



Chandler - Arizona  
Where Values Make The Difference

**PURCHASING ITEM  
FOR  
COUNCIL AGENDA**

**1. Agenda Item Number:**

31

**2. Council Meeting Date:**

May 8, 2014

**TO: MAYOR & COUNCIL**

**3. Date Prepared:** April 28, 2014

**THROUGH: CITY MANAGER**

**4. Requesting Department:** City Manager

**5. SUBJECT:** Oracle software with support and maintenance

**6. RECOMMENDATION:** Recommend utilization of GSA Contract #GS-25F-0153M to purchase Oracle software training development tool with support and maintenance from Mythics in an amount not to exceed \$81,012.

**7. HISTORICAL BACKGROUND/DISCUSSION:** The City of Chandler originally purchased a training development tool to create and deliver online training to educate City employees during the implementation of Oracle R12. Since the initial rollout, the City has been able to expand the use of this tool to develop training tutorials for other Citywide applications such as MyTimeKeeper, CIS Infinity, Activenet, EDMS and IBM Notes. The tool allows staff to utilize electronic learning with various methods to view, practice and actually do the tasks in an assisted manner. This expanded use of the tool for other applications requires that the City increase the licensing to cover additional users.

**8. EVALUATION PROCESS:** As the City already owns licenses to this product, this purchase requires migration of those existing licenses into Oracle's new licensing model. There are a limited number of authorized Oracle resellers who are qualified to perform this migration. The City selected Mythics from the list of authorized Oracle resellers available under cooperative purchasing agreements. Mythics does the largest volume of Oracle sales with State and Local governments and is able to offer the best discount. This contract provides an additional 22% in savings on this purchase as compared to other cooperative purchasing contracts.

**9. FINANCIAL IMPLICATIONS:**

Funding for this software purchase is part of the Information Technology Oversight Committee's (ITOC's) FY 2014/15 General Government Capital Projects Fund CIP request. In order to take advantage of this limited time special pricing and recognizing the significant Citywide benefit this training development tool has provided, the ITOC voted to fund this purchase this fiscal year with existing funds, anticipating those funds to be replenished through the FY 2014/15 budget process.

One-Time License Cost:	\$66,752
Ongoing Costs:	\$14,260
Total:	\$81,012

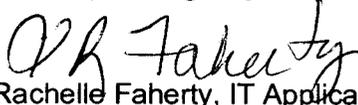
**Fund Source:**

<u>Acct. No.:</u>	<u>Fund Name:</u>	<u>Program Name:</u>	<u>CIP Funded:</u>	<u>Amount:</u>
401-1285-6316-6IC002	General Government Capital Project	Oracle Upgrade	Yes	\$81,012

**10. PROPOSED MOTION:** Move to approve the utilization of GSA Contract #GS-25F-0153M to purchase Oracle software training development tool with support and maintenance from Mythics in an amount not to exceed \$81,012.

**APPROVALS**

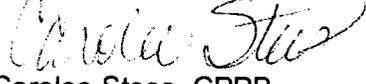
**11. Requesting Department**

  
Rachelle Faherty, IT Applications Support Manager

**12. Department Head**

  
Steven Philbrick, Chief Information Officer

**13. Procurement Officer**

  
Carolee Stees, CPPB

**14. City Manager**

  
Rich Dlugas