



**PURCHASING ITEM
FOR
COUNCIL AGENDA**

TN14-06

1. Agenda Item Number:

13

2. Council Meeting Date:

January 23, 2014

TO: MAYOR & COUNCIL

3. Date Prepared: December 17, 2013

THROUGH: CITY MANAGER

4. Requesting Department:
Transportation & Development

5. SUBJECT: Amendment for purchase of bus shelters and bus shelter furniture from Lacor/Streetscape

6. RECOMMENDATION: Approval of Amendment No. 2 to Agreement TE0-155-2766 with Lacor/Streetscape for the purchase of bus shelters and bus shelter furniture, for a two-year period, in an amount not to exceed \$350,972.

7. HISTORICAL BACKGROUND/DISCUSSION: Agreement TE0-155-2766 with Lacor/Streetscape for the purchase of shelters and related furniture to upgrade the quality of bus shelter amenities used by the public initially went into effect in December 2009. Lacor/Streetscape has been very responsive and has provided high quality shelter furniture to the City. Additionally, Lacor/Streetscape offered an outstanding price for their bus shelter furniture when they were awarded this contract in 2009. Under this contract extension, they have agreed to keep their costs the same as they were under the initial contract. Lacor/ Streetscape will be also providing additional shelter types not offered under the original contract or first extension.

Under this proposed contract extension, the City would purchase 18 larger shelters with better shading and more seating than provided by the typical bus shelter in Chandler (planned locations shown in attachment). These larger shelters would be installed at some of Chandler's heavily used bus stops. Existing shelters at these locations would be relocated to bus stops with older bus shelter furniture or at bus stops that currently lack bus shelters. Additionally, this contract extension will allow the City to purchase additional benches and bike racks for bus stops. This request is for an amount up to \$350,972 and does not guarantee the contractor the full contract amount. The City will only spend as much as needed.

8. EVALUATION PROCESS: In December 2009, Agreement TE0-155-2766 became effective. The agreement provided for the purchase of bus shelters and bus shelter furniture for a two-year period, with provisions to extend for two additional two-year terms. In December 2011, the first two-year extension went into effect. Staff is requesting to extend for the second and final two-year renewal, which will be effective through November 30, 2015. This final contract renewal is being requested later than normal due to the added time needed to work out the details with Lacor/Streetscape on the new large shelter types (size, pricing, etc.).

9. FINANCIAL IMPLICATIONS: Funds for this project are allocated from the Local Transportation Assistance Fund (LTAF), Various Improvements and Bus Stops and Improvements. LTAF Funds can only be spent on transit capital, planning, or operations. The City receives approximately \$700,000 in annual LTAF revenues. These LTAF revenues must be spent within two years.

Cost: \$350,972

Savings: N/A

Long Term Savings: N/A

Funding: Local Transportation Assistance Fund (LTAF)

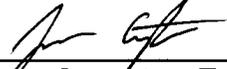
<u>Acct No:</u>	<u>Fund:</u>	<u>Program Name:</u>	<u>Funds:</u>
216.3310.6517.0000.6ST303	LTAF	Street Const/Various Improvements	\$339,132
216.3310.6517.0000.6ST015	LTAF	Bus Pullouts & Bus Stops	\$ 11,840

10. PROPOSED MOTION: Move to approve Amendment No. 2 to Agreement TE0-155-2766 with Lacor/Streetscape for the purchase of bus shelters and bus shelter furniture for a two-year period in an amount not to exceed \$350,972.

Attachments: Amendment No. 2, Shelter Locations and Purchasing Details, Planned Shelter Locations Map

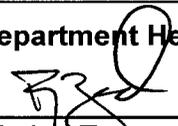
APPROVALS

11. Requesting Department



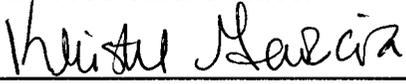
Jason Crampton, Transit Services Coordinator

13. Department Head



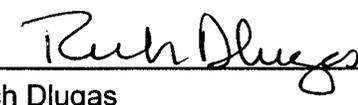
R.J. Zeder, Transportation & Development Director

12. Procurement Officer



Kristy Garcia, CPPB

14. City Manager



Rich Dlugas

**EXHIBIT B-2
CUSTOM SHELTER PRICING**

Description	Part No	Single Unit	2 – 5 Each	6 – 10 Each	11 – 20 Each	21 -50 Each	51 + Each
Oasis Bike Rack	OABKU	\$549.00	\$314.00	\$213.00	\$156.00	\$113.00	\$96.00
Oasis 6' Bench with Arms	OAB6	\$382.00	\$359.00	\$340.00	\$335.00	\$330.00	\$325.00
Primavera 5' Ad Bench w Back & Arms	PMBA5AD	\$1,035.00	\$955.00	\$936.00	\$916.00	\$892.00	\$875.00
Primavera 6' Free Standing Shade Screen	PMSCR6	\$930.00	\$894.00	\$874.00	\$852.00	\$819.00	\$805.00

Lacor's price breakdown for the PM13MS is as follows:

Description	Part No	Single Unit	2 – 5 Each	6 – 10 Each	11 – 20 Each	21 -50 Each	51 + Each
Primavera 13' Mid-Screen Shelter	PM13MS	\$7,737.00	\$7,577.00	\$7,387.00	\$7,191.00	\$7,064.00	\$7,025.00

Custom Shelter Price

The approximate price for a custom shelter with the same style as a PM13MS shelter but a foot wider and about 4' longer is \$10,650.00. To include solar lighting with two fixtures on this custom shelter, add \$2,200.00.

The custom shelter price would decrease if City were to order more as follows:

Qty 2 – 5 = \$10,490.00/each

Qty 6 – 10 = \$10,300.00/each

There is also a one-time engineering fee for the custom shelter of \$1,500.00.

Attachment: Shelter Locations and Purchasing Details

Planned Locations for Larger Bus Shelters

- Westbound Chandler Blvd Far Side Arizona Ave
- Northbound Dobson Far Side Chandler Blvd
- Northbound Dobson Far Side Elliot
- Southbound Dobson Far Side Chandler Blvd
- Northbound Alma School Far Side Chandler Blvd
- Northbound Alma School Far Side Warner
- Eastbound Chandler Blvd Far Side Kyrene
- Eastbound Elliot Far Side Arizona Ave
- Westbound Elliot Far Side Arizona Ave
- Eastbound Chandler Blvd Far Side Dobson
- Eastbound Chandler Blvd Far Side Alma School
- Westbound Chandler Blvd Far Side Dobson
- Westbound Chandler Blvd Far Side Alma School
- Westbound Chandler Blvd Far Side Gilbert
- Westbound Chandler Far Side Country Club
- Northbound Kyrene Far Side Chandler
- Westbound Elliot Far Side Dobson
- Westbound Elliot Far Side Alma School

Anticipated Purchase Quantities and Costs

Item	Unit Cost	Quantity	Total Cost
Large Shelter – Type A	\$10,300	13	\$133,900
Large Shelter – Type B	\$7,387	5	\$36,935
Shelter Design Fee	\$1,500	1	\$1,500
Dual Solar Lighting	\$2,200	13	\$28,600
Single Solar Lighting	\$1,567	5	\$7,835
2-Sided Kiosk	\$2,422	17	\$41,174
Trash Can	\$451	28	\$12,628
Benches	\$325	76	\$24,700
Bike Loops	\$96	98	\$9,408
Subtotal	-	-	\$296,680
Tax	-	-	\$24,624
Shipping (10% of Total)	-	-	\$29,668
Total			\$350,972

Planned Shelter Locations



Legend

	Local Bus Routes		Large Shelter - Type A
56 - Priest			Large Shelter - Type B
66 - Kyrene Rd.			Bus Rapid Transit
72 - Rural Rd.			Arizona Avenue LINK
81 - McClintock Dr.			Express Bus Routes
96 - Dobson Rd.			541 - Chandler Express
104 - Alma School Rd.			542 - Chandler Express
108 - Elliot Rd.			Peak Hour Only
112 - Arizona Ave.			96 - Dobson Rd.
136 - Gilbert Rd.			
156 - Chandler Blvd.			

