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MEMORANDUM NEIGHBORHOOD RESOURCES- COUNCIL MEMO NR13-023

DATE: MAY 28, 2013

THRU: RICH DLUGAS, CITY MANAGER *RD*
 JEFF CLARK, FIRE CHIEF *JC*
 JENNIFER MORRISON, NEIGHBORHOOD RESOURCES DIRECTOR *JM*

FROM: LEAH POWELL, COMMUNITY RESOURCES AND DIVERSITY MANAGER *LP*

SUBJECT: RESOLUTION NO. 4693 OF THE CITY COUNCIL OF THE CITY OF CHANDLER, MARICOPA COUNTY, ARIZONA, AUTHORIZING THE ALLOCATION OF FY 2013/2014 GENERAL FUND DOLLARS IN THE AMOUNT OF \$1,125,659 IN ACCORDANCE WITH THE RECOMMENDATIONS OF THE CHANDLER HOUSING AND HUMAN SERVICES COMMISSION (HHSC) AND STAFF

RECOMMENDATION: Approve Resolution No. 4693 of the City Council of the City of Chandler, Maricopa County, Arizona, authorizing the allocation of FY 2013/2014 General Fund dollars in the amount of \$1,125,659 in accordance with the recommendations of the Chandler Housing and Human Services Commission (HHSC) and Staff; and authorizing the City Manager or designee to enter into agreements and suspend or terminate as needed pursuant to this resolution.

BACKGROUND: The City of Chandler annually allocates General Fund dollars from the Social Services Fund (SSF) and the Youth Enhancement Program (YEP). In addition, funds from the utility bill donations are allocated from the Acts of Kindness (A-OK) program. These and Veterans Transportation Services funds are granted to qualifying non-profit agencies and programs for the purpose of providing human services to Chandler residents.

The following funds are available for allocation in FY 2013/2014:

FY 2013/2014 GENERAL FUND HUMAN SERVICES ALLOCATION FUNDING			
PROGRAM	TOTAL FUNDS AVAILABLE	ADMINISTRATIVE FEE	AVAILABLE FOR ALLOCATION
SSF	\$ 434,500	Approximately 2.4%	\$ 424,043
YEP (Ongoing)	\$ 584,060	Approximately 3%	\$ 566,538
YEP (Ongoing Decision Package)	\$ 64,900	N/A	\$ 64,900
A-OK	\$ 60,178	N/A	\$ 60,178
Veterans Transportation	\$ 10,000	N/A	\$ 10,000
TOTAL	\$ 1,153,638		\$ 1,125,659

In the past, \$648,960 was available annually for Youth Enhancement Program funding. In FY 2010/2011, this fund experienced an ongoing 10% reduction in the amount of \$64,900. For FY 2013/2014, this decrease will be reinstated on a permanent basis utilizing ongoing funding in the City's budget.

Funding from the General Fund will be allocated to the following three groups: Families in Crisis, Special Populations (including Veterans Transportation), and Youth.

DISCUSSION: For SSF, YEP, AOK and Veterans Transportation Services Funding, the City received 69 applications totaling \$2,224,505. Each application received through the Human Services Funding Allocation Process was assigned to a subcommittee review team of the HHSC. Each team met at least three times to review and discuss the applications. Comments were captured during these review sessions that will be sent at a later date to the agencies along with the application scores.

Following the March 20, 2013 HHSC meeting, the initial funding recommendations from the HHSC were sent to the non-profit organizations that applied for funding. These recommendations were then finalized at the April 6, 2013 HHSC Public Hearing.

Please find attached a listing of recommendations for the general fund allocations (Attachment "B") and a brief description of the programs (Attachment "C") for which funding was recommended. The HHSC and staff believe these funding recommendations will grant financial support to organizations that provide valuable services to Chandler residents and reflect a response to the current needs of our community.

FINANCIAL IMPLICATIONS: All costs associated with the General Fund human services allocations will be paid by the City of Chandler as part of the FY 2013/2014 Operating Budget and the City Manager or his designee is authorized to enter into the agreements pursuant to this resolution.

PROPOSED MOTION: Approve Resolution No. 4693 of the City Council of the City of Chandler, Maricopa County, Arizona, authorizing the allocation of FY 2013/2014 General Fund dollars in the amount of \$1,125,659 in accordance with the recommendations of the Chandler Housing and Human Services Commission (HHSC) and Staff; and authorizing the City Manager or designee to enter into agreements and suspend or terminate as needed pursuant to this resolution.

Attachments: "A" – Resolution No. 4693
"B" – FY 2013/2014 General Fund Human Services Allocations
"C" – General Fund Program Descriptions and Recommendations

Attachment A

RESOLUTION NO. 4693

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHANDLER, MARICOPA COUNTY, ARIZONA AUTHORIZING THE ALLOCATION OF FY 2013/2014 GENERAL FUND DOLLARS IN THE AMOUNT OF \$1,125,659 IN ACCORDANCE WITH THE RECOMMENDATIONS OF THE CHANDLER HOUSING AND HUMAN SERVICES COMMISSION (HHSC) AND STAFF

BE IT RESOLVED by the City Council of the City of Chandler, Arizona, as follows:

WHEREAS, the City of Chandler, in partnership with state and federal funding, non-profit partners, faith based organizations, community leaders, and caring Chandler residents, provides a network of human service, education and assistance to Chandler's most vulnerable residents; and

WHEREAS, building on strengths, collaborative efforts, partnerships and innovation, this network has helped many Chandler residents and youth overcome barriers, survive crisis, become educated, self-sufficient and build self-confidence; and

WHEREAS, the City of Chandler allocated funding of \$1,125,659 in the FY 2013/2014 budget for supporting various agencies that provide human service programs for City of Chandler residents; and

WHEREAS, agencies submitted requests totaling over \$2.2 million dollars; and

WHEREAS, the City of Chandler is attempting to create a more viable urban community; and

WHEREAS, the Housing and Human Services Commission has reviewed the applications and is recommending funding; and

NOW, THEREFORE, BE IT RESOLVED that the agencies and funding levels as recommended be approved; and

FURTHER, that the Community Development Division notify the various agencies involved and establish any appropriate processes for funding distribution, program monitoring and program evaluation; and

FURTHER, that the City Manager or designee is hereby authorized to enter into agreements and suspend or terminate as needed pursuant to this resolution.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CHANDLER, ARIZONA THIS _____ DAY OF _____, 2013.

ATTEST:

CITY CLERK

MAYOR

CERTIFICATION

I HEREBY CERTIFY that the above foregoing Resolution No. 4693 was duly passed and adopted by the City Council of the City of Chandler, Arizona at a regular meeting held on the _____ day of _____, 2013, and that a quorum was present thereat.

APPROVED AS TO FORM:

CITY ATTORNEY *GAB*

CITY CLERK

Attachment B

FY2013/2014 GENERAL FUND HUMAN SERVICES FUNDING ALLOCATIONS

Program	Amount Received FY 12/13	Requested Amount FY 13/14	Recommendation FY 13/14
A New Leaf - Empower Program	\$9,000	\$11,339	\$5,000
A New Leaf - La Mesita Child Development Center	\$5,000	\$11,000	\$5,000
A New Leaf - Mayfield Alternative Youth Center	N/A	\$10,000	\$0
Alzheimer's Association - Chandler Alzheimer's Program	\$7,500	\$10,000	\$5,000
American Service Animal Society - ASAS Vets Transportation	\$5,000	\$10,000	\$0
American Service Animal Society - Dogs4Vets	\$17,206	\$35,000	\$21,323
Association for Supportive Child Care - Phone Friend	\$4,000	\$8,000	\$6,000
Back to School Clothing Drive, Clothing Distribution	\$7,500	\$10,000	\$10,000
Ballet Folklorico Quetzalli	N/A	\$90,000	\$0
Best Buddies Arizona - Chandler Friendship Program	\$4,900	\$10,000	\$5,727
Big Brothers Big Sisters - San Marcos Elementary Site Based Mentoring	\$3,500	\$7,500	\$5,000
Boys & Girls Club - A Positive Place for Kids	\$85,000	\$100,000	\$62,125
CASS Homeless Adults Emergency Shelters	N/A	\$20,000	\$0
Catholic Charities Community Services - My Sister's Place	\$11,306	\$12,000	\$12,000
Chandler Children's Choir	N/A	\$5,000	\$0
Chandler Christian Church - The Bridge Youth Outreach Center	N/A	\$15,000	\$10,000
Chandler Christian Community Center - Chandler Food Bank	\$55,000	\$55,000	\$55,000
Chandler Christian Community Center - Crisis Intervention	\$155,000	\$165,000	\$155,000
Chandler Christian Community Center - Interfaith Homeless Emergency Lodging Program (IHELP)	N/A	\$30,000	\$27,500
Chandler Christian Community Center - Senior Nutrition	\$130,000	\$130,000	\$130,000
Chandler Cultural Foundation - The Vision Gallery, Vision Kidz Art Program	\$7,500	\$15,000	\$9,000
Chandler Education Foundation - CARE Center Dental Clinic	\$29,178	\$54,970	\$28,000
Chandler Education Foundation - Chandler CARE Center	\$87,500	\$113,347	\$87,500
Chandler Education Foundation - Destination College	\$7,500	\$15,000	\$10,000
Chandler Gilbert Arc - Independent Living and Development Programs	\$6,600	\$7,500	\$7,500
Child Crisis Center - Emergency Shelter	\$5,000	\$5,000	\$4,000
Child Crisis Center - Family Resource Center	\$5,000	\$5,000	\$2,500
Child Crisis Center - Foster Care and Adoption	\$5,000	\$5,000	\$5,000
Chrysalis Shelter for Victims of Domestic Violence - Crisis Shelter Program	\$10,000	\$15,000	\$10,000
Community Bridges - Community-Based Outreach Services	N/A	\$10,522	\$10,521
Desert Sounds Performing Arts - The Jeremy Project Chandler	N/A	\$8,500	\$5,000
Dignity Health Foundation East Valley - CHW Children's Dental Clinic	\$65,000	\$110,000	\$80,000
Dignity Health Foundation East Valley - Chronic Disease Self-Management	N/A	\$60,000	\$0
East Valley Adult Resources - RSVP Program	\$4,000	\$5,000	\$5,000

Attachment B

East Valley Jewish Community Center - Aftercare and Enrichment	\$0	\$10,000	\$5,000
East Valley Jewish Community Center - Early Childhood Education Scholarships	\$15,000	\$25,000	\$10,000
EMPACT - Suicide Prevention Center - Senior Peer Counseling	\$11,100	\$11,435	\$11,435
EMT - Empowerment Through Sports Youth Football League	N/A	\$113,000	\$0
Fans Across America - Locker Room for Education	N/A	\$24,025	\$7,500
Foundation for Blind Children - SHARP Program	\$8,600	\$7,500	\$4,500
Friends of the Chandler Public Library - Adult Literacy	\$10,000	\$10,000	\$5,000
Friends of the Chandler Public Library - Job Center	N/A	\$13,200	\$5,000
Hope Community Health Center - Uninsured Health Care	N/A	\$65,000	\$0
ICAN - After School Recreation Programs	\$95,000	\$90,000	\$90,000
Junior Achievement of AZ - Financial Literacy	\$9,500	\$21,000	\$9,500
Junior Achievement of AZ - JA Biz Town	\$25,500	\$33,350	\$28,387
Kyrene Foundation - Kyrene Family Resource Center	\$11,000	\$30,000	\$5,000
Make an Investment in Love & Kindness Mentors Program	N/A	\$75,063	N/A
Matthew's Crossing - Food Bank Program	\$10,000	\$20,000	\$7,266
National Advocacy & Training Network - SEEDS	N/A	\$30,000	\$20,000
Neighbors Who Care - Aging in Place	N/A	\$15,000	\$10,000
One Small Step - The Clothes Cabin	\$15,000	\$24,000	\$12,000
Recreation and Athletics for the Disabled - PAID Program	\$10,000	\$13,000	\$11,000
Resurrection Street Ministry - Driving Our Veterans	\$5,000	\$10,000	\$10,000
Resurrection Street Ministry - Manna Food Bank	N/A	\$50,000	\$15,000
Severson Sisters Chandler Public Housing Program	N/A	\$97,200	\$0
Shoebox Ministry - Toiletries and Undergarments for Homeless	N/A	\$3,500	\$0
Si Se Puede - Community Program	N/A	\$15,000	\$0
Si Se Puede - Robotics Program	\$28,500	\$40,000	\$21,375
Si Se Puede - Scholar's Program	\$20,000	\$40,000	\$15,000
Society of St. Vincent de Paul - St. Mary's Conference - Chandler Neighborhood Assistance	N/A	\$10,000	\$5,000
Southwest Human Development - Birth to Five/Fussy Baby	\$5,000	\$10,000	\$8,000
SW Center for HIV/AIDS - Positive Peer Prevention P3	\$11,000	\$15,000	\$0
SW Center for HIV/AIDS - Women's Health Empowerment Project - WITHDREW	\$5,740	\$10,000	N/A
The Rotary Vocational Fund of Arizona - TRVFA Chandler	N/A	\$12,000	\$0
The United Food Bank - Emergency and Supplemental Food Assistance	\$27,500	\$29,000	\$25,000
Well-Founded Hope - Human Trafficking Hotline	N/A	\$13,964	\$0
Youth Education & Social Services - Community Services	N/A	\$22,227	\$6,000
Youth Education & Social Services - Post Secondary Success	N/A	\$41,363	\$0
TOTAL		\$2,224,505	\$1,125,659

1 - Agency did not receive their 501(c)3 designation letter from the IRS and was determined ineligible.

2 - Agency withdrew their application in February.

Attachment C

FY13-14 General Fund Human Services Program Descriptions and Recommendations

1. A New Leaf - EMPOWER Program

Requested amount: \$11,339
Recommendation: \$ 5,000
Proposed number to be served based on recommendation: 4

The EMPOWER Program will provide transitional housing and outreach support services for 4 Chandler young adults, males or females ages 18 to 26, who are in danger of homelessness or who are homeless, from all racial and ethnic backgrounds.

2. A New Leaf - La Mesita Children's Services

Requested amount: \$11,000
Recommendation: \$ 5,000
Proposed number to be served based on recommendation: 3

The La Mesita Homeless Shelter will provide childcare for 3 Chandler families residing at the temporary shelter location in Chandler until such time as their Mesa Child Development Center is complete.

3. A New Leaf – Mayfield Alternative Youth Center

Requested amount: \$10,000
Recommendation: \$ -0-

The Mayfield Alternative Youth Center is a juvenile detention alternative program for youth ages 8-17 that provides immediate crisis stabilization and other services to youth arrested for status offenses (i.e. runaway, truancy, curfew violation, etc.).

4. Alzheimer's Association: Chandler Alzheimer's Program

Requested amount: \$10,000
Recommendation: \$ 5,000
Proposed number to be served based on recommendation: 150

The Alzheimer's Association Desert Southwest Chapter - Chandler Alzheimer's Program will provide 150 Chandler individuals with support services through their 24/7 Helpline, Family Care Consultation Services, educational workshops, and support groups.

5. American Service Animal Society – ASAS Veterans Transportation

Requested amount: \$10,000
Recommendation: \$ -0-

The program serves veterans by providing free transportation to disabled or low income veterans that are residents of Chandler, to and from their appointments to any Veterans Hospital or Veterans facility.

6. American Service Animal Society – Dogs4Vets

Requested amount: \$35,000
Recommendation: \$21,323
Proposed number to be served based on recommendation: 426

The Dogs4Vets program will assess the disabled veterans’ needs, train the veteran and the dog to be a service dog team, monitor the progress, and provide opportunities for socialization to support independent living for 426 Chandler residents.

7. Association for Supportive Child Care: Phone Friend Program

Requested amount: \$8,000
Recommendation: \$6,000
Proposed number to be served based on recommendation: 1,500

Phone Friend will provide safe resources for 1500 school age children, including a free, bilingual phone line for children who are home alone; a safe, interactive website; a youth volunteer program; safety trainings at local elementary schools with bookmarks and safety booklets distributed; and outreach services.

8. Back to School Clothing Drive, New Clothes New Beginnings Clothing Distribution

Requested amount: \$10,000
Recommendation: \$10,000
Proposed number to be served based on recommendation: 140

The Back To School program will provide 140 Chandler youth ages Kindergarten through 6th grade from Title 1 public schools with new school uniforms and outfits, backpacks with school supplies, and hygiene supplies.

9. Ballet Folklorico Quetzalli

Requested amount: \$90,000
Recommendation: \$ -0-

Ballet Folklorico Quetzalli provides dance instruction teaching Mexican folkloric dance performance and presentation, emphasizing discipline, responsibility, teamwork, and community service.

10. Best Buddies Arizona - Chandler Friendship Program

Requested amount: \$10,000
Recommendation: \$ 5,727
Proposed number to be served based on recommendation: 57

The Best Buddies High School Friendship Program will provide opportunities for 57 students at Bogle Middle School and Hamilton High School with intellectual/developmental disabilities (IDD) to participate in social and recreation activities with non-disabled peers.

11. Big Brothers Big Sisters – San Marcos Elementary Site Based Mentoring Program

Requested amount: \$7,500
Recommendation: \$5,000
Proposed number to be served based on recommendation: 5

The San Marcos Mentoring program will provide staff for site-based mentoring services to 5 youth at San Marcos Elementary School. The youth and their mentors will meet weekly during the youth’s lunch hour and participate in positive activities together.

12. Boys & Girls Club: A Positive Place for Kids

Requested amount: \$100,000
Recommendation: \$ 62,125
Proposed number to be served based on recommendation: 249

Positive Place for Kids will provide after school, summer day camp, and vacation day camp programs to 249 Chandler youth and teens, ages 5-18, with emphasis on priority program outcomes of Academic Success, Good Character and Citizenship, and Healthy Lifestyles.

13. Central Arizona Shelter Services (CASS) -Homeless Adult Emergency Shelter Program

Requested amount: \$20,000
Recommendation: \$ -0-

The Case Management program is for individuals staying at CASS’ Single Adult Shelter. Case Managers help them develop and implement individual case plans needed to regain their self-sufficiency, including securing income, housing, addressing barriers, etc.

14. Catholic Charities Community Services– My Sister’s Place

Requested amount: \$12,000
Recommendation: \$12,000
Proposed number to be served based on recommendation: 6

My Sister’s Place will provide residential shelter to 6 Chandler women and children, including case management, advocacy, basic needs assistance, financial education, safety planning, counseling, legal advocacy, and other related services to women and their minor children fleeing domestic violence.

15. Chandler Children’s Choir

Requested amount: \$5,000
Recommendation: \$ -0-

The Chandler Children’s Choir is a community choir for children ages 7 to 16 that meets weekly to teach music in a choral setting using a performance-based curriculum.

16. Chandler Christian Church – The Bridge Youth Outreach Center

Requested amount: \$15,000
Recommendation: \$10,000
Proposed number to be served based on recommendation: 1,478

The Bridge Youth Outreach Center will provide a safe, alternative environment for 1,478 Chandler youth. Teens will receive homework assistance and participate in activities that include rock wall climbing, skateboarding, and basketball.

17. Chandler Christian Community Center: Chandler Food Bank

Requested amount: \$55,000
Recommendation: \$55,000
Proposed number to be served based on recommendation: 9,600

The Chandler Food Bank will provide emergency and supplemental food for 9,600 Chandler individuals and families experiencing financial crises and food insecurity, and also offer nutrition classes, 12-step recovery groups for addicts, legal assistance, English as a Second Language instruction, and referrals to other supportive programs in an effort to prevent future crises.

18. Chandler Christian Community Center: Crisis Intervention Programs

Requested amount: \$165,000
Recommendation: \$155,000
Proposed number to be served based on recommendation: 3,476

The Crisis Intervention Program will provide 3,476 low-income Chandler residents facing financial crisis with safety net programming including intake/eligibility services, referrals, case management, and direct financial assistance including rent, mortgage, and utility payments.

19. Chandler Christian Community Center: Interfaith Emergency Homeless Lodging Program, I-HELP

Requested amount: \$30,000
Recommendation: \$27,500
Proposed number to be served based on recommendation: 37

The I-HELP program addresses the need for emergency shelter for homeless adults, and CCCC will provide intake/screening, transportation to the host site where they will have shelter for the night, meals, social activities, and a sack lunch for the following day. Guests are then transported back to CCCC where additional support services are available, like case management and housing assistance.

20. Chandler Christian Community Center: Senior Nutrition Program

Requested amount: \$130,000
Recommendation: \$130,000
Proposed number to be served based on recommendation: 480

The Senior Nutrition Program will provide services to 480 low-income seniors, disabled, and homebound frail, elderly individuals to maintain their independence and health by receiving hot, nutritionally balanced meals in the dining rooms at CSA's Senior Centers or via home delivery.

21. Chandler Cultural Foundation – The Vision Gallery, Vision Kidz Art Program

Requested amount: \$15,000
Recommendation: \$ 9,000
Proposed number to be served based on recommendation: 766

The Vision Kidz Art Program will provide 766 Chandler youth ages 6 through 18 free artist taught workshops that are interactive with hands-on art construction and implementation. These classes focus on traditional and non-traditional methods of artistic expression, and create mentoring and student leadership opportunities under the tutelage of a professional artist team.

22. Chandler Education Foundation: Chandler CARE Center Dental Clinic

Requested amount: \$54,970
Recommendation: \$28,000
Proposed number to be served based on recommendation: 713

The CARE Center Dental Clinic will provide exams, dental X-rays, cleanings, fluoride varnish, and sealants for 713 uninsured Chandler youth ages birth to 18.

23. Chandler Education Foundation: Chandler CARE Center Medical Clinic & Social Services

Requested amount: \$113,347
Recommendation: \$ 87,500
Proposed number to be served based on recommendation: 1,081

The CARE Center will provide integrated services for 1,081 children birth to 18 years who are uninsured or under insured living in Chandler or attending Chandler schools. These services include children's medical clinic; acute and well-child care, sports physicals, hearing and vision screening, free immunizations food boxes Monday-Friday and a Farmer's market every Thursday;

24. Chandler Education Foundation: Destination College

Requested amount: \$15,000
Recommendation: \$10,000
Proposed number to be served based on recommendation: 106

Destination College will provide 106 Chandler fifth grade students from CUSD Title 1 schools with extended summer learning programs at Chandler Gilbert Community College and links to post-secondary education or vocation for at-risk youth.

25. Chandler/Gilbert ARC: Independent Living and Development Programs

Requested amount: \$7,500
Recommendation: \$7,500
Proposed number to be served based on recommendation: 4

The Chandler/Gilbert ARC Independent Living and Development program will provide 4 Chandler adults with any type of disability (i.e., physical, mental, or intellectual), with support services including financial subsidies for basic needs, case management, referral services, and other services including consultation on personal living skills, use of community resources, and advocacy.

26. Child Crisis Center: Emergency Shelter

Requested amount: \$5,000
Recommendation: \$4,000
Proposed number to be served based on recommendation: 1

The Emergency Shelter will provide temporary shelter in a safe, home-like environment for one child who has been abused, abandoned, or neglected, or whose well-being is in jeopardy while their parent or guardian works to resolve the crisis.

27. Child Crisis Center: Family Resource Center

Requested amount: \$5,000
Recommendation: \$2,500
Proposed number to be served based on recommendation: 2

The Family Resource Center will provide 2 Chandler families with education and intervention to improve the quality of family relationships, minimize family stressors, and link families to their community. Services promote the learning and development of skills through support and resource in an attempt to strengthen families and prevent child abuse.

28. Child Crisis Center: Foster Care and Adoption

Requested amount: \$5,000
Recommendation: \$5,000
Proposed number to be served based on recommendation: 1

Foster Care and Adoption will provide out of home care for one child who has been abused, neglected, abandoned, or exploited, and provide resources for parental care, guidance, and stability until the birth family's issues are resolved and the child returns home or is adopted.

29. Chrysalis Shelter for Victims of Domestic Violence - Victim Services

Requested amount: \$15,000
Recommendation: \$10,000
Proposed number to be served based on recommendation: 11

Chrysalis' Victim Services will provide emergency shelter, food, basic necessities, trauma counseling, child therapy, victim advocacy, and case management to 11 Chandler men, women, and children of domestic abuse, with the focus to assist victims in achieving self-sufficiency.

30. Community Bridges, Inc. –Community Based Outreach Services

Requested amount: \$10,522
Recommendation: \$10,521
Proposed number to be served based on recommendation: 335

CBI Outreach Services will provide mobile community outreach and substance use/behavioral health-related crisis stabilization services to 335 homeless, indigent, and working poor adults from Chandler.

31. Desert Sounds Performing Arts, Inc. – The Jeremy Project Chandler

Requested amount: \$8,500
Recommendation: \$5,000
Proposed number to be served based on recommendation: 21

The Desert Sounds Jeremy Project will provide musical instruments and accompanying supplies to 21 low income students who wish to participate in their Chandler City school band and/or orchestra in elementary, middle, and high school.

32. Dignity Health Foundation East Valley - CHW Children’s Dental Clinic

Request \$110,000
Recommendation: \$ 80,000
Proposed number to be served based on recommendation: 2,909

Dignity Health Children’s Dental Clinic and Building Blocks for Children Programs will provide services to 2,909 underserved Chandler children as they prepare for school by providing preventive oral health care, vision and hearing screenings, referrals, and education.

33. Dignity Health Foundation East Valley – Chronic Disease Self-Management

Request \$60,000
Recommendation: \$ -0-

The Chronic Disease Self-Management program is a community based peer led, self-management program designed to empower adults to take charge of their health, by being taught how to manage their conditions, learn management and treatment options, and partner with their doctors.

34. East Valley Adult Resources, Retired & Senior Volunteer Program (RSVP)

Requested amount: \$5,000
Recommendation: \$5,000
Proposed number to be served based on recommendation: 23

The RSVP program will coordinate 23 individuals age 55 and above, to volunteer their time, energy, skills, and experience at nonprofit organizations, medical centers, and City programs such as Fire, Police, Library, and the Senior Center.

35. East Valley Jewish Community Center - Aftercare and Enrichment

Requested amount: \$10,000
Recommendation: \$ 5,000
Proposed number to be served based on recommendation: 13

The Aftercare and Enrichment "J-Care" program will provide 13 children in Kindergarten through 7th grade dedicated time for homework staffed by a qualified educator, and enrichment classes that support the children's social, emotional, and physical development.

36. East Valley Jewish Community Center - Early Childhood Education Scholarships

Requested amount: \$25,000
Recommendation: \$10,000

Proposed number to be served based on recommendation: 18

The Early Childhood Education program will provide a high quality educational experience for 18 children from 6 weeks of age through Pre-Kindergarten in a year-round caring and nurturing environment.

37. EMPACT Suicide Prevention Center, Inc. – Senior Peer Counseling Program

Requested amount: \$11,435
Recommendation: \$11,435
Proposed number to be served based on recommendation: 150

The Senior Peer Counseling Program will provide 150 Chandler older adults with traditional needs through peer support to address loneliness, depression, difficult transitions, and coping skills at the Chandler Senior Center.

38. EMT –Empowerment Through Sports - Youth Football League

Requested amount: \$113,000
Recommendation: \$ -0-

The Youth Football League is designed to offer participation activities in a safe environment including tutoring/mentoring, sports, recreation, and community orientation/ service projects.

39. Fans Across America –Locker Room for Education

Requested amount: \$24,025
Recommendation: \$ 7,500
Proposed number to be served based on recommendation: 50

Fans Across America will serve as the intake, processing, and distribution center for immediate basic needs of 50 homeless Chandler students in grades pre-Kindergarten to 12. They will provide basic living essentials such as clothing, hygiene items, school supplies, bus passes and fuel cards, and household items.

40. Foundation for Blind Children: Sports, Habilitation, Art and Recreation Program (SHARP)

Requested amount: \$7,500
Recommendation: \$4,500
Proposed number to be served based on recommendation: 3

The SHARP program will provide 3 Chandler youth with Adaptive Sports Training, Assistive Technology Skills, Computer Training, Social Skills, Career Exploration, Activities of Daily Living, and Vocational Skills to blind participants ages 6 -18 via weekend and summer programs.

41. Friends of the Chandler Public Library- Adult Literacy Program

Requested amount: \$10,000
Recommendation: \$ 5,000
Proposed number to be served based on recommendation: 188

The Chandler Public Library's Adult Literacy program will provide a variety of volunteer-facilitated education opportunities for 188 adult learners for whom English is not their native language.

42. Friends of the Chandler Public Library- Job Center

Requested amount: \$13,200
Recommendation: \$ 5,000
Proposed number to be served based on recommendation: 97

The Chandler Public Library's Job Center will provide job search resources and assistance to 97 adults at a convenient neighborhood location in Chandler for those seeking employment.

43. Hope Community Health Center – Uninsured Health Care

Requested amount: \$65,000
Recommendation: \$ -0-

The Uninsured Health Care program is a primary care physician's office for the uninsured in a 10 mile radius around the clinic, that provides primary care services, pharmaceuticals, basic labs, education classes, referrals, and social service needs.

44. ICAN: After School Recreational Programs

Requested amount: \$90,000
Recommendation: \$90,000
Proposed number to be served based on recommendation: 540

ICAN's After School Recreation Program will provide 540 disadvantaged Chandler youth after school, holiday, and school break activities, including homework help, recreational activities (yoga, arts and crafts, and computer lab), and monthly involvement in community service projects.

45. Junior Achievement of Arizona – Financial Literacy

Requested amount: \$21,000
Recommendation: \$ 9,500
Proposed number to be served based on recommendation: 264

The Financial Literacy program lessons will prepare 264 elementary youth for the expectations they will meet in the real world and give them the skills they need to be self-sufficient by progressive classroom lessons taught by business professionals.

46. Junior Achievement of Arizona - JA BizTown

Requested amount: \$33,350
Recommendation: \$28,387
Proposed number to be served based on recommendation: 568

The BizTown program will teach 568 Chandler youth grades 4 to 6 about business, financial literacy, and workforce readiness through 22 classroom lessons taught in their schools, culminating with a full-day simulation activity designed to put the skills learned into practice in a fully functional, simulated town.

47. Kyrene Foundation – Kyrene Family Resource Center

Requested amount: \$30,000
Recommendation: \$ 5,000
Proposed number to be served based on recommendation: 50

The Kyrene Family Resource Center will provide 50 families with children’s basic needs such as children's clothing, food boxes, household items, diapers, vouchers for prescription medications and eye glasses, along with support services such as family counseling, case management for homeless families, free parenting classes, and other services.

48. Make an Investment in Love & Kindness Mentors Program

Requested amount: \$75,063
Recommendation: N/A
This agency had not received their 501(c)3 designation letter from the IRS by the required deadline, therefore was not eligible for funding.

49. Matthew’s Crossing Food Bank Program

Requested amount: \$20,000
Recommendation: \$ 7,266
Proposed number to be served based on recommendation: 1,887

Matthew’s Crossing Food Bank will provide food assistance to 1,887 Chandler residents in need with emergency food, and supplemental food bags for those needing to extend their food buying power due to being underemployed or unemployed.

50. National Advocacy & Training Network – Support, Education, Empowerment & Directions (SEEDs) Program

Requested amount: \$30,000
Recommendation: \$20,000
Proposed number to be served based on recommendation: 19

The Support, Education, Empowerment & Directions (SEEDs) program will provide transitional housing and comprehensive support services to 19 Chandler women and children who have been battered and/or sexually abused, and are in recovery from alcohol and/or drug addiction. Workforce development and on the job training play an instrumental role in obtaining self-sufficiency.

51. Neighbors Who Care –Aging in Place

Requested amount: \$15,000
Recommendation: \$10,000
Proposed number to be served based on recommendation: 30

The Aging in Place program will assist 30 elderly homebound, disabled, and/or frail Chandler residents by providing the safety net necessary to allow the target population to remain healthier, less isolated, and maintain independent living.

52. One Small Step –The Clothes Cabin

Requested amount: \$24,000
Recommendation: \$12,000
Proposed number to be served based on recommendation: 2,303

The Clothes Cabin will distribute clothing, shoes, and household linens to 2,303 low- and no-income individuals and families, including steel-toed work boots for men who need them to obtain or keep their jobs.

53. Recreation and Athletics for the Disabled (RAD): Payment Assistance for Individuals with Disabilities (PAID)

Requested amount: \$13,000
Recommendation: \$11,000
Proposed number to be served based on recommendation: 161

The PAID program will assist 161 Chandler disabled residents pay registration fees to participate in therapeutic activities offered by the City’s Parks & Recreation Department, which include softball, basketball, track & field, cheer competition, flag football, swimming, golf bowling and other sports.

54. Resurrection Street Ministry –Driving Our Veterans

Requested amount: \$10,000
Recommendation: \$10,000
Proposed number to be served based on recommendation: 150

Resurrection Street Ministries will provide transportation and other related services to 150 disabled and low-income Veterans in Chandler meeting the requirements of the Federal guidelines for low income individuals and/or families.

55. Resurrection Street Ministry –Manna Food Bank

Requested amount: \$50,000
Recommendation: \$15,000
Proposed number to be served based on recommendation: 1,500

Manna Food Bank will provide food assistance to 1,500 Chandler residents in need with emergency food boxes, supplemental food bags, and clothing.

56. Severson Sisters-Super Girl Program with Chandler Public Housing

Requested amount: \$97,200
Recommendation: \$ - 0 -

The Super Girl Program would provide a 9-month, 2 hour per week program for 60 girls ages 6 to 17 in public housing, providing them with guidance regarding self-esteem, bullying, and social skills.

57. Shoebox Ministry –Toiletries and Undergarments for the Homeless

Requested amount: \$3,500
Recommendation: \$ - 0 -

The program is an ongoing service program for the collection and distribution of personal hygiene kits to the homeless and working poor.

58. Si Se Puede Foundation – Community Program

Requested amount: \$15,000
Recommendation: \$ - 0 -

The Community Program would provide dance instruction to youth enrolled at Title 1 schools in Chandler, Ballet Folklorico Si Se Puede that specializes in music of Mexico.

59. Si Se Puede Foundation - Robotics Program

Requested amount: \$40,000
Recommendation: \$21,375
Proposed number to be served based on recommendation: 32

The Robotics Program will provide 32 Chandler students with access to science, technology, engineering, and math resources to further their opportunities for higher education.

60. Si Se Puede Foundation - Scholars Program

Requested amount: \$40,000
Recommendation: \$15,000
Proposed number to be served based on recommendation: 23

The Scholars Program will provide 23 underserved Chandler youth an eleven week “boot camp” facilitated by university and college educators, created to give the students entering their senior year access to resources to apply for scholarships and financial aid to attend college, as well as provide them with techniques and strategies for surviving the rigors of college to graduate, and increase parental support during their educational career.

61. Society of St. Vincent de Paul, St. Mary’s Conference Chandler Neighborhood Assistance

Requested amount: \$10,000
Recommendation: \$ 5,000
Proposed number to be served based on recommendation: 1,200

The Society of St. Vincent de Paul will sponsor conferences of charity in Chandler, comprised of volunteers who will help 1,200 individuals and families meet their immediate needs by providing food boxes, rent and utility assistance, clothing, and assistance with basic household items.

62. Southwest Human Development –Birth to Five/Fussy Baby

Requested amount: \$10,000
Recommendation: \$ 8,000
Proposed number to be served based on recommendation: 240

The Birth to Five Helpline/Fussy Baby program will provide 240 Chandler residents with a toll-free helpline for parents and caregivers of children ages birth to 5, and individualized support, resources, and home visiting on a full range of early childhood topics.

63. Southwest Center for HIV/AIDS – Positive Peer Prevention P3

Requested amount: \$15,000
Recommendation: \$ - 0 -

The Positive Peer Prevention (P3) program is a school-based HIV/AIDS/STIs education program targeting youth ages 14-18. Peer leaders are trained to facilitate discussions, educate their peers about abstinence, and train peers about using refusal, negotiation, and decision making skills. P3 empowers youth to make healthy life decisions with a focus on preventing HIV/AIDS/STIs.

64. Southwest Center for HIV/AIDS –Women’s Health Empowerment Project

Requested amount: \$10,000
Recommendation: N/A

- Agency withdrew their application in February.

65. The Rotary Vocational Fund of Arizona – TRVFA Chandler

Requested amount: \$12,000
Recommendation: \$ - 0 -

The Rotary Vocational Fund partners with Chandler Rotary clubs to assist working poor with training and education including books, tools, supplies, tuition, and special clothing, while mentoring the grantees to assure success in their vocational efforts.

66. United Food Bank: Emergency and Supplemental Food Assistance Program

Requested amount: \$29,000
Recommendation: \$25,000
Proposed number to be served based on recommendation: 34,483

The Emergency and Supplemental Food Assistance program will assist 34,483 Chandler residents by providing food and nutrition education to a network of social services partner agencies for use in their food assistance programs that will benefit Chandler's low-income, working poor, senior, homeless, and other disadvantaged youth and adults.

67. Well-Founded Hope – Human Trafficking Hotline

Requested amount: \$13,964
Recommendation: \$ - 0 -

The Human Trafficking Hotline is a toll-free hotline available to answer calls from anywhere in the valley 24 hours a day, 7 days a week throughout the year. The line is also tied to an awareness campaign to educate young people and families to the growing number of young women being trafficked from middle income suburban neighborhoods.

68. Youth Education and Social Services - Community Services Program

Requested amount: \$22,227

Recommendation: \$ 6,000

Proposed number to be served based on recommendation: 4

The Community Services Program will teach leadership skills, problem solving, character development, volunteering, and community service to 4 at-risk high school students in Chandler, as they research, plan, design, and execute a community service project.

69. Youth Education and Social Services - Post Secondary Success Program

Requested amount: \$41,363

Recommendation: \$ - 0 -

The Post-Secondary Success program would provide high-risk high school students with knowledge, skills, and support needed to overcome the challenges they face in transitioning to post-secondary programs.