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AUG 14 2014

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2010

MEMORANDUM **Municipal Utilities – Memo No. MUA15-002**

DATE: AUGUST 14, 2014

TO: MAYOR AND COUNCIL

THRU: RICH DLUGAS, CITY MANAGER RD
MARSHA REED, ASSISTANT CITY MANAGER MR
DAVE SIEGEL, MUNICIPAL UTILITIES DIRECTOR DS

FROM: DOUG TOY, WATER REGULATORY AFFAIRS MANAGER

SUBJECT: MEMBERSHIP DUES TO ARIZONA MUNICIPAL WATER USERS ASSOCIATION

RECOMMENDATION: Staff recommends City Council approve payment of fiscal year 2014-2015 membership dues to the Arizona Municipal Water Users Association in the amount of $82,701.

BACKGROUND/DISCUSSION: Arizona Municipal Water Users Association (AMWUA) is a voluntary non-profit corporation established in 1969 to develop and advocate regional water resource management policies in the interest of its members, their citizens, and ratepayers. AMWUA's current members include the cities of Avondale, Chandler, Glendale, Goodyear, Mesa, Peoria, Phoenix, Tempe, Scottsdale, and the Town of Gilbert.

AMWUA provides a forum for its member cities to meet and discuss water resource planning, legislation, conservation, and management issues. This allows member cities to work together on regional projects such as drought response, groundwater management, groundwater recharge, augmentation, conservation, legislation, and environmental issues affecting the members' water supply.

Each city's membership dues are a prorated share (based on population) of AMWUA's water operating budget. AMWUA's fiscal year 2014-15 water operating budget increased 4.38% from fiscal year 2013-14. Chandler's membership dues for fiscal year 2013-14 were $79,233. Chandler's membership dues for fiscal year 2014-15 are $82,701.

FINANCIAL IMPLICATIONS:

Cost:	$82,701
Savings:	N/A
Long Term Costs:	N/A

Fund Source:

Account No.:	Fund Name:	Program Name:	CIP Funded:	Amount:
605.3840.5810.0.0	Water Operating	Subscriptions and Memberships	N/A	$82,701

PROPOSED MOTION: Move City Council approve payment of fiscal year 2014-2015 membership dues to Arizona Municipal Water Users Association in the amount of $82,701.