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PURCHASING ITEM FOR COUNCIL AGENDA

1. Agenda Item Number: 12

2. Council Meeting Date: January 23, 2014

TO: MAYOR & COUNCIL

THROUGH: CITY MANAGER

3. Date Prepared: December 31, 2013

4. Requesting Department: City Manager

5. SUBJECT: Amendment to Enterprise License Agreement (ELA)

6. RECOMMENDATION: Recommend approval of Amendment #8 to extend ELA No. 2008ELA6895 with ESRI for citywide GIS software in an amount not to exceed $119,680.

7. HISTORICAL BACKGROUND/DISCUSSION: The City's GIS system is based on ESRI GIS products. Several years ago, the City expanded its use of these products in current and planned City applications. This expansion of GIS services resulted in a need for additional product licenses. Rather than continue to purchase licenses and maintenance for each application, the City consolidated all GIS software needs citywide into an Enterprise License Agreement (ELA). Through this agreement, the City has incurred a lower cost-per-unit for licensed software. A City GIS Advisory team recommended this purchase and the Information Technology Oversight Committee approved the recommendation in 2009. The ELA includes instructor led and on line training GIS classes for City staff. The ELA allows City departments to deploy software products from the GIS system as needed to support its growth. The GIS Advisory Committee considers each request for additional software installations to determine validity and also monitors software installed to not adversely affect future costs of the ELA.

8. EVALUATION PROCESS: ESRI is the sole provider of their GIS products and the City's GIS system is based on ESRI GIS products. This amendment allows the contract to be extended for one year. The contract provides: a lower cost per unit for all of the licensed GIS software based on the fact that it allows unlimited citywide use of the ESRI products rather than purchasing single-user licenses; annual support and maintenance on the licensed software; flexibility to deploy ESRI products whenever and wherever they are needed; and includes annual training credits. If unused, these training credits will roll over toward next year's fee of the ELA.

9. FINANCIAL IMPLICATIONS: Funds are available in 101.1200.5419.0.0.0 General Funds, IT Applications, Other Equipment R&M, in an amount not to exceed $119,680.

10. PROPOSED MOTION: Move to approve Amendment #8 to extend ELA No. 2008ELA6895 with ESRI for citywide GIS software in an amount not to exceed $119,680.

APPROVALS

11. Requesting Department Rachelle Faherty, IT Application Support Manager	**12. Department Head** Steven Philbrick, Chief Information Officer
13. Procurement Officer Carolee Stees, CPPB	**14. City Manager** Rich Dlugas

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AMENDMENT NUMBER EIGHT
TO ENTERPRISE LICENSE AGREEMENT NO. 2008ELA6895
BETWEEN THE CITY OF CHANDLER
AND
ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC. (ESRI)

This Amendment #8 to that certain Enterprise License Agreement No. 2008ELA6895 between the City of Chandler (CITY) and ESRI (CONTRACTOR) dated March 12, 2009 and is entered into this _____ day of January 2014.

WHEREAS, the parties have agreed;

NOW THEREFORE, the parties agree as follows:

1. This contract is extended for a one-year period from March 12, 2014 through March 11, 2015.

2. All other terms and conditions of the above referenced Agreement shall remain unchanged and in full force and effect. All terms and conditions in the original Agreement not specifically amended herein shall be incorporated by reference in its entirety and shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have hereunto subscribed their names this _____ day of January 2014.

CITY OF CHANDLER:

By: _____
Mayor

APPROVED AS TO FORM:

_____
City Attorney

ATTEST:

_____
City Clerk

CONTRACTOR:

By: _____
Title: _____
CHRIS JOHNSON
MANAGER, DOMESTIC CONTRACTS

ATTEST: (If corporation)

_____
Secretary - Laura Dangermond

WITNESS: (If individual or Partnership)

_____

[SEAL]