



**PURCHASING ITEM
FOR
COUNCIL AGENDA**

MEMO NO. ST14-009

1. Agenda Item Number:

11

2. Council Meeting Date:
October 24, 2013

TO: MAYOR & COUNCIL

THROUGH: CITY MANAGER

3. Date Prepared: October 1, 2013

4. Requesting Department:
Transportation & Development

5. SUBJECT: Amendment No. 2 to Agreement No. ST2-745-3040 for concrete repair and maintenance with CPC Construction, Inc.

6. RECOMMENDATION: Recommend City Council approval of Amendment No. 2 to Agreement No. ST2-745-3040, with CPC Construction, Inc., for a one year-extension for concrete repair and maintenance, in an amount not to exceed \$3,015,000.

7. BACKGROUND/DISCUSSION: In rehabilitating City of Chandler streets, current Americans with Disabilities Act (ADA) concrete upgrades must be completed before the beginning of the repaving project. Approximately \$2.7 million of the proposed amendment is dedicated for ADA requirements, \$300,000 for various other street improvements, and \$15,000 for concrete bus shelter pads. The contract amount for fiscal year 2012/2013 was \$1.9 million. This concrete work includes standard maintenance and repair of damaged existing concrete and upgrading of existing handicap ramps and driveways to current standards required by ADA. Upcoming asphalt repaving locations are included in the attached map. Streets are selected for rehabilitation based on a pavement rating system and are typically 20 years old or older. This work is needed as part of our Capital Street Repaving program which is budgeted at approximately \$9.6 million, about a 75% increase over last fiscal year.

8. EVALUATION PROCESS: In October 2011, City Council approved an award for concrete repair and maintenance to CPC Construction, Inc., with options to extend for up to two additional one-year periods. City Council has subsequently approved one contract extension with no increase in pricing. The cost of concrete has steadily risen since the original bid was awarded. CPC Construction, Inc., is requesting a 5% price adjustment for this final extension. Staff reviewed similar contracts from other agencies including the City of Scottsdale, Town of El Mirage, City of Mesa, and the State of Arizona. The cost of concrete materials has increased on average from 8% to 10% over the term of the agreement. CPC Construction, Inc., has also seen a material cost increase of 8 1/2% for concrete alone, but is requesting a 5% adjustment to stay competitive. Given the steady surge in concrete costs during the last two years, a 5% increase is reasonable. Staff is recommending extending the contract with CPC Construction, Inc., for an additional one year with the 5% price adjustment. This will be the second and final contract extension. The new term of this agreement will be December 1, 2013, through November 30, 2014.

9. FINANCIAL IMPLICATIONS:

Cost: \$3,015,000

Savings: N/A

Long Term Costs: N/A

<u>Acct. No.:</u>	<u>Fund:</u>	<u>Program Name:</u>	<u>CIP Funded:</u>	<u>Funds:</u>
215.3310.6513.0.6ST248	HURF	Street Repaving	Yes	\$1,933,115
411.3310.6513.0.6ST248	GO Bonds	Street Repaving	Yes	\$1,066,885
216.3310.6517.0.6ST015	LTA Funds-Transit	Bus Pull Outs & Bus Stops	Yes	\$ 15,000

10. PROPOSED MOTION: Move to approve Amendment No. 2 to Agreement No. ST2-745-3040, with CPC Construction, Inc., for a one year-extension for concrete repair and maintenance, in an amount not to exceed \$3,015,000.

ATTACHMENT: Location Map, Amendment No. 2

APPROVALS

11. Requesting Department



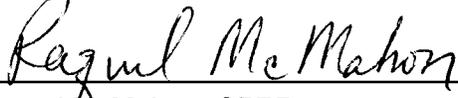
Daniel W. Cook, Transportation Manager

12. Department Head



R.J. Zeder, Transportation & Development Director

13. Procurement Officer



Raquel McMahon, CPPB

14. City Manager

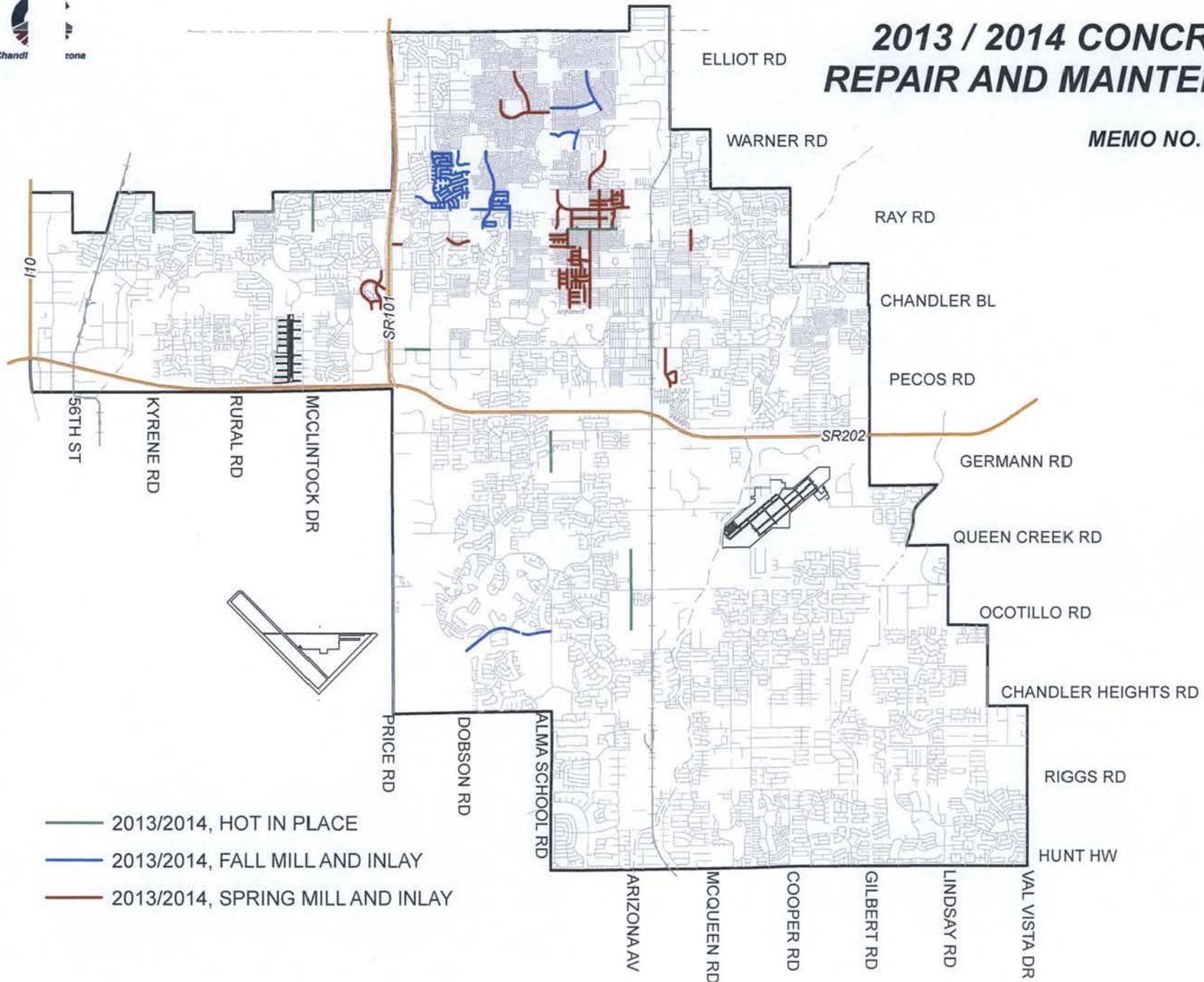


Rich Dlugas



2013 / 2014 CONCRETE REPAIR AND MAINTENANCE

MEMO NO. ST14-009



- 2013/2014, HOT IN PLACE
- 2013/2014, FALL MILL AND INLAY
- 2013/2014, SPRING MILL AND INLAY



NOT TO SCALE

**AMENDMENT NUMBER TWO
TO AGREEMENT BETWEEN
CITY OF CHANDLER & CPC CONSTRUCTION, LLC.
AGREEMENT NO. ST2-745-3040**

This Amendment No. 2 to that certain Agreement between the City of Chandler and **CPC CONSTRUCTION, LLC.** to provide Concrete Repair & Maintenance, dated October 28, 2011 is entered into this ____ day of _____, 2013.

WHEREAS, the parties have agreed to extend the Contract;

NOW THEREFORE, the parties agree as follows:

1. Section 5.1 of the Agreement is amended to extend the term of the Agreement for a one year period from December 1, 2013 through November 30, 2014.
2. Section 4.1 of the Agreement is amended to provide that the City shall pay CONTRACTOR an amount not to exceed **Three Million Fifteen Thousand Dollars (3,015,000)** which shall include all costs or expenses incurred by CONTRACTOR payable as set forth in attached Revised Exhibit C reflecting a 5% increase.
3. All other terms and conditions of the above referenced Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties have hereunto subscribed their names this ____ day of _____, 2013.

CITY OF CHANDLER:

By: _____
Mayor

APPROVED AS TO FORM:

City Attorney *ph*

ATTEST:

City Clerk

CONTRACTOR:

By: _____
Title: *CEO*

ATTEST: (If corporation)

Secretary

WITNESS: (If individual or Partnership)

EXHIBIT C
Revised Pricing with 5% Increase- October 24, 2013

Description	Revised Unit Cost	Estimated Quantity	Total Price
1. Saw cut, Remove and Dispose of all concrete asphalt from ramps, driveways, alley entrances, sidewalks and valley gutters.	\$1.16	126,690	\$ 46,960.40
2. Saw cut, Remove and Dispose of concrete curb and gutter; median curb	\$6.30	5,000	\$ 31,500.00
3. Traffic Control (per day, for lane closures)	\$194.25	50	\$ 9,712.50
4. Sidewalk, per MAG Detail #230	\$2.42	15,000	\$ 36,300.00
5. Curb and Gutter, per MAG Detail #220-1, 220-2, 221, 222, and 223	\$13.91	5,000	\$ 69,550.00
6. Asphalt patchback	\$5.25	20,000	\$ 105,000.00
7. Horizontal Curb Cut	\$10.50	1,000	\$ 10,500.00
8. ADA Truncated Domes	\$14.18	2,330	\$ 33,039.40
9. Ramp, per MAG Detail #235-1 or 235-2	\$404.25	37	\$ 14,957.25
10. Ramp per MAG Detail #232-3	\$330.75	167	\$ 55,235.25
11. Ramp per MAG Detail #235-4 or 235-5	\$404.25	29	\$ 11,723.25
12. Valley Gutters, COC Detail C-240	\$4.73	1,500	\$ 7,095.00
13. Apron, COC Detail C-240	\$4.41	30,000	\$ 132,300.00
14. Residential drop down driveway; per COC detail SPII	\$2.42	19,000	\$ 45,980.00
15. Residential walk behind (sidewalk) per MAG Detail 250-1 or 250-2	\$2.42	2,000	\$ 4,840.00
16. Commercial drop down and/or alley entrance	\$3.41	3,000	\$ 10,230.00
17. Commercial walk behind (sidewalk) per MAG Detail 250-1 or 250-2	\$3.41	1000	\$ 3,410.00
18. 4" thick, finished Concrete slab (bus shelter pad); installed per COC detail C-230	\$24.15	200	\$ 4,830.00
19. 9" thick, finished Concrete slab (bus bay); installed per COC detail C-231	\$39.90	200	\$ 7,980.00
20. All barricades & signs for handicap ramps, sidewalks, curb & gutter, and driveways (each instance shall include setup AND takedown)	\$21.00	206	\$ 4,326.00
22. COC Uniformed Police Officer (if req'd)	\$21,000.00	1	\$ 21,000.00

*Quantities are listed as estimates ONLY and are not guaranteed.