



**Chandler • Arizona**  
Where Values Make The Difference

#6  
JUN 11 2015

**MEMORANDUM Community & Neighborhood Services Dept. Memo No. CNS15-112**

**DATE:** JUNE 11, 2015

**TO:** MAYOR AND CITY COUNCIL

**THRU:** MARSHA REED, ACTING CITY MANAGER *MR*  
NACHIE MARQUEZ, ASSISTANT CITY MANAGER *NM*  
JENNIFER MORRISON, COMMUNITY & NEIGHBORHOOD SERVICES DIRECTOR *JM*

**FROM:** LEAH POWELL, COMMUNITY RESOURCES & DIVERSITY MANAGER *LP*

**SUBJECT:** RESOLUTION NO. 4860 AUTHORIZING THE ALLOCATION OF FY 2015-2016 GENERAL FUND DOLLARS IN THE AMOUNT OF \$1,120,392 IN ACCORDANCE WITH THE RECOMMENDATIONS OF THE CHANDLER HOUSING AND HUMAN SERVICES COMMISSION AND STAFF; AND AUTHORIZING THE ACTING CITY MANAGER OR DESIGNEE TO ENTER INTO AGREEMENTS AND SUSPEND OR TERMINATE AS NEEDED PURSUANT TO THIS RESOLUTION

RECOMMENDATION: Move City Council adopt Resolution No. 4860 authorizing the allocation of FY 2015-2016 General Fund Dollars in the amount of \$1,120,392 in accordance with the recommendations of the Chandler Housing and Human Services Commission (HHSC) and staff; and authorizing the Acting City Manager or designee to enter into agreements and suspend or terminate as needed pursuant to this resolution.

BACKGROUND: The City of Chandler annually allocates General Fund dollars from the Social Services Fund (SSF) and the Youth Enhancement Program (YEP). In addition, funds from the utility bill donations are allocated from the Acts of Kindness (A-OK) program. These and Veterans Transportation Services funds are granted to qualifying non-profit agencies and programs for the purpose of providing human services to Chandler residents.

The following funds are available for allocation in FY 2015-2016:

FY 2015-2016 GENERAL FUND HUMAN SERVICES ALLOCATION FUNDING				
PROGRAM	TOTAL FUNDS AVAILABLE	ADMINISTRATIVE FEE	AVAILABLE FOR ALLOCATION	
SSF	\$ 432,201	3.0%	\$	419,235
YEP	\$ 648,960	3.0%	\$	629,491
Carryforward	\$ 5,000	N/A	\$	5,000
A-OK	\$ 56,666	N/A	\$	56,666
Veterans Transportation	\$ 10,000	N/A	\$	10,000
<b>TOTAL</b>	<b>\$ 1,152,827</b>		<b>\$</b>	<b>1,120,392</b>

Included in the FY 2015-2016 available funding is \$5,000 of carryforward savings from the Administrative Fee for FY 2014-2015. These dollars were made available to keep the FY 2015-2016 funding at the same level as the FY 2014-2015 funding.

For FY 2015-2016, allocations are divided into four funding population groups. Funding from the General Fund is used for three of these groups: Families in Crisis, Special Populations, and Youth. The fourth group is comprised of Community Development Block Grant (CDBG) and Home Investment Partnerships Program (HOME) requests, which have already been approved.

DISCUSSION: The City received 61 applications totaling \$1,789,084 for the FY 2015-2016 General Fund Allocations. Each application received through the Human Services Funding Allocations Process was assigned to a subcommittee review team of the HHSC. Each team met at least twice to review and discuss the applications. Comments were captured during these review sessions that will be sent at a later date to the agencies along with the application scores.

There were discussions by the HHSC in their regular meetings, and by each of the funding panels, regarding the stability and capacity of new agencies and programs. Due to the competition for funds, the HHSC has recommended that in the next funding cycle, new criteria regarding the length of time agencies and programs are established be implemented. In order to be eligible for funding, new agencies would be required to be established for three years and new programs would be required to be established for one year.

Based on the stated funding amounts for FY 2015-2016 Human Services General Funding, initial allocations were made for each funding population and source. On May 1, the initial funding recommendations from HHSC were sent to the non-profit organizations that applied for funding. These recommendations were then finalized by the HHSC on May 6, 2015, following a Public Hearing.

Please find attached a listing of recommendations for the General Fund Allocations (Attachment "B") and a brief description of the programs (Attachment "C") for which funding was recommended. The HHSC and staff believe these funding recommendations will grant financial support to organizations that provide valuable services to Chandler residents and reflect a response to the current needs of our community.

FINANCIAL IMPLICATIONS: All costs associated with the General Fund Human Services Allocations will be paid by the City of Chandler General Fund as part of the FY 2015-2016 Operating Budget and the Acting City Manager or designee is authorized to enter into the agreements pursuant to this resolution.

PROPOSED MOTION: Move City Council adopt Resolution No. 4860 authorizing the allocation of FY 2015-2016 General Fund Dollars in the amount of \$1,120,392 in accordance with the recommendations of the Chandler Housing and Human Services Commission (HHSC) and staff; and authorizing the Acting City Manager or designee to enter into agreements and suspend or terminate as needed pursuant to this resolution.

Attachments:

- "A" Resolution Number 4860
- "B" FY 2015-2016 General Fund Allocations
- "C" FY 2015-2016 General Fund Human Services Program Descriptions and Recommendations

RESOLUTION NO. 4860

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHANDLER, MARICOPA COUNTY, ARIZONA AUTHORIZING THE ALLOCATION OF FY 2015-2016 GENERAL FUND DOLLARS IN THE AMOUNT OF \$1,120,392 IN ACCORDANCE WITH THE RECOMMENDATIONS OF THE CHANDLER HOUSING AND HUMAN SERVICES COMMISSION AND STAFF AND APPROVING AND AUTHORIZING THE ACTING CITY MANAGER OR DESIGNEE TO ENTER INTO AGREEMENTS AND SUSPEND OR TERMINATE AS NEEDED PURSUANT TO THIS RESOLUTION

BE IT RESOLVED by the City Council of the City of Chandler, Arizona, as follows:

WHEREAS, the City of Chandler, in partnership with state and federal funding, non-profit partners, faith based organizations, community leaders, and caring Chandler residents, provides a network of human service, education and assistance to Chandler's most vulnerable residents; and

WHEREAS, building on strengths, collaborative efforts, partnerships and innovation, this network has helped many Chandler residents and youth overcome barriers, survive crisis, become educated, self-sufficient and build self-confidence; and

WHEREAS, the City of Chandler allocated funding of \$1,120,392 in the FY 2015-2016 budget for supporting various agencies that provide human service programs for City of Chandler residents; and

WHEREAS, agencies submitted requests totaling over \$1.7 million dollars; and

WHEREAS, the City of Chandler is attempting to create a more viable urban community; and

WHEREAS, the Housing and Human Services Commission has reviewed the applications and is recommending funding; and

NOW, THEREFORE, BE IT RESOLVED that the agencies and funding levels as recommended be approved; and

FURTHER, that the Community Development Division notify the various agencies involved and establish any appropriate processes for funding distribution, program monitoring and program evaluation; and

FURTHER, that the Acting City Manager or designee is hereby authorized to enter into agreements and suspend or terminate as needed pursuant to this resolution.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CHANDLER,  
ARIZONA THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2015.

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
MAYOR

**CERTIFICATION**

I HEREBY CERTIFY that the above foregoing Resolution No. \_\_\_\_ was duly passed and adopted by the City Council of the City of Chandler, Arizona at a regular meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, 2015, and that a quorum was present thereat.

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY

GAB

\_\_\_\_\_  
CITY CLERK

**Attachment B  
FY 2015-2016 GENERAL FUND ALLOCATIONS**

<b>Agency and Program</b>	<b>Amount Received 14/15</b>	<b>Requested Amount FY15/16</b>	<b>Recommended Amount FY 15/16</b>
About Care –Support Services for Homebound & Elderly	\$12,500	\$30,000	\$9,500
Aid to Adoption of Special Kids – Special Friends Mentoring Program*	N/A	\$10,000	\$0
Alzheimer's Association - Chandler Alzheimer's Program	\$6,900	\$10,000	\$6,900
American Service Animal Society - Dogs4Vets	\$22,500	\$45,000	\$17,000
Association for Supportive Child Care - Phone Friend	\$6,000	\$8,000	\$5,000
Back to School Clothing Drive-New Clothes, New Beginnings Clothing Distribution	\$10,000	\$10,000	\$10,000
Best Buddies Arizona – Friendship Program	\$4,300	\$5,000	\$0
Big Brothers Big Sisters - San Marcos Elementary Mentoring	\$5,000	\$7,500	\$4,000
Boys & Girls Club-Academic Success, Good Character/Citizenship and Healthy Lifestyles	\$65,000	\$100,000	\$72,000
Catholic Charities - My Sister's Place	\$12,000	\$15,000	\$10,000
Central Arizona Shelter Services (CASS)-Vista Colina Shelter	\$10,000	\$25,000	\$5,000
Chandler CARE Center & Dignity Health Building Blocks for Children ©	\$90,000	\$147,756.90	\$90,000
Chandler Children's Dental Clinic - Dignity Health & Chandler Education Found ©	\$108,073	\$166,200	\$108,073
Chandler Christian Community Center –Chandler Food Bank Basic Needs Program	\$50,000	\$55,000	\$50,000
Chandler Christian Community Center- I-HELP	\$27,500	\$40,000	\$40,000
Chandler Christian Community Center- Senior Nutrition	\$130,000	\$130,000	\$130,000
Chandler Christian Community Center–Community Action Prgm	\$155,000	\$165,000	\$155,000
Chandler Cultural Foundation - Vision Kidz Art Program	\$7,500	\$15,000	\$6,500
Chandler Education Foundation - Destination College	\$5,000	\$10,000	\$4,000
Chandler Gilbert Arc – Employment Services	\$9,443	\$10,000	\$7,178
Child Crisis Center – Foster Care & Adoption	\$2,500	\$5,000	\$0
Child Crisis Center - Emergency Shelter	\$5,000	\$5,000	\$4,000
Child Crisis Center - Family Resource Center	\$2,500	\$5,000	\$0
Chrysalis Shelter for Victims of Domestic Violence –Chrysalis' Victim Services Program	\$10,000	\$10,000	\$8,500
Community Bridges –Community Based Outreach Services	\$10,241	\$10,521	\$10,241
Desert Sounds Performing Arts – Mariachi Sonos del Desierto*	N/A	\$10,000	\$5,000
Desert Sounds Performing Arts –The Jeremy Project Chandler	\$5,000	\$7,500	\$4,000

<b>Agency and Program</b>	<b>Amount Received 14/15</b>	<b>Requested Amount FY15/16</b>	<b>Recommended Amount FY 15/16</b>
East Valley Adult Resources – RSVP Program	\$5,000	\$7,500	\$0
East Valley JCC - Early Childhood Education Scholarships	\$15,000	\$20,000	\$15,000
East Valley JCC: J-Care -Aftercare and Enrichment	\$5,000	\$15,000	\$4,000
EMPACT - Suicide Prevention- Senior Peer Counseling	\$11,435	\$12,410	\$9,500
Fans Across America –Daily Living Necessities for Homeless Students, Families in Transition, &Victims of Domestic Violence	\$5,000	\$29,250	\$10,000
Free Arts for Abused Children of Arizona –Free Arts Program	N/A	\$5,000	\$4,000
Friends of the Chandler Public Library - Adult Literacy	\$5,000	\$10,000	\$5,000
Friends of the Chandler Public Library – Job Center	\$2,500	\$5,000	\$3,000
ICAN – After School Recreational Programs	\$90,000	\$90,000	\$82,000
Junior Achievement of AZ – Financial Literacy	\$9,500	\$10,000	\$9,000
Junior Achievement of AZ – JA Biz Town	\$25,000	\$30,000	\$23,000
Kyrene Foundation – Kids Club Scholarship Program	\$5,000	\$10,000	\$5,000
Kyrene Foundation –Kyrene Family Resource Center	\$5,000	\$10,000	\$5,000
Make an Investment in Love & Kindness – Enterprise Development*	N/A	\$31,968	\$4,500
Matthew's Crossing – Meals to Grow	N/A	\$15,000	\$0
Matthew's Crossing – Food Bank Program	\$8,000	\$15,000	\$10,000
National Advocacy & Training Network - SEEDS Transitional Housing Program	\$20,000	\$43,000	\$20,000
Neighbors Who Care –Aging in Place	\$10,000	\$15,000	\$10,000
One Small Step –The Clothes Cabin	\$7,500	\$26,000	\$7,500
Recreation and Athletics for the Disabled - PAID	\$10,000	\$17,000	\$10,000
Resurrection St. Ministry –Manna Food Bank	\$10,000	\$20,000	\$10,000
Resurrection Street Ministry- Driving Our Veterans	\$10,000	\$10,000	\$7,000
Save the Family, FACES Program*	N/A	\$10,000	\$0
Senior Wellness Community Coalition- Collaboration of About Care and Neighbors Who Care ©	N/A	\$15,000	\$5,000
Si Se Puede – Scholar's Program	\$19,500	\$30,000	\$15,000
Si Se Puede – STEM Robotics Program	\$25,000	\$35,000	\$23,000
Sojourner Center, Domestic Violence Shelter	\$10,000	\$35,000	\$10,000
Southwest Human Development–Birth to Five/Fussy Baby	\$8,000	\$10,000	\$7,000

Agency and Program	Amount Received 14/15	Requested Amount FY15/16	Recommended Amount FY 15/16
STEM/Robotics Collaboration Si Se Puede & Boys & Girls Club ©	N/A	\$12,000	\$8,000
The Be Kind People Project	N/A	\$21,000	\$0
The Society of St. Vincent de Paul –St Mary's Conference	\$5,000	\$12,000	\$5,000
The United Food Bank – Emergency & Supplemental Assistance	\$22,000	\$30,000	\$17,000
Tumbleweed Center for Youth Development-Chandler Transitional Living Apartments for Homeless Youth	N/A	\$50,000	\$15,000
Valley of the Sun YMCA –Early Learning Readiness*	N/A	\$24,478	\$0
<b>TOTAL</b>		<b>\$1,789,084</b>	<b>\$1,120,392</b>

Attachment C

**FY 2015-2016 General Fund Human Services Program Descriptions and Recommendations**

**1. About Care – Support Services for Homebound & Elderly**

Requested amount: \$30,000  
Recommendation: \$ 9,500  
Proposed number to be served based on recommendation: 32

About Care provides free support services for the homebound elderly and disabled 7 days a week, 365 days a year. About Care services include transportation, shopping and errands, friendly visits, respite, reassurance phone calls, computer assistance, minor home repairs, business help, information & referrals, and a new senior community wellness program.

**2. Aid to Adoption of Special Kids – Special Friends Mentoring Program**

Requested amount: \$10,000  
Recommendation: \$ -0-  
Proposed number to be served based on recommendation: 0

The program will provide life skills workshops throughout the year for mentors and mentees, publishes a quarterly Teen Newsletter for Special Friends, visits with teens quarterly to monitor their progress and that of the relationship with their mentor, and communicates with mentors about their monthly activity reports. The mentors take on a parental role and offer unconditional support to their foster match and teach them important life skills before they age out at 18.

**3. Alzheimer’s Association - Chandler Alzheimer’s Program**

Requested amount: \$10,000  
Recommendation: \$ 6,900  
Proposed number to be served based on recommendation: 276

The Alzheimer's Association Desert Southwest Chapter - Chandler Alzheimer’s Program will provide 150 Chandler individuals with support services through their 24/7 Helpline, Family Care Consultation Services, educational workshops, and support groups.

**4. American Service Animal Society – Dogs4Vets**

Requested amount: \$45,000  
Recommendation: \$17,000  
Proposed number to be served based on recommendation: 264

The Dogs4Vets program will assess the disabled veteran’s needs, train the veteran and the dog to be a service dog team, monitor the progress, and provide opportunities for socialization to support independent living for 264 Chandler residents.

**5. Association for Supportive Child Care - Phone Friend Program**

Requested amount: \$8,000  
Recommendation: \$5,000  
Proposed number to be served based on recommendation: 844

Phone Friend will provide safe resources for 844 school age children, including a free, bilingual phone line for children who are home alone; a safe, interactive website; a youth volunteer program; safety trainings at local elementary schools with bookmarks and safety booklets distributed; and outreach services.

**6. Back to School Clothing Drive - New Clothes New Beginnings Clothing Distribution**

Requested amount: \$10,000  
Recommendation: \$10,000  
Proposed number to be served based on recommendation: 100

The Back To School program will provide 100 Chandler youth ages kindergarten through 6th grade from Title 1 public schools with new school uniforms and outfits, backpacks with school supplies, and hygiene supplies.

**7. Best Buddies Arizona - Chandler Friendship Program**

Requested amount: \$5,000  
Recommendation: \$ -0-  
Proposed number to be served based on recommendation: 0

The Best Buddies High School Friendship Program will provide opportunities for students at Bogle Middle School and Hamilton High School with intellectual/developmental disabilities (IDD) to participate in social and recreation activities with non-disabled peers.

**8. Big Brothers Big Sisters – San Marcos Elementary Site Based Mentoring Program**

Requested amount: \$7,500  
Recommendation: \$4,000  
Proposed number to be served based on recommendation: 4

The San Marcos Mentoring program will provide staff for site-based mentoring services to 4 youth at San Marcos Elementary School. The youth and their mentors will meet weekly during the youth's lunch hour and participate in positive activities together.

**9. Boys & Girls Club - A Positive Place for Kids**

Requested amount: \$100,000  
Recommendation: \$ 72,000  
Proposed number to be served based on recommendation: 360

Positive Place for Kids will provide after school, summer day camp, and vacation day camp programs to 360 Chandler youth and teens, ages 5-18, with emphasis on priority program outcomes of Academic Success, Good Character and Citizenship, and Healthy Lifestyles.

**10. Catholic Charities Community Services – My Sister's Place**

Requested amount: \$15,000  
Recommendation: \$10,000  
Proposed number to be served based on recommendation: 8

My Sister's Place will provide residential shelter to Chandler women and children, including case management, advocacy, basic needs assistance, financial education, safety planning, counseling, legal advocacy, and other related services to women and their minor children fleeing domestic violence.

**11. Central Arizona Shelter Services (CASS) - Homeless Adult Emergency Shelter Program**

Requested amount: \$25,000  
Recommendation: \$ 5,000  
Proposed number to be served based on recommendation: 5

The Case Management program is for individuals staying at CASS' Single Adult Shelter. Case Managers help them develop and implement individual case plans needed to regain their self-sufficiency, including securing income, housing, addressing barriers, etc.

**12. Chandler CARE Center & Dignity Health – Building Blocks for Children**

Requested amount: \$147,756.90  
Recommendation: \$ 90,000  
Proposed number to be served based on recommendation: 1,340

The CARE Center will provide integrated services for 1,340 children birth to 18 years who are uninsured or under insured living in Chandler or attending Chandler schools. These services include children's medical clinic; acute and well-child care, sports physicals, hearing and vision screening, free immunizations, food boxes Monday-Friday, and a Farmer's market every Thursday.

**13. Chandler Children's Dental Clinic – Dignity Health & Chandler Education Foundation**

Requested amount: \$166,200  
Recommendation: \$108,073  
Proposed number to be served based on recommendation: 2,575

The CARE Center Dental Clinic will provide exams, dental X-rays, cleanings, fluoride varnish, and sealants for over 2,000 uninsured Chandler youth ages birth to 18.

**14. Chandler Christian Community Center - Chandler Food Bank**

Requested amount: \$55,000  
Recommendation: \$50,000  
Proposed number to be served based on recommendation: 8,727

The Chandler Food Bank will provide emergency and supplemental food for 8,727 Chandler individuals and families experiencing financial crises and food insecurity, and also offer nutrition classes, 12-step recovery groups for addicts, legal assistance, English as a Second Language instruction, and referrals to other supportive programs in an effort to prevent future crises.

**15. Chandler Christian Community Center - Interfaith Emergency Homeless Lodging Program, I-HELP**

Requested amount: \$40,000  
Recommendation: \$40,000  
Proposed number to be served based on recommendation: 200

The I-HELP program addresses the need for emergency shelter for homeless adults, and CCCC will provide intake/screening, transportation to the host site where they will have shelter for the night, meals, social activities, and a sack lunch for the following day. Guests are then transported back to CCCC where additional support services are available, like case management and housing assistance.

**16. Chandler Christian Community Center - Senior Nutrition Program**

Requested amount: \$130,000  
Recommendation: \$130,000  
Proposed number to be served based on recommendation: 540

The Senior Nutrition Program will provide services to 540 low-income seniors, disabled, and homebound frail, elderly individuals to maintain their independence and health by receiving hot, nutritionally balanced meals in the dining rooms at CSA's Senior Centers or via home delivery.

**17. Chandler Christian Community Center - Crisis Intervention Programs (CAP)**

Requested amount: \$165,000  
Recommendation: \$155,000  
Proposed number to be served based on recommendation: 9,277

The Crisis Intervention Program will provide low-income Chandler residents facing financial crisis with safety net programming including intake/eligibility services, referrals, case management, and direct financial assistance including rent, mortgage, and utility payments

**18. Chandler Cultural Foundation – Vision Kidz Art Program**

Requested amount: \$15,000  
Recommendation: \$ 6,500  
Proposed number to be served based on recommendation: 1,300

The Vision Kidz Art Program will provide Chandler youth ages 6 through 18 free artist taught workshops that are interactive with hands-on art construction and implementation. These classes focus on traditional and non-traditional methods of artistic expression, and create mentoring and student leadership opportunities under the tutelage of a professional artist team.

**19. Chandler Education Foundation - Destination College**

Requested amount: \$10,000  
Recommendation: \$ 4,000  
Proposed number to be served based on recommendation: 60

Destination College will provide 60 Chandler fifth grade students from Chandler Unified School District (CUSD) Title 1 schools with extended summer learning programs at Chandler Gilbert Community College and links to post-secondary education or vocation for at-risk youth.

**20. Chandler/Gilbert ARC - Employment Services**

Requested amount: \$10,000  
Recommendation: \$ 7,178  
Proposed number to be served based on recommendation: 9

The Employment Program provides three essential components. The center based program provides individuals with the opportunity to experience paid work while developing skills required to attain and maintain community employment. Group supported employment provides individuals with the opportunity to work in the community with the support of a job coach. Supported employment is provided for those who have demonstrated the ability to work independently yet require intermittent support from a job coach.

**21. Child Crisis Center - Foster Care and Adoption**

Requested amount: \$5,000  
Recommendation: \$ -0-  
Proposed number to be served based on recommendation: 0

Foster Care and Adoption will provide out of home care for one child who has been abused, neglected, abandoned, or exploited, and provide resources for parental care, guidance, and stability until the birth family's issues are resolved and the child returns home or is adopted.

**22. Child Crisis Center - Emergency Shelter**

Requested amount: \$5,000  
Recommendation: \$4,000  
Proposed number to be served based on recommendation: 4

The Emergency Shelter will provide temporary shelter in a safe, home-like environment for 4 children who have been abused, abandoned, or neglected, or whose well-being is in jeopardy while their parents or guardians work to resolve the crisis.

**23. Child Crisis Center - Family Resource Center**

Requested amount: \$5,000  
Recommendation: \$ -0-  
Proposed number to be served based on recommendation: 0

The Family Resource Center will provide Chandler families with education and intervention to improve the quality of family relationships, minimize family stressors, and link families to their community. Services promote the learning and development of skills through support and resources in an attempt to strengthen families and prevent child abuse.

**24. Chrysalis Shelter for Victims of Domestic Violence - Victim Services**

Requested amount: \$10,000  
Recommendation: \$ 8,500  
Proposed number to be served based on recommendation: 17

Chrysalis' Victim Services will provide emergency shelter, food, basic necessities, trauma counseling, child therapy, victim advocacy, and case management to 17 Chandler men, women, and children of domestic abuse, with the focus to assist victims in achieving self-sufficiency.

**25. Community Bridges, Inc. – Community Based Outreach Services**

Requested amount: \$10,521  
Recommendation: \$10,241  
Proposed number to be served based on recommendation: 106

CBI Outreach Services will provide mobile community outreach and substance use/behavioral health-related crisis stabilization services to 106 homeless, indigent, and working poor adults from Chandler.

**26. Desert Sounds Performing Arts – Mariachi Sones del Desierto**

Requested amount: \$10,000  
Recommendation: \$ 5,000  
Proposed number to be served based on recommendation: 8

Desert Sounds Mariachi Sones del Desierto is a tiered program designed to give children in grades K-12 an experience that expands their cultural awareness and promotes a lifelong appreciation of music and teaches them musical skills that will also enhance the students awareness of the importance of sustained groups and individual effort.

**27. Desert Sounds Performing Arts – The Jeremy Project Chandler**

Requested amount: \$7,500  
Recommendation: \$4,000  
Proposed number to be served based on recommendation: 17

The Desert Sounds Jeremy Project will provide musical instruments and accompanying supplies to 17 low income students who wish to participate in their Chandler City school band and/or orchestra in elementary, middle, and high school.

**28. East Valley Adult Resources - Retired & Senior Volunteer Program (RSVP)**

Requested amount: \$7,500  
Recommendation: \$ -0-  
Proposed number to be served based on recommendation: 0

The RSVP program will coordinate individuals age 55 and above, to volunteer their time, energy, skills, and experience at nonprofit organizations, medical centers, and City programs such as Fire, Police, Library, and the Senior Center.

**29. East Valley Jewish Community Center - Early Childhood Education Scholarships**

Requested amount: \$20,000  
Recommendation: \$15,000  
Proposed number to be served based on recommendation: 29

The Early Childhood Education program will provide a high quality educational experience for children from 6 weeks of age through pre-kindergarten in a year-round caring and nurturing environment.

**30. East Valley Jewish Community Center - Aftercare and Enrichment**

Requested amount: \$15,000  
Recommendation: \$ 4,000  
Proposed number to be served based on recommendation: 11

The Aftercare and Enrichment "J-Care" program will provide 11 children in kindergarten through 7th grade dedicated time for homework staffed by a qualified educator, and enrichment classes that support the children's social, emotional, and physical development.

**31. EMPACT Suicide Prevention Center, Inc. – Senior Peer Counseling Program**

Requested amount: \$12,410  
Recommendation: \$ 9,500  
Proposed number to be served based on recommendation: 153

The Senior Peer Counseling Program will provide 153 Chandler older adults with traditional needs through peer support to address loneliness, depression, difficult transitions, and coping skills at the Chandler Senior Center.

**32. Fans Across America – Daily Living Necessities for Homeless Students, Families in Transition & Victims of Domestic Violence**

Requested amount: \$29,250  
Recommendation: \$10,000  
Proposed number to be served based on recommendation: 168

Fans Across America will serve as the intake, processing, and distribution center for immediate basic needs of homeless Chandler students in grades pre-kindergarten to 12. They will provide basic living essentials such as clothing, hygiene items, school supplies, bus passes and fuel cards, and household items.

**33. Free Arts for Abused Children of Arizona – Free Arts Program**

Requested amount: \$5,000  
Recommendation: \$3,000  
Proposed number to be served based on recommendation: 120

The program will serve Chandler students by providing four main programs: 1) Weekly Mentor Program, 2) Professional Artist Series, 3) Free Arts Camp Series (includes multicultural arts camp, theater camp and hip hop camp), and 4) Free Art Days which consists of concentrated artistic experiences that introduce kids to many of the Valley's major cultural venues.

**34. Friends of the Chandler Public Library - Adult Literacy Program**

Requested amount: \$10,000  
Recommendation: \$ 5,000  
Proposed number to be served based on recommendation: 193

The Chandler Public Library's Adult Literacy program will provide a variety of volunteer-facilitated education opportunities for 193 adult learners for whom English is not their native language.

**35. Friends of the Chandler Public Library - Job Center**

Requested amount: \$5,000  
Recommendation: \$3,000  
Proposed number to be served based on recommendation: 112

The Chandler Public Library's Job Center will provide job search resources and assistance to adults at a convenient neighborhood location in Chandler.

**36. ICAN - After School Recreational Programs**

Requested amount: \$90,000  
Recommendation: \$82,000  
Proposed number to be served based on recommendation: 308

ICAN's After School Recreation Program will provide disadvantaged Chandler youth after school, holiday, and school break activities, including homework help, recreational activities (yoga, arts and crafts, and computer lab), and monthly involvement in community service projects.

**37. Junior Achievement of Arizona – Financial Literacy**

Requested amount: \$10,000  
Recommendation: \$ 9,000  
Proposed number to be served based on recommendation: 250

The Financial Literacy program lessons will prepare 250 elementary youth for the expectations they will meet in the real world and give them the skills they need to be self-sufficient by progressive classroom lessons taught by business professionals.

**38. Junior Achievement of Arizona - JA BizTown**

Requested amount: \$30,000  
Recommendation: \$23,000  
Proposed number to be served based on recommendation: 396

The BizTown program will teach Chandler youth, grades 4 to 6, about business, financial literacy, and workforce readiness through 22 classroom lessons taught in their schools, culminating with a full-day simulation activity designed to put the skills learned into practice in a fully functional, simulated town.

**39. Kyrene Foundation – Kids Club Scholarship Program**

Requested amount: \$10,000  
Recommendation: \$ 5,000  
Proposed number to be served based on recommendation: 5

The Kyrene Kids Club Scholarship Program provides tuition scholarships at 25-50% off the yearly tuition for the Kyrene School District’s school age before and after school programs.

**40. Kyrene Foundation – Kyrene Family Resource Center**

Requested amount: \$10,000  
Recommendation: \$ 5,000  
Proposed number to be served based on recommendation: 125

The Kyrene Family Resource Center will provide 125 families with children basic needs such as children's clothing, food boxes, household items, diapers, vouchers for prescription medications and eye glasses, along with support services such as family counseling, case management for homeless families, free parenting classes, and other services.

**41. Make an Investment in Love & Kindness – Enterprise Development**

Requested amount: \$31,968  
Recommendation: \$ 4,500  
Proposed number to be served based on recommendation: 6

M.I.L.K. will provide mentors to 6 Chandler residents in need of employment, job training, and encourage business ownership opportunities to low income adults, Veterans and at-risk youth. Participants learn how to discover their passion and how to focus on building it into a successful enterprise by setting goals.

**42. Matthew’s Crossing – Meals to Grow**

Requested amount: \$15,000  
Recommendation: \$ -0-  
Proposed number to be served based on recommendation: 0

Meals to Grow is a pilot program implemented in partnership with CUSD. The program is designed to eliminate the risk of school-age children (and their siblings) not receiving meals outside school hours. CUSD would provide the meal essentials and transport to a new food bank expansion space. Matthew’s Crossing would then provide meal services on Tuesday and Thursday evenings while school is in session.

**43. Matthew’s Crossing - Food Bank Program**

Requested amount: \$15,000  
Recommendation: \$10,000  
Proposed number to be served based on recommendation: 4,363

Matthew’s Crossing Food Bank will provide food assistance to Chandler residents in need with emergency food, and supplemental food bags for those needing to extend their food buying power due to being underemployed or unemployed.

**44. National Advocacy & Training Network – Support, Education, Empowerment & Directions (SEEDs) Program - Transitional Housing**

Requested amount: \$43,000  
Recommendation: \$20,000  
Proposed number to be served based on recommendation: 12

The Support, Education, Empowerment & Directions (SEEDs) program will provide transitional housing and comprehensive support services including on the job training, mentoring and support services to battered and/or sexually abused victims in recovery from alcohol and/or drug addiction. The objective of the program is to provide workforce development and on the job training since they play an instrumental role in obtaining self-sufficiency.

**45. Neighbors Who Care – Aging in Place**

Requested amount: \$15,000  
Recommendation: \$10,000  
Proposed number to be served based on recommendation: 30

The Aging in Place program will assist 30 elderly homebound, disabled, and/or frail Chandler residents by providing the safety net necessary to allow the target population to remain healthier, less isolated, and maintain independent living.

**46. One Small Step – The Clothes Cabin**

Requested amount: \$26,000  
Recommendation: \$ 7,500  
Proposed number to be served based on recommendation: 1,447

The Clothes Cabin will distribute clothing, shoes, and household linens to 1,447 low- and no-income individuals and families, including steel-toed work boots for men who need them to obtain or keep their jobs.

**47. Recreation and Athletics for the Disabled (RAD) - Payment Assistance for Individuals with Disabilities (PAID)**

Requested amount: \$17,000  
Recommendation: \$10,000  
Proposed number to be served based on recommendation: 129

The PAID program will assist 129 Chandler disabled residents pay registration fees to participate in therapeutic activities offered by the City’s Parks & Recreation Department, which include softball, basketball, track & field, cheer competition, flag football, swimming, golf bowling and other sports.

**48. Resurrection Street Ministry – Manna Food Bank**

Requested amount: \$20,000  
Recommendation: \$10,000  
Proposed number to be served based on recommendation: 1,000

Manna Food Bank will provide food assistance to 1,000 Chandler residents in need with emergency food boxes, supplemental food bags, and clothing.

**49. Resurrection Street Ministry – Driving Our Veterans**

Requested amount: \$10,000  
Recommendation: \$ 7,000  
Proposed number to be served based on recommendation: 140

Resurrection Street Ministries will provide transportation and other related services to 140 disabled and low-income Veterans in Chandler meeting the requirements of the Federal guidelines for low income individuals and/or families.

**50. Save the Family - FACES Program**

Requested amount: \$10,000  
Recommendation: \$ -0-  
Proposed number to be served based on recommendation: 0

FACES equips Chandler clients with the employment and finance skills needed to become self-sufficient and secure/maintain permanent housing. They provide transportation to and from agency services and job fairs along with helping improve communication, interviewing, problem solving and stress management skills.

**51. Senior Wellness Community Coalition – Collaboration of About Care and Neighbors Who Care**

Requested amount: \$15,000  
Recommendation: \$15,000  
Proposed number to be served based on recommendation: 20

The Senior Community Wellness Coalition is a collaborative effort between About Care and Neighbors Who Care to provide seamless continuity of care with a personal touch and will provide enhanced support to vulnerable seniors after admission to a medical facility or to those who are at risk of this occurring.

**52. Si Se Puede Foundation - Scholars Program**

Requested amount: \$30,000  
Recommendation: \$15,000  
Proposed number to be served based on recommendation: 30

The Scholars Program will provide 30 underserved Chandler youth an eleven week “boot camp” facilitated by university and college educators, created to give the students access to resources to apply for scholarships and financial aid to attend college, as well as provide them with techniques and strategies for surviving the rigors of college to graduate, and increase parental support during their educational career.

**53. Si Se Puede Foundation – STEM Robotics Program**

Requested amount: \$35,000  
Recommendation: \$23,000  
Proposed number to be served based on recommendation: 56

The Robotics Program will provide 56 Chandler students with access to science, technology, engineering, and math resources to further their opportunities for higher education.

**54. Sojourner Center - Domestic Violence Shelter**

Requested amount: \$35,000  
Recommendation: \$10,000  
Proposed number to be served based on recommendation: 24

Sojourner offers shared living quarters for single women and individual family rooms for participants with children. The services are geared towards the individual or family and what they need during their stay or time in the program.

**55. Southwest Human Development – Birth to Five/Fussy Baby**

Requested amount: \$10,000  
Recommendation: \$ 7,000  
Proposed number to be served based on recommendation: 134

The Birth to Five Helpline/Fussy Baby program will provide Chandler residents with a toll-free helpline for parents and caregivers of children ages birth to 5, and individualized support, resources, and home visits on a full range of early childhood topics.

**56. STEM Robotics - Collaboration Si Se Puede and Boys & Girls Club ©**

Requested amount: \$12,000  
Recommendation: \$ 8,000  
Proposed number to be served based on recommendation: 17

This program will serve 17 Chandler youth, ages 8-14 at the Boys and Girls Club Compadre Branch. The youth will be exposed to Science, Technology, Engineering and Mathematics by planning, designing and constructing lego robots. The program will teach the importance of scientists and engineers in the national and global economy.

**57. The Be Kind People Project**

Requested amount: \$21,000  
Recommendation: \$ -0-  
Proposed number to be served based on recommendation: 0

The project will work with Chandler students in public, private and charter schools to bring a culturally relevant approach to youth development and character education and to purposefully recognize the influential role of teachers. The program will teach students the 10 components of the “Be Kind” pledge: be encouraging, be supportive, be positive, be helpful, be honest, be considerate, be thankful, be responsible, be respectful and be a friend. This connects character development, academic lessons, community awareness, student contests, and creative exercise.

**58. The Society of St. Vincent de Paul - St. Mary's Conference**

Requested amount: \$12,000  
Recommendation: \$ 5,000  
Proposed number to be served based on recommendation: 1,042

The Society of St. Vincent de Paul will sponsor conferences of charity in Chandler, comprised of volunteers who will help individuals and families meet their immediate needs by providing food boxes, rent and utility assistance, clothing, and assistance with basic household items.

**59. The United Food Bank - Emergency and Supplemental Food Assistance Program**

Requested amount: \$30,000  
Recommendation: \$17,000  
Proposed number to be served based on recommendation: 2,335

The Emergency and Supplemental Food Assistance program will assist Chandler residents by providing food and nutrition education to a network of social services partner agencies for use in their food assistance programs that will benefit Chandler's low-income, working poor, senior, homeless, and other disadvantaged youth and adults.

**60. Tumbleweed Center for Youth Development – Chandler Transitional Living Apartments for Homeless Youth**

Requested amount: \$50,000  
Recommendation: \$15,000  
Proposed number to be served based on recommendation: 2

Tumbleweed will provide 3 apartments with two bedrooms each in Chandler, offering six transitional housing placements for an average of 12 months participation for Chandler's homeless youth, thus increasing stability, access to supportive services, employment and educational opportunities, and teach independent living skills.

**61. Valley of the Sun YMCA – Early Learning Readiness**

Requested amount: \$24,478  
Recommendation: \$ -0-  
Proposed number to be served based on recommendation: 0

This program is a research-based initiative, intended to reach low-income/newcomer populations in underserved communities, providing access to high quality early education. It is a play-based, twice weekly support program for informal caregivers caring for young children (ages 0-5). The activities implemented help caregivers understand their role in preparing their child for school, expectations of children at various ages, and how children learn through play.