



**PURCHASING ITEM
FOR
COUNCIL AGENDA**

1. Agenda Item Number:

37

2. Council Meeting Date:
October 23, 2014

TO: MAYOR & COUNCIL

3. Date Prepared: September 18, 2014

THROUGH: CITY MANAGER

4. Requesting Department: Fire Health and Medical

5. SUBJECT: Purchase of vehicles from State Contract

6. RECOMMENDATION: Staff recommends City Council approve the use of the State of Arizona contract for purchase of heavy duty trucks, undercover vehicles and administrative vehicles from Chapman Ford in an amount of \$47,726.06, Larry Miller Dodge in an amount of \$53,982.23, Midway Chevrolet in an amount of \$208,571.66, PFVT in an amount of \$497,150.50 and Sanderson Ford in an amount of \$711,632.90 for a total amount of \$1,519,063.35.

7. HISTORICAL BACKGROUND/DISCUSSION: During the FY 13/14 budget process Communication & Public Affairs, City Manager, Community Services, Fire Health & Medical, Municipal Utilities, Police and Transportation & Development Departments submitted passenger vehicles and heavy duty service body trucks to be considered for replacement in FY 14/15. The City's Fleet Advisory Committee (FAC) evaluates all vehicle replacement requests with regards to mileage, years of service, reliability, repair history and forecasted ability to meet service requirements. The FAC recommends replacing (19) passenger vehicles and (26) heavy duty service trucks.

8. EVALUATION PROCESS: There are 101 vehicles scheduled for replacement for FY 14/15. Purchase via State contract is recommended for the 45 vehicles included in this recommendation. Some of the reasons the state contract is recommended for these vehicles include the ability to choose specific vehicles for undercover application and ability to work with contracted vendors to develop vehicle and up-fitting specifications for more complicated requirements of heavy duty trucks.

9. FINANCIAL IMPLICATIONS: Funds for the purchase of the requested vehicles are available in the following account:

Cost: \$1,519,063.35

Fund Source:

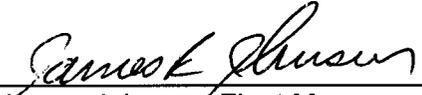
<u>Acct. No.:</u>	<u>Fund Name:</u>	<u>Program Name:</u>	<u>Amount:</u>
404.2030.6310	Vehicle Replacement Fund	Police Field Operations	\$ 331,261.63
101.1270.6310	General Fund	Fire Fleet Services	30,013.86
404.2210.6310	Vehicle Replacement Fund	Fire Administration	37,351.79
101.1530.6310	General Fund	T & D Development Services	22,459.68
101.3300.6310	General Fund	T & D Streets	8,666.76
404.3300.6310	Vehicle Replacement Fund	T & D Streets	251,647.97
101.3330.6310	General Fund	T & D Traffic Engineering	20,000.00
404.3330.6310	Vehicle Replacement Fund	T & D Traffic Engineering	27,543.92
404.3800.6310	Vehicle Replacement Fund	MUD Water Distribution	308,651.97
605.3800.6310	Water Operating Fund	MUD Water Distribution	22,548.00
404.3860.6310	Vehicle Replacement Fund	MUD Water System Maint.	115,980.46
404.3880.6310	Vehicle Replacement Fund	MUD Meter Services	50,163.73
404.3900.6310	Vehicle Replacement Fund	MUD Wastewater Collection	33,134.39

Fund Source:			
<u>Acct. No.:</u>	<u>Fund Name:</u>	<u>Program Name:</u>	<u>Amount:</u>
404.3960.6310	Vehicle Replacement Fund	MUD Airport Water Reclamation Facility	28,670.70
101.4530.6310	General Fund	Community Services Park Dev. & Operations	60,065.98
404.4530.6310	Vehicle Replacement Fund	Community Services Park Dev. & Operations	139,151.49
224.4650.6310	PHA Family Sites Grant Fund	Neighborhood Resources Housing	31,751.02

10. PROPOSED MOTION: Approve the use of the State of Arizona contract for purchase of heavy duty trucks, undercover vehicles and administrative vehicles from Chapman Ford in an amount of \$47,726.06, Larry Miller Dodge in an amount of \$53,982.23, Midway Chevrolet in an amount of \$208,571.66, PFVT in an amount of \$497,150.50 and Sanderson Ford in an amount of \$711,632.90 for a total amount of \$1,519,063.35.

APPROVALS

11. Requesting Department



 James Johnson, Fleet Manager

12. Department Head



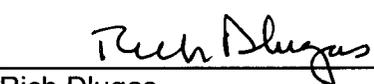
 Jeff Clark, Fire Chief

13. Procurement Officer



 Mike Mandt, CPPB

14. City Manager



 Rich Dlugas