandler CARE Center's goal for this funding is to provide the supplemental health-related services of lab work for 50 children, eye exams and eyeglasses for 50 children, and prescription assistance for 50 children by the end of fiscal year 2014. The Chandler CARE Center will also enroll 50 children and their families in the We CAN! program to provide them with the information and tools to make positive change in their life and decrease their BMI while reducing their risk of Type II Diabetes.

Our intended outcome is to provide assistance with vision, medications, and lab work as well as supportive programming to at least 150 Chandler children who are in need and will see an improvement in their overall health and wellness and improve school readiness.

Our objectives are listed herein, with greater detail regarding the plan to meet them found in the timeline section, below:

- The Chandler CARE Center in collaboration with our volunteer medical providers will create eligibility parameters and screening protocol for supplemental medical services including blood work, eye exams, eyeglasses, and prescription assistance.

- The Chandler CARE Center will work with our volunteer medical providers to identify and provide assistance to 50 children in need of blood work.
  - The Chandler CARE Center will work with our volunteer medical providers to identify and provide assistance to 50 children in need of eye exams and eyeglasses.
  - The Chandler CARE Center will work with our medical providers to identify children who are in the 95<sup>th</sup> percentile or greater for BMI and refer them to a Doctoral of Behavioral Health staff member for initial behavioral health intake and referral to the We CAN! program.
- e) The Chandler CARE Center started in 1994 as the San Marcos Family Resource Center, providing an array of services from one classroom inside San Marcos Elementary School. In the 18 years that we have been serving kids in Chandler, our services have grown and our ability to provide more integrated programming has made it possible for us to more completely address the health needs of Chandler's most vulnerable youth. In the past, the CARE Center has received grant funds to assist with the purchase of prescription medications and lab work. The program funding was not sustained, and services were cut. The need remains for the CARE Center to provide these services, however, as all the patients served by our medical clinic are uninsured and typically very low income thus unable to cover the sometimes extremely high costs associated with them. The addition of the We CAN! program is new to the CARE Center and adds an educational and supportive dimension to our efforts to address childhood obesity and the potential resulting illnesses such as Type II diabetes.
- f) The Chandler CARE Center has extensive community partnerships that enable us to most effectively carry out the work that we do. We partner with Chandler Christian Community Center, ICAN, First Things First, HOPE Community Health Center, the City of Chandler, Chandler Fire Department, FANS Across America, United Food Bank, Dignity Health, Banner Health, eleven private-practice medical providers, and many more agencies in the surrounding area. Our partnerships allow us to provide services in a collaborative way which best addresses a family's needs and identifies the appropriate means for them to receive assistance without undue duplication of services.

Relevant to the funding request herein, the primary partnerships we will utilize in order to most effectively provide the services described are those with Banner Health, our eleven private-practice health professionals, Dignity Health, and HOPE Community Health Center. Banner Health currently provides a school based nurse practitioner to see uninsured youth at the CARE Center once per week and our medical volunteers from private practice volunteer on a rotating schedule once per month, for two to six hours each. Providers conduct basic eye exams with an eye chart, enabling them to identify potential vision problems. These can be referred to our in-house Medical Assistant, who is certified to provide vision screening, and can also be referred to the Dignity Health Building Blocks for Children program run by the Chandler Regional Medical Center. This program also provides vision screening by a certified screener who is able to provide follow up referrals in many cases if a need is identified that has the potential to delay developmental milestones.

The Chandler CARE Center's new wellness programming, We CAN!, will be done in partnership and by referrals from CUSD, HOPE Community Health Center, and Southwest Behavioral Health, as well as the expertise of a Doctoral of Behavioral Health candidate with experience in behavioral health intervention. The Chandler CARE Center has a partnership with our Indian Education Program and the Indian Parent Committee (IPC), and the CUSD liaison to the program

works with the IPC to provide networking and educational opportunities to address school success and health for registered children. As a part of this goal, the IPC and CARE Center will work together to provide information this program to families and recruit for participation. The IPC families meet at the CARE Center every quarter and many come to the CARE Center for our services; this additional level of partnership creates an opportunity to reach more IPC members with programming designed to address their overall health. This type of partnership will be explored with additional programs in order to help us target those most in need of these services.

Our volunteer medical providers and Banner Health assess medical conditions in children and frequently identify a need for lab work and/or prescription medications that the families often do not follow through on because the cost is prohibitive. The CARE Center stocks over the counter medications such as acetaminophen, cough medications, cold medicine, and antibiotic ointments which can be provided free of charge when appropriate, and our providers are able to prescribe medications and promote the purchase of generics which in most cases greatly reduces the cost of prescription medications. In cases where this is not possible, assistance with the cost of purchasing prescriptions is vital and often makes the difference when it comes to patient compliance with medical advice. Likewise, lab work is costly but often a necessity in order to identify health concerns and provide baseline and follow up information about the efficacy of medical intervention. We will rely on our volunteer providers and our partnerships with HOPE Community Health Center to help identify children in need of lab work.

Partnerships will also be facilitated with local business with a history of partnership with the Chandler CARE Center. Bashas' United Drug Pharmacy fills prescriptions for 15%-60% off, Sonora Quest Laboratories provides medical lab tests at rates of up to 50% off, and TMC Advanced Imaging provides medical imaging at 25% off the customary price. All three programs have a history of working with the CARE Center to invoice monthly for children receiving services from them as referred by our providers. This leveraging of funds enables the Chandler CARE Center to provide medical treatment for many more children than if we had to pay full price.

First Things First provides funding to the CARE Center as a Family Resource Center, supporting our programming for ages birth through five but not costs associated with medical care. Dignity Health supports the CARE Center by providing funding to cover the costs of behavioral health services offered at the CARE Center for uninsured Chandler youth by Southwest Behavioral Health. The City of Chandler provides funding for the CARE Center Children's Dental Clinic, Children's Medical Clinic, and staff support to provide support to our other programs such as the food bank.

- g) The Chandler CARE Center does not receive any tribal funds.
- h) The timeline for implementation of this program is divided depending upon the programmatic needs.

For assistance with eye exams and prescription eyeglasses, services will begin at the start of the funding year. Currently, the CARE Center provides free vision screening both utilizing our own certified medical assistant and in collaboration with Dignity Health's Building Blocks for Children program. Screenings are available by appointment or on a walk in basis three days per week.

The vision screening process is only an initial test for overall visual acuity. In cases where a need for a further examination and referral for potential prescription eyeglasses is identified, our medical assistant as well as providers from Dignity Health and our volunteer medical providers will have the ability to provide an immediate referral.

For assistance with costs of prescription medication, services will begin at the start of the funding year. Currently, volunteer medical providers write prescriptions for children who they see at the CARE Center, and that process would continue with the addition of a referral for purchase of the prescriptions.

Referrals for lab work can begin immediately in cases where a patient is seen by a volunteer provider at the CARE Center and a need is identified. Lab work that is completed as a baseline measure for participants in the We CAN! program will begin when the program initiates. The first We CAN! program series will begin in fall of 2013. The process for a child to become involved is as follows:

1. Child presents to Chandler CARE Center Medical Clinic as uninsured and in need of medical care.
2. Child is seen by a provider who determines his or her BMI.
3. Child with a BMI in target range (95<sup>th</sup> percentile or above in the first year, to be expanded to 85<sup>th</sup> percentile and above in subsequent years) is referred to the CARE Center's Doctoral of Behavioral Health staff for a 30 minute consultation.
4. Referral is made for baseline lab work.
5. Child (with parent approval) meets with DBH staff to determine readiness for participation in program and discuss positive behavior modifications related to a healthy lifestyle.
6. Child is referred to We CAN!, for three classes. Classes are offered to the whole family unit.
7. Child who completes We CAN! is referred to follow up care in partnership with Southwest Behavioral Health and DBH staff, to include group work on specific issues and potential for one-on-one or family-only sessions.
8. Follow up lab work completed once per quarter or until child is no longer participating in services.

Evaluation of programming, including numbers served for eye exams, eyeglasses, prescription assistance, and lab work as well as efficacy of We CAN! programming as measured by lab work, self-reporting, and other observable measures, will be done throughout the year.

- i) Long term funding to sustain the programming described herein will be sought from a variety of sources. The City of Chandler provides a large amount of support to the CARE Center's Children's Medical Clinic, part of which may be made available for programs such as prescription drug assistance and lab work if deemed appropriate. Funding will also be sought through Dignity Health, which currently helps to fund our behavioral health services. Additional sources of funding, including foundation, state, local, and federal, will be sought in order to support the ongoing provision of these services and the We CAN! program.

The Chandler CARE Center collects demographic data for all programs provided under our auspices. Data is collected each time a child or family is served at the CARE Center and provided to funders in the aggregate, with both duplicated and unduplicated service numbers counted. Demographics include the age, sex, school attended, race, and ethnicity for each child. For the family unit, we also collect demographic information regarding the income level and unique

family characteristics such as homelessness or veteran status. Reports for each service provided can be made on a monthly, quarterly, semi-annual or annual basis.

Documentation of referral processes, referrals made, invoices for services, and progress notes will be stored and can be reported on an aggregate with accompanying demographic information as requested.



## Gila River Indian Community Grant Application

### Budget

An accurate, detailed budget for proposed projects is a primary requirement of this grant application. This portion of your proposal should break down the total budget into specific items for your project. Please include a narrative description explaining any unusual budget items. "In-Kind" expenses and donations, grants or matching funds should also be spelled out. Please include the following information in your budget. You may use this or a similar format.

**A. BUDGET PERIOD (e.g. 1/ 1/ 20XX to 12/31/20XX):**

7/1/2013 to 6/30/2014

**B. EXPENSES**

Please itemize expenses that are applicable to your program or project. **Please note:**

**Columns will not total automatically if a currency field is left blank.**

<i>Proposed Budget (list each budget item)</i>	<i>Amount Requested from GRIC</i>	<i>Amount secured from other Funders</i>	<i>In Kind Expense</i>	<i>Total Budget</i>
<i>1.0 Salary, Gloria Wyckoff, Medical Assistant</i>	<i>\$0.00</i>	<i>\$29,450.00</i>	<i>\$0.00</i>	<i>\$29,450.00</i>
<i>1.0 Salary, Maria Soto, Secretary</i>	<i>\$0.00</i>	<i>\$32,769.00</i>	<i>\$0.00</i>	<i>\$32,769.00</i>
<i>0.3 Salary, Katie Kahle, CARE Center Manager</i>	<i>\$0.00</i>	<i>\$16,200.00</i>	<i>\$0.00</i>	<i>\$16,200.00</i>
<i>ERE for 2.3 FTE</i>	<i>\$0.00</i>	<i>\$747,490.00</i>	<i>\$0.00</i>	<i>\$74,749.00</i>
<i>In Kind Salaries for 12 volunteer medical providers</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$983,679.00</i>	<i>\$983,679.00</i>
<i>Medical Supplies and Equipment</i>	<i>\$2,000.00</i>	<i>\$4,500.00</i>	<i>\$339,543.00</i>	<i>\$346,043.00</i>
<i>Communications (phone, fax, modem, postage)</i>	<i>\$0.00</i>	<i>\$16,433.00</i>	<i>\$0.00</i>	<i>\$16,433.00</i>
<i>Advertising and Publications</i>	<i>\$0.00</i>	<i>\$1,500.00</i>	<i>\$0.00</i>	<i>\$1,500.00</i>
<i>Non-Payroll Insurance</i>	<i>\$0.00</i>	<i>\$4,500.00</i>	<i>\$0.00</i>	<i>\$4,500.00</i>
<i>Lab Work</i>	<i>\$6,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$6,000.00</i>
<i>Eye Exams</i>	<i>\$3,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,000.00</i>
<i>Eyeglasses</i>	<i>\$7,500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$7,500.00</i>
<i>Prescription Assistance</i>	<i>\$21,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$21,000.00</i>
<i>We CAN! materials and supplies</i>	<i>\$1,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,000.00</i>
	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>



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	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
<i>Total Budget</i>	<b><i>\$40,500.00</i></b>	<i>\$852,842.00</i>	<i>\$1,323,222.00</i>	<b><i>\$1,543,823.00</i></b>



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C. BUDGET DETAIL, IF APPLICABLE (Narrative description of unusual budget items, in-kind expenses, donations, etc.)

Gloria Wyckoff, Medical Assistant: Salary paid by City of Chandler.

Maria Soto, Secretary: Salary paid by City of Chandler.

Katie Kahle, CARE Center Manager: Salary paid by City of Chandler and First Things First.

In-Kind Medical Providers: No salaries are paid to our volunteer providers serving patients at the Chandler CARE Center. All expenses associated with provider time and expertise as well as basic services provided at the CARE Center currently are provided as in-kind donations by our volunteer providers.

Medical Supplies and Equipment: The CARE Center provides the basic necessities in terms of medical supplies and equipment for use by our volunteer providers. The City of Chandler funds a portion of the supplies needed annually to serve our clients, and much of the remainder is provided through our many partnerships. We are requesting \$2,000 from Gila River for additional medical supplies and equipment to enable us to best serve the patients under this grant.

Lab Work is figured at a cost of \$40 per lab test per child. CCC anticipates providing lab work to 50 children. In most cases, each child will receive lab work three times: once for a baseline, a second time after one quarter of intervention, and a third time for a final analysis.  
 $\$40 * 50 * 3 = \$6,000$

Eye exams are figured at a cost of \$60 per child. CCC will provide eye exams to 50 children.  
 $\$60 * 50 = \$3,000$ .

Eyeglasses are figured at an estimated cost of \$120 per pair. CCC will provide assistance with purchasing eyeglasses for 50 children.  $\$120 * 50 = \$7,500$ .

Prescription Assistance will be provided on a stipend basis, with a maximum benefit of \$420 in assistance per child per year ( $\$35/\text{month} * 12 \text{ months}$ ). CCC will provide assistance to 50 children.  $\$35/\text{month} * 12 \text{ months} * 50 \text{ children} = \$21,000$ .

We CAN! Supplies covers the cost of program materials and supplies necessary to complete a series of three We CAN! classes with 50 children in the first year.  $\$20/\text{child} * 50 \text{ children} = \$1,000$ .