



**PURCHASING ITEM
FOR
COUNCIL AGENDA
CP15-004**

1. Agenda Item Number:

31

2. Council Meeting Date:
August 14, 2014

TO: MAYOR & COUNCIL

3. Date Prepared: July 10, 2014

THROUGH: CITY MANAGER

4. Requesting Department: Transportation & Development

5. SUBJECT: Professional Services Contract award to Kimley-Horn and Associates, Inc., and contingency appropriation transfer for Queen Creek Road Improvements (McQueen Road to Gilbert Road)

6. RECOMMENDATION: Staff recommends City Council award a Professional Services contract to Kimley-Horn and Associates, Inc., for Design Consultant Services for Queen Creek Road Improvements (McQueen Road to Gilbert Road), Contract No. ST1306.201, in an amount not to exceed \$1,870,133.73; and approve a General Fund contingency appropriation transfer of \$475,100.00 from General Fund Non-Departmental Appropriation Contingency to the Capital Grant Fund to allow for spending of the federal grant for this project.

7. BACKGROUND/DISCUSSION: This project is for Queen Creek Road Improvements from McQueen Road to Gilbert Road and Cooper Road Improvements from Queen Creek Road to Nightingale Lane. Queen Creek Road will be improved to six traffic lanes and Cooper Road will be improved to four traffic lanes. Portions of these roadways have been constructed by private developments. This project will complete the half street areas to full width major or minor arterial sections with raised medians, bike lanes, turn lanes, sidewalks, curbs, gutters, street lighting, traffic signals, traffic signal interconnect, storm drainage, landscaping and irrigation, right-of-way acquisition, and utility relocations. Additionally, this project will add or extend public systems to outside the new roadway to provide water, sewer, and reclaimed lines to all undeveloped parcels.

8. EVALUATION PROCESS: A Request for Qualifications was issued on January 22, 2014. On February 10, 2014, Staff received Statements of Qualifications from nine responsive firms for Design Consultant Services for Queen Creek Road Improvements (McQueen Road to Gilbert Road). The Selection Committee reviewed the qualifications and held interviews with three shortlisted firms. Staff recommends a contract award to Kimley-Horn and Associates, Inc. The contract term is 550 calendar days from Notice to Proceed.

9. FINANCIAL IMPLICATIONS:

Total Cost: \$1,870,133.73
 Grant Portion: \$1,514,800.00 Surface Transportation Program (STP) Grant
 Regional Funding was originally Proposition 400 Regional Area Road Funds (RARF) but changed to STP federal grant funding; therefore an appropriation transfer of \$475,100.00 from General Fund (GF) Non-Departmental Contingency (101.1290.5911) to Capital Grant Fund Street Capital Other Street Improvements (McQueen Road to Lindsay Road) (417.3310.6517.6ST548) is needed to allow for spending of the unanticipated federal grant. There is no transfer of General Fund dollars (cash) associated with this transaction, only budget appropriation.

<u>Account No.:</u>	<u>Fund Name:</u>	<u>Program Name:</u>	<u>CIP Funded:</u>	<u>Amount:</u>
Added Appropriation	General Fund			\$ 475,100.00
Existing Appropriation	Grant Fund			<u>\$1,039,700.00</u>
417.3310.6517.6ST548	Total STP Grant	Queen Creek (McQueen Road to Lindsay Road)	Yes	\$1,514,800.00
411.3310.6517.6ST548	GO Bond	Queen Creek (McQueen Road to Lindsay Road)	Yes	<u>\$ 355,333.73</u>
				\$1,870,133.73

10. PROPOSED MOTION: Move City Council award a Professional Services contract to Kimley-Horn and Associates, Inc., for Design Consultant Services for Queen Creek Road Improvements (McQueen Road to Gilbert Road), Contract No. ST1306.201, in an amount not to exceed \$1,870,133.73; and approve a General Fund contingency appropriation transfer of \$475,100.00 from General Fund Non-Departmental Appropriation Contingency to the Capital Grant Fund to allow for spending of the federal grant for this project.

ATTACHMENTS: Contract, Location Map

APPROVALS

11. Requesting Department



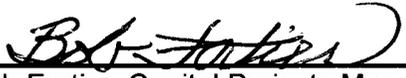
Daniel W. Cook, Transportation Manager/Interim City Engineer

13. Department Head



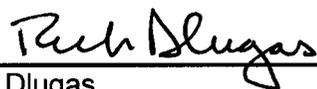
R.J. Zeder, Transportation & Development Director

12. Transportation & Development



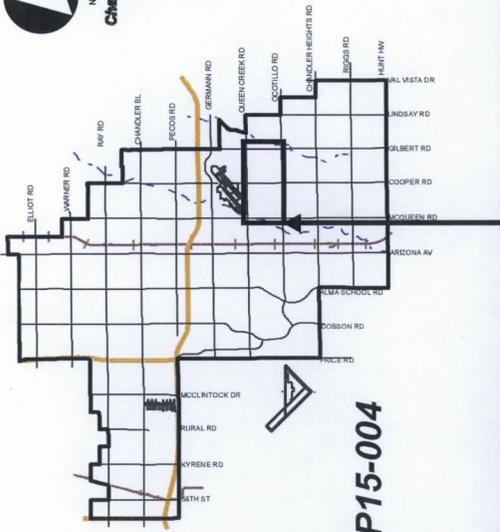
Bob Fortier, Capital Projects Manager

14. City Manager



Rich Dlugas

QUEEN CREEK RD IMPROVEMENTS (McQUEEN RD TO GILBERT RD) PROJECT NO. ST1306.201



MEMO NO. CP15-004

PROJECT AREA

