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MAR 27 2014



MEMORANDUM **Police Department – Memo 2014-014**

DATE: MARCH 27, 2014

TO: MAYOR AND COUNCIL

THRU: RICHARD DLUGAS, CITY MANAGER *RD*
 SEAN DUGGAN, CHIEF OF POLICE *SD*

FROM: DAVID NEUMAN, ASSISTANT POLICE CHIEF *JN*

SUBJECT: RESOLUTION NO. 4737, AUTHORIZING AND APPROVING
 AMENDMENTS TO INTERGOVERNMENTAL AGREEMENTS (IGA)
 BETWEEN THE CITY OF CHANDLER AND CHANDLER UNIFIED
 SCHOOL DISTRICT NO. 80 AND KYRENE SCHOOL DISTRICT NO. 28
 FOR THE ASSIGNMENT OF SCHOOL RESOURCE OFFICERS TO THEIR
 SCHOOL DISTRICTS

SUMMARY: Chandler Unified School District No. 80 (CUSD) wishes to extend the current IGA with the City for 4.75 School Resource Officers (SRO) and 2.25 School Safety Officers (SSO) and the Kyrene School District (KSD) wishes to update the current IGA with the City for two School Resource Officers.

DISCUSSION: The City, through the Police Department, has been supporting the School Resource Officer needs for schools located within our city limits for a number of years. The department wishes to continue to support the School Resource Officer needs of these school districts as a service to them and a positive example to the youth of our community.

FINANCIAL IMPLICATIONS: The Safe Schools Program grant that the various school districts currently receive from the State sets funding allocations for each school district. The State cut funding for this program resulting in an overall reduction in the number of SROs allocated to each district. Of the nine SRO positions within Chandler city limits, 6.75 are funded by the Safe Schools Program and 2.25 are not. This reduction results in shortfalls between the allocation and total actual officer cost. The schools endeavor to split the shortfall 50% with the City, which is the result this year. The City's portion of all shortfalls totals \$162,376.

Actual costs, amount of school funding and the City's portion of the shortfalls of SRO salary and benefits are listed below by school district:

<u>School District</u>	<u>Actual Cost</u>	<u>Total School Funding</u>	<u>City's Portion</u>
a) CUSD – 4.75 SROs	\$539,058	\$526,004	\$13,054
2.25 SSOs*	\$243,843	\$121,922	\$121,921
b) KSD – 2 SROs	\$238,014	\$210,613	\$27,401
	\$1,020,915	\$818,085	\$162,376

*Non Program Funded Positions

RECOMMENDATION: That the Mayor and City Council approve the attached Resolution No. 4737.

PROPOSED MOTION: Move to approve City of Chandler Resolution No. 4737 authorizing and approving Amendments to Intergovernmental Agreements between the City of Chandler and Chandler Unified District No. 80 and Kyrene School District No. 28 for the assignment of School Resource Officers to schools located within the Chandler city limits, authorize the Mayor to sign the IGA Amendments, and authorize the Chief of Police to administer, execute, and submit all documents and other necessary instruments in connection with said program.

DN;jm

3 Attachments:

1. Resolution No. 4737
2. Copy of IGA Amendment with Chandler Unified School District No. 80
3. Copy of IGA Amendment with Kyrene School District No. 28

RESOLUTION NO. 4737

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHANDLER, ARIZONA AUTHORIZING AND APPROVING AMENDMENTS TO INTERGOVERNMENTAL AGREEMENTS (IGA) BETWEEN THE CITY OF CHANDLER AND CHANDLER UNIFIED SCHOOL DISTRICT NO. 80 AND KYRENE SCHOOL DISTRICT NO. 28 FOR THE ASSIGNMENT OF SCHOOL RESOURCE OFFICERS TO THEIR SCHOOL DISTRICTS.

WHEREAS, Chandler Unified School District No. 80 wishes to enter into an IGA with the City for 4.75 School Resource Officers and 2.25 School Safety Officers and the Kyrene School District wishes to enter into an IGA with the City for two School Resource Officers; and

WHEREAS, the City of Chandler, through its Police Department, wishes to provide the School Resource Officers requested by the Chandler and Kyrene School Districts;

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Chandler, Arizona, as follows:

Section I. THAT approval is granted for the Chandler Police Department to provide the School Resource Officers requested by the Chandler and Kyrene School Districts.

Section II. THAT the Mayor is authorized to sign the IGA and any Amendments and that the Chief of Police is appointed agent for the City of Chandler, to administer, execute and submit all documents and any other necessary instruments in connection with said programs.

PASSED AND ADOPTED by the City Council of the City of Chandler, Arizona, this ____ day of _____ 2014.

ATTEST:

CITY CLERK

MAYOR

CERTIFICATION

I HEREBY CERTIFY that the above and foregoing Resolution No. 4737 was duly passed and adopted by the City Council of Chandler, Arizona, at a regular meeting held on the ____ day of _____ 2014.

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY 

**SECOND AMENDMENT TO INTERGOVERNMENTAL AGREEMENT BETWEEN
CITY OF CHANDLER AND KYRENE ELEMENTARY SCHOOL DISTRICT
DATED APRIL 18, 2012**

It is mutually agreed by and between the City of Chandler, Arizona, a municipal corporation, herein referred to as "City", and the Kyrene Elementary School District No. 28, of Maricopa County, Arizona, herein referred to as "District", that the INTERGOVERNMENTAL AGREEMENT to provide for the assignment of two School Resource Officers (SRO) dated April 18, 2012, and amended November 28, 2012, is hereby amended as follows:

- a. This agreement is to amend the agreed upon amounts for services for Fiscal Year (FY) 2013-14. The District will pay the City a total of \$210,612.83 for FY 2013-14 for SRO services. It is estimated that the Safe Schools Program grant will fund actual SRO salary and benefits in the amount of \$183,211.66. Actual SRO salary and benefits is \$238,014.00, resulting in a deficit of \$54,802.34, which will be split with 50% paid to the City (\$27,401.17) by the District. The District will pay a total of \$210,612.83 for FY 2013-14.
- b. All terms and conditions in the original Agreement not specifically amended herein shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have hereunto subscribed their names this _____ day of _____, 20____.

CITY OF CHANDLER:

ATTEST:

MAYOR

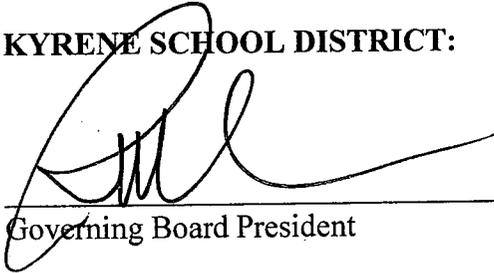
CITY CLERK

APPROVED AS TO FORM:

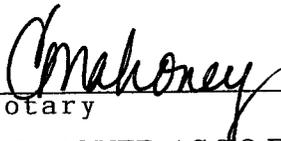
City Attorney *PHR*

KYRENE SCHOOL DISTRICT:

ATTEST:



Governing Board President



Notary

APPROVED AS TO FORM:



KSD Attorney

**SECOND AMENDMENT TO INTERGOVERNMENTAL AGREEMENT BETWEEN
CITY OF CHANDLER AND CHANDLER UNIFIED SCHOOL DISTRICT
DATED APRIL 12, 2012**

It is mutually agreed by and between the City of Chandler, Arizona, a municipal corporation, herein referred to as "City", and the Chandler Unified School District No. 80, a political subdivision of the State of Arizona, herein referred to as "The District", that the INTERGOVERNMENTAL AGREEMENT for School Resource Officers (SRO) and School Safety Officers (SSO) dated April 12, 2012, and amended January 28, 2013, is hereby amended as follows:

- a. Per Section 1.a, the City agrees to assign 4.75 police officers as School Resource Officers and 2.25 police officers as School Safety Officers to designated District Schools.
- b. Per Section 2.a, this Agreement amends the amounts for services for Fiscal Year (FY) 2013-14. The District will pay the City a total of \$647,926.00 for FY 2013-14 for SRO and SSO services, broken down as follows:
 - It is estimated that the Safe Schools Program grant will fund the actual SRO salary and benefits in the amount of \$512,951.00. The actual SRO salary and benefits is \$539,058.00, resulting in a deficit of \$26,107.00, which will be split 50% between the City and the District. The District will pay a total of \$526,004.00 for FY 2013-14.
 - The District will pay \$121,922 for actual SSO salary and benefits for FY 2013-14.
- c. Per Section 7.J, the Agreement is hereby extended for one year, July 1, 2013, through June 30, 2014.
- d. All terms and conditions in the original Agreement and FY 2012-13 First Amendment and not specifically amended herein shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have hereunto subscribed their names this _____ day of _____, 20_____.

CITY OF CHANDLER:

ATTEST:

MAYOR

CITY CLERK

APPROVED AS TO FORM:

City Attorney *RHR*

CHANDLER SCHOOL DISTRICT:

ATTEST:

✓
mg *Camille Casteel*

Dr. Camille Casteel, Superintendent

APPROVED AS TO FORM:

William J. ...

CUSD Attorney