



Chandler - Arizona
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**PURCHASING ITEM
FOR
COUNCIL AGENDA**

1. Agenda Item Number:

39

2. Council Meeting Date:

August 14, 2014

TO: MAYOR & COUNCIL

3. Date Prepared: July 30, 2014

THROUGH: CITY MANAGER

4. Requesting Department: City Manager

5. SUBJECT: Purchase of network equipment for Chandler/Gilbert Joint Holding Facility

6. RECOMMENDATION: Recommend approval of the utilization of AZ State contract #ADSP012-024622 for the purchase of Cisco network equipment from Nexus IS, Inc., in an amount not to exceed \$73,124.69

7. HISTORICAL BACKGROUND/DISCUSSION: Currently, neither the City of Chandler Police Department nor the Town of Gilbert Police Department has a 24-hour holding facility. Both agencies must process arrestees and then transport them to downtown Phoenix for booking at the Maricopa County Sheriff's Office (MCSO) detention facility, where fees are charged for every inmate. In June of 2014, Council adopted Resolution No. 4756 authorizing a partnership between the Chandler Police Department and the Town of Gilbert Police Department for a joint holding facility for prisoners to be held through their initial appearance hearing.

The site for the holding facility is in Gilbert and officers will need access to Chandler Police computer system resources including: the Records Management System, Livescan, MorphoTrak and other applications and data to properly process inmates at the facility. This will require the purchase and installation of network equipment compliant to security standards as identified in the US Department of Justice's Criminal Justice Information Systems Security Policy.

8. EVALUATION PROCESS: Cisco network equipment and services were competitively bid by the State and a contract was awarded to Nexus IS, Inc., in May 2012 and the contract has been extended through May 2015. The contract allows for a minimum 40% discount off of list price for equipment. Nexus IS, Inc., is providing a 45% discount off of list price on the equipment.

9. FINANCIAL IMPLICATIONS:

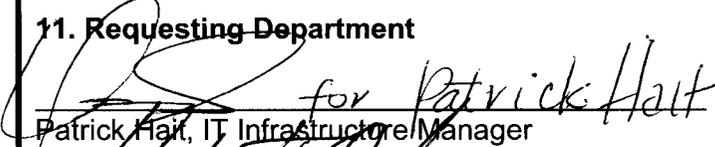
Cost: Equipment	\$ 48,553.31
5 years maintenance	\$ 15,643.94
Installation services	\$ <u>8,927.44</u>
Total	\$ 73,124.69
Long Term Costs:	\$ 12,839.45 (ongoing future replacement cost annual contribution)

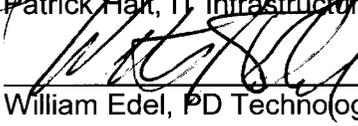
Fund Source:				
<u>Acct. No.:</u>	<u>Fund Name:</u>	<u>Program Name:</u>	<u>CIP Funded:</u>	<u>Amount:</u>
403.1290.6315.000000	Technology Replacement	No Program	No	\$ 73,124.69

10. PROPOSED MOTION: Move to approve the utilization of AZ State contract #ADSP012-024622 for the purchase of Cisco network equipment from Nexus IS, Inc., in an amount not to exceed \$73,124.69

APPROVALS

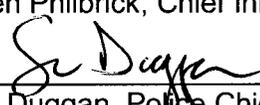
11. Requesting Department

 for Patrick Hait
Patrick Hait, IT Infrastructure Manager


William Edel, PD Technology Manager

12. Department Head


Steven Philbrick, Chief Information Officer

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Sean Duggan, Police Chief

13. Procurement Officer


Carolee Stees, CPPB

14. City Manager


Rich Dlugas