PURCHASING ITEM FOR COUNCIL AGENDA

1. Agenda Item Number: 20

2. Council Meeting Date: August 13, 2015

TO: **MAYOR & COUNCIL**

THROUGH: **CITY MANAGER**

3. Date Prepared: July 29, 2015

4. Requesting Department: Municipal Utilities

5. SUBJECT: Amendment No. 1 to Agreement No. MU4-988-3258 for Citywide Landscaping Services

6. RECOMMENDATION: Staff recommends City Council approve Amendment No. 1 to Agreement No. MU4-988-3258, with ISS Grounds Control, Inc., for citywide landscaping services, for a two-year term, in an amount not to exceed $721,059.13, per year.

7. BACKGROUND/DISCUSSION: Services under this Agreement consist of weekly trash pickup, weed control, irrigation repair, mowing, pruning, and trimming as required. The landscaped areas to be maintained under this Agreement are located within the Community & Neighborhood Services and Municipal Utilities Departments.

8. EVALUATION PROCESS: On August 15, 2013, City Council approved an agreement with ISS Grounds Control, Inc., for citywide landscaping services for a two-year term, with the option of two (2) additional two-year extensions. ISS Grounds Control, Inc., has agreed to extend for one (1) additional two-year term under the same terms and conditions. The Contractor requested a price increase of 12%. Following review and negotiation, they have agreed to a price increase of 3.5%. This amount is consistent with the consumer price index. Staff is satisfied with services provided by the Contractor and finds the increase requested to be fair and reasonable.

The term of this amendment is from September 1, 2015, through August 31, 2017. This is the first extension of the original Agreement.

9. FINANCIAL IMPLICATIONS:

Cost: $721,059.13 per year
Savings: N/A
Long Term Cost: N/A

Funding Source:

Acct. No	Fund:	Program Name:	CIP Funded:	Amount:
605.3830.5410.0	Water Operating	Build & Grounds Repair Maintenance	No	$ 66,000.00
605.3840.5410.0	Water Operating	Build & Grounds Repair Maintenance	No	$ 10,345.86
605.3860.5410.0	Water Operating	Build & Grounds Repair Maintenance	No	$ 156,855.33
616.3930.5410.0	Wastewater Industrial	Build & Grounds Repair Maintenance	No	$ 29,094.80
615.3960.5410.0	Wastewater Operating	Build & Grounds Repair Maintenance	No	$ 55,292.46
101.4530.5410.0	Parks Operating	Build & Grounds Repair Maintenance	No	$ 216,726.68
615.3970.5410.0	Wastewater Operating	Build & Grounds Repair Maintenance	No	$ 27,204.00
615.3940.5410.0	Wastewater Operating	Build & Grounds Repair Maintenance	No	$ 28,660.00
625.3700.5410.0	Solid Waste Operating	Build & Grounds Repair Maintenance	No	$ 130,880.00
			Total:	$ 721,059.13

10. PROPOSED MOTION: Move City Council approve Amendment No. 1 to Agreement No. MU4-988-3258, with ISS Grounds Control, Inc., for citywide landscaping services, for a two-year term, in an amount not to exceed $721,059.13, per year.

ATTACHMENT: Amendment

APPROVALS

11. Requesting Department

For

John Ardans, Water Systems Maint. Superintendent

12. Department Head

Dave Siegel

Dave Siegel, Municipal Utilities Director

13. Procurement Officer

Raquel McMahon

Raquel McMahon, CPPB

14. Acting City Manager

Marsha Reed

Marsha Reed

AMENDMENT NUMBER ONE,
TO AGREEMENT BETWEEN THE CITY OF CHANDLER
AND
ISS GROUNDS CONTROL, INC.
CITYWIDE LANDSCAPING SERVICES
AGREEMENT NO. MU4-988-3258

This Amendment No. 1 to that certain Agreement between the City of Chandler (CITY) and **ISS Grounds Control, Inc.** (Contractor) for Citywide Landscaping Services dated, August 19, 2013 and is entered into this____ day of _____, 2015.

WHEREAS, the parties entered into contract for two years with provisions to extend for two (2) additional terms of two years each. This is the first renewal option.

NOW THEREFORE, the parties agree as follows:

1. Section 4, Price of the Agreement, is hereby amended as follows: "**PRICE**: CITY shall pay to CONTRACTOR an amount not to exceed SEVEN HUNDRED TWENTY ONE THOUSAND, FIFTY NINE DOLLARS AND THIRTEEN CENTS ($721,059.13) per year for the completion of all the work and services described herein, which sum shall include all costs or expenses incurred by CONTRACTOR, payable as set forth in revised Exhibit C, attached hereto and made a part hereof by reference."
2. Section 5 of the Agreement, as amended, is amended to extend the term of the agreement for a two-year period from September 1, 2015 through August 31, 2017.
3. Except as amended above, all other terms and conditions of the above referenced Agreement shall remain unchanged and in full force and effect. All terms and conditions in the original Agreement not specifically amended herein shall be incorporated by reference in its entirety and shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have hereunto subscribed their names this _____ day of _____, 2015.

CITY OF CHANDLER:

By: _____
Mayor

APPROVED AS TO FORM:

_____
City Attorney

ATTEST:

_____
City Clerk

CONTRACTOR:

By: _____
Title: MANAGING DIRECTOR

ATTEST: (If corporation)

_____
Secretary

WITNESS: (If individual or Partnership)

_____

[SEAL]

EXHIBIT C
PRICING

September 1, 2015-August 31, 2017

The following locations/changes are added to the agreement:

MUNICIPAL UTILITY Location/Address	**Monthly Cost**	**Annual Cost**	**Notes**
Brew Tank Turnout located 200 yd SW of Fire Training Center	$ 40	$ 480	New location added to wastewater.
Lone Butte WTF, I-10 and Maricopa.	$ 1055	$ 12,660	Changed from quarterly weeding to monthly. Cost change from $1017 to $1055 monthly.
Ocotillo Water Reclamation Facility , 3333 S. Old Price Rd.	$ 2,267	$ 27,204.00	New location.
Paseo Vista, 3850 S. McQueen Rd.	$ 5,830	$ 69,960.00	Approximately 20 acres
Recycling/Solid Waste, 955 E. Queen Creek Rd.	$ 2,160	$ 25,920.00	New location.
Additional Labor unanticipated or scheduled to be provided at labor rates listed herein for Paseo Vista and Recycling Solid Waste Collection Center		$35,000	Extra work to be performed at hourly rates listed in agreement.
Riggs Well, 5920 S. 142nd St.	$ 45	$ 540	New location.
PARKS Location/Address	**Monthly Cost**	**Annual Cost**	**Notes**
Quail Haven Park, 4675 S. Adams Ave.	$ 2,481	$ 29,772.00	New location.
Arbuckle Park, 1100 S. Norman Way	$ 1,449	$ 17,380.00	New location.
Fire Station #9, 211 N. Desert Breeze Blvd.	$609	$7308	New location.
Pecos Ranch Park, 1555 W. Maplewood St.	$1656	$19,872	New location.
Total Annual Increase		**$246,096**	

The following locations are deleted from the agreement:

Municipal Utility Location/Address	**Monthly Cost**	**Annual Cost**
Erie Well, 399 W. Erie	$27	$324
Hamilton WPF, 603 E. Erie	$27	$324
Diversion Gate	$40	$480
Total Annual Decrease		**$1128**

EXHIBIT C – PRICING						
BID LOT ONE – PARKS & FACILITIES						
			ISS Ground Control			
Item	Area 1	Qty	Monthly Price	Annual Price	Cost with 3.5% Inrease	Annual Cost with 3.5% Increase
1	Ashley	12	$411.00	$4,932.00	$425.39	$5,104.62
2	Canyon Oaks	12	$1,549.00	$18,588.00	$1,603.22	$19,238.58
3	Rockwood	12	$696.00	$8,352.00	$720.36	$8,644.32
4	Paseo Crossing	12	$449.00	$5,388.00	$464.72	$5,576.58
5	Desert Oasis	12	$55.00	$660.00	$56.93	$683.10
6	Hamilton	12	$58.00	$696.00	$60.03	$720.36
7	Traditions	12	$237.00	$2,844.00	$245.30	$2,943.54
8	Mammoth Park	12	$211.00	$2,532.00	$218.39	$2,620.62
9	Paseo Vista ROW	12	$1,660.00	$19,920.00	$1,718.10	$20,617.20
10	Nozomi Aquatic Center	12	$206.00	$2,472.00	$213.21	$2,558.52
11	Price House	12	$158.00	$1,896.00	$163.53	$1,962.36
12	Desert Breeze ROW	12	$506.00	$6,072.00	$523.71	$6,284.52
13	Snedigar ROW	12	$553.00	$6,636.00	$572.36	$6,868.26
14	Summerset	12	$506.00	$6,072.00	$523.71	$6,284.52
15	Desert Breeze Sub-Statio	12	$190.00	$2,280.00	$196.65	$2,359.80
16	Boys & Girls Club	12	$112.00	$1,344.00	$115.92	$1,391.04
17	Fire Support Facility	12	$56.00	$672.00	$57.96	$695.52
18	East Mini Park	12	$82.00	$984.00	$84.87	$1,018.44
19	Harris Park	12	$159.00	$1,908.00	$164.57	$1,974.78
20	Los Altos Park	12	$66.00	$792.00	$68.31	$819.72
21	Park Manors Park	12	$63.00	$756.00	$65.21	$782.46
22	Pueblo Alto Park	12	$63.00	$756.00	$65.21	$782.46
23	Summit Point Park	12	$67.00	$804.00	$69.35	$832.14
24	Winn Park	12	$206.00	$2,472.00	$213.21	$2,558.52
Landscape Maintenance Total Items 1-24				$99,828.00		$103,321.98
Item	Pre-Emergent Applications	QTY	Cost Per Application	Annual Price	Cost with 3.5% Inrease	Annual Cost with 3.5% Increase
1	Ashley	2	$375.00	$750.00	$388.13	$776.25
2	Canyon Oaks	2	$1,415.00	$2,830.00	$1,464.53	$2,929.05
3	Rockwood	2	$635.00	$1,270.00	$657.23	$1,314.45
4	Paseo Crossing	2	$410.00	$820.00	$424.35	$848.70
5	Desert Oasis	2	$50.00	$100.00	$51.75	$103.50
6	Hamilton	2	$53.00	$106.00	$54.86	$109.71
7	Traditions	2	$217.00	$434.00	$224.60	$449.19
8	Mammoth Park	2	$194.00	$388.00	$200.79	$401.58
9	Paseo Vista ROW	2	$1,516.00	$3,032.00	$1,569.06	$3,138.12
10	Nozomi Pool	2	$188.00	$376.00	$194.58	$389.16
11	McCullough-Price House	2	$144.00	$288.00	$149.04	$298.08

12	Desert Breeze R.O.W., including well site	2	$462.00	$924.00	$478.17	$956.34
13	Snedigar R.O.W., including well site	2	$505.00	$1,010.00	$522.68	$1,045.35
14	Summerset	2	$462.00	$924.00	$478.17	$956.34
15	Desert Breeze Sub-Statio	2	$188.00	$376.00	$194.58	$389.16
16	Boys & Girls Club	2	$173.00	$346.00	$179.06	$358.11
17	Fire Station 1	2	$217.00	$434.00	$224.60	$449.19
18	Fire Station 2	2	$36.00	$72.00	$37.26	$74.52
19	Fire Station 3	2	$217.00	$434.00	$224.60	$449.19
20	Fire Station 4	2	$72.00	$144.00	$74.52	$149.04
21	Fire Station 5	2	$144.00	$288.00	$149.04	$298.08
22	Fire Station 6	2	$66.00	$132.00	$68.31	$136.62
23	Fire Station 7	2	$66.00	$132.00	$68.31	$136.62
24	Fire Station 8	2	$92.00	$184.00	$95.22	$190.44
25	Fire Station 9	2	$217.00	$434.00	$224.60	$449.19
26	Fire Station 10	2	$303.00	$606.00	$313.61	$627.21
27	Fire Training Facility	2	$290.00	$580.00	$300.15	$600.30
28	Fire Support Facility	2	$38.00	$76.00	$39.33	$78.66
Pre-Emergent Applications Total Items 1-28				**$17,490.00**		**$18,102.15**
Additional Labor (unanticipated or scheduled to be provided at labor rates below						**$20,000.00**
rand Total for PARKS & FACILITIES				**$117,318.00**		**$141,424.13**
rks Add Alternate Pre-Emerg		**QTY**				
1	East Mini Park	2	$35.00	$70.00	$36.23	$72.45
2	Harris Park	2	$73.00	$146.00	$75.56	$151.11
3	Los Altos Park	2	$167.00	$334.00	$172.85	$345.69
4	Park Manors Park	2	$50.00	$100.00	$51.75	$103.50
5	Pueblo Alto Park	2	$45.00	$90.00	$46.58	$93.15
6	Summit Point Park	2	$45.00	$90.00	$46.58	$93.15
7	Winn Park	2	$50.00	$100.00	$51.75	$103.50
Total for Add Alternate (Parks)				**$930.00**		**$962.55**
Parks Extra Work Pricing				**Hourly Cost**	**Hourly Rate 3.5% Increase**	
Labor Charge for Power Washing				$35.00	$36.23	
Labor Charge for Bobcat with Operator				$65.00	$67.28	
Labor Charge for weed control-non turf (per acre/including materials)				$165.00	$170.78	
Certified Arborist/Tree Worker				$60.00	$62.10	
Fertilization				$25.00	$25.88	
Skilled Labor				$30.00	$31.05	
General Labor				$25.00	$25.88	
Sprinkler Technician				$35.00	$36.23	
Hand Mowing/Trimming				$25.00	$25.88	
Riding Mower-Size____				$28.00	$28.98	
Pest Control (rodents and insects)				$40.00	$41.40	
Landscape Tractor with operator (blade/rake/gannon, etc.)				$65.00	$67.28	
Bushhog mowing				$60.00	$62.10	

	Backhoe with operator			$75.00	$77.63	
				$733.00	$758.66	
Price for Palm Tree Trimming with 1 Yr growth					Rate 3.5% Increase	
	Mexican Fan Palm			$40.00	$41.40	
	Date Palm			$50.00	$51.75	
	Queen Palm			$25.00	$25.88	
Bid Lot Two Municipal Utilities		QTY	Monthly Price	Annual Price	Cost with 3.5% Inrease	Annual Cost with 3.5% Increase
1	MUD Admin Facility	12	$833.00	$9,996.00	$862.16	$10,345.86
	Water Treatment Plant					
~~1~~	~~A~~	~~12~~	~~$369.00~~	~~$4,428.00~~	~~$381.92~~	~~$4,582.98~~
2	B	12	$367.00	$4,404.00	$379.85	$4,558.14
3	C	12	$544.00	$6,528.00	$563.04	$6,756.48
4	D	12	$316.00	$3,792.00	$327.06	$3,924.72
5	E	12	$1,121.00	$13,452.00	$1,160.24	$13,922.82
6	F	12	$306.00	$3,672.00	$316.71	$3,800.52
7	G	12	$360.00	$4,320.00	$372.60	$4,471.20
8	H	12	$496.00	$5,952.00	$513.36	$6,160.32
9	SP	12	$10.00	$120.00	$10.35	$124.20
10	Pre-Emergent to All Loca	2	$8,661.38	$17,322.76	$8,964.53	$17,929.06
	Additional Labor (unanticipated or scheduled to be provided at labor rates below					$4,352.54
	Total Water Treatment Plant Area Items 1-10			$63,990.76		$66,000.00
	Water Production Facilities				Cost with 3.5% Inrease	Annual Cost with 3.5% Increase
1	AIRPORT WPF	12	$242.00	$2,904.00	$250.47	$3,005.64
2	ALAMOSA WPF	12	$840.00	$10,080.00	$869.40	$10,432.80
3	AMBERWOOD WPF	12	$54.00	$648.00	$55.89	$670.68
4	Apache Park	12	$108.00	$1,296.00	$111.78	$1,341.36
5	Appleby Well	12	$59.00	$708.00	$61.07	$732.78
6	Arrowhead Reservoir	12	$54.00	$648.00	$55.89	$670.68
7	Arrowhead Well	12	$27.00	$324.00	$27.95	$335.34
8	Basha Rd Reservoir	12	$243.00	$2,916.00	$251.51	$3,018.06
9	Bright Angel Well	12	$98.00	$1,176.00	$101.43	$1,217.16
10	Brooks Crossing WPF	12	$54.00	$648.00	$55.89	$670.68
11	Bushway WPF	12	$215.00	$2,580.00	$222.53	$2,670.30
12	CAP Arizona WPF	12	$215.00	$2,580.00	$222.53	$2,670.30
13	CAP Hendrix WPF	12	$108.00	$1,296.00	$111.78	$1,341.36
14	COLT WPF Reservoir	12	$216.00	$2,592.00	$223.56	$2,682.72
15	Cooper Rd. WPF Well S	12	$27.00	$324.00	$27.95	$335.34
16	Desert Breeze WPF	12	$27.00	$324.00	$27.95	$335.34
17	Dobson South WPF	12	$215.00	$2,580.00	$222.53	$2,670.30
18	East Knox	12	$173.00	$2,076.00	$179.06	$2,148.66
19	East Wood Well	12	$45.00	$540.00	$46.58	$558.90
~~20~~	~~Erie Well WPF~~	~~12~~	~~$27.00~~	~~$324.00~~	~~$27.95~~	~~$0.00~~
21	Frye Rd. WPF	12	$215.00	$2,580.00	$222.53	$2,670.30

22	Gilbert Rd WPF	12	$108.00	$1,296.00	$111.78	$1,341.36
23	Golden Lane Well	12	$108.00	$1,296.00	$111.78	$1,341.36
24	Hahn WPF	12	$215.00	$2,580.00	$222.53	$2,670.30
25	~~Hamilton WPF Well Site~~	~~12~~	~~$27.00~~	~~$324.00~~	~~$27.95~~	~~$0.00~~
26	Hightown WPF	12	$27.00	$324.00	$27.95	$335.34
27	Hunt Highway Reservoir	12	$215.00	$2,580.00	$222.53	$2,670.30
28	Iris Well	12	$32.00	$384.00	$33.12	$397.44
29	KBN Well	12	$54.00	$648.00	$55.89	$670.68
31	Lindsay WPF	12	$355.00	$4,260.00	$367.43	$4,409.10
32	McQueen WPF	12	$27.00	$324.00	$27.95	$335.34
33	Monterey WPF	12	$108.00	$1,296.00	$111.78	$1,341.36
34	Norman Well	12	$98.00	$1,176.00	$101.43	$1,217.16
35	North Alma School WPF	12	$54.00	$648.00	$55.89	$670.68
36	Ocotillo Well	12	$43.00	$516.00	$44.51	$534.06
37	Pennington Well	12	$54.00	$648.00	$55.89	$670.68
38	Orchid Lane	12	$27.00	$324.00	$27.95	$335.34
39	Pleasant Well	12	$43.00	$516.00	$44.51	$534.06
40	Price South WPF	12	$269.00	$3,228.00	$278.42	$3,340.98
41	Roosevelt WPF	12	$323.00	$3,876.00	$334.31	$4,011.66
42	Rural WPF	12	$162.00	$1,944.00	$167.67	$2,012.04
43	Shawnee WPF	12	$54.00	$648.00	$55.89	$670.68
44	Val Vista/Riggs WPF	12	$323.00	$3,876.00	$334.31	$4,011.66
45	West Pecos Rd.	12	$54.00	$648.00	$55.89	$670.68
46	West Willis Well	12	$54.00	$648.00	$55.89	$670.68
47	Xeriscape Landscaped A	12	$54.00	$648.00	$55.89	$670.68
48	Pre-Emergent to All	2	$8,243.00	$16,486.00	$8,531.51	$17,063.01
	dditional Labor (unanticipated or scheduled to be provided at labor rates belov					**$60,000.00**
	Arrowhead Mowing	**12**			**$295.00**	**$3,540.00**
Total-Water Production				**$90,286.00**		**$156,315.33**
	WasteWater Facilities				**Cost with 3.5% Inrease**	**Annual Cost with 3.5% Increase**
1	~~Diversion Gate~~	~~12~~	~~$40.00~~	~~$480.00~~	~~$41.40~~	~~$0.00~~
2	Lone Butte WWTP *Frequency Changed to Monthly from Quarterly	12	$1,017.00	$12,204.00	*See Page 2 of Amendment One.	
3	Airport WW Facility	12	$1,831.00	$21,972.00	$1,895.09	$22,741.02
4	Ocotillo ASR Well	12	$40.00	$480.00	$41.40	$496.80
5	Tumbleweed Park Well	12	$125.00	$1,500.00	$129.38	$1,552.50
6	Bear Creek	12	$40.00	$480.00	$41.40	$496.80
7	Lone Tree Reclaimed	12	$40.00	$480.00	$41.40	$496.80
8	Sun groves	12	$40.00	$480.00	$41.40	$496.80
9	Lagos Vistoso	12	$40.00	$480.00	$41.40	$496.80
10	Pine Lakes	12	$40.00	$480.00	$41.40	$496.80
11	Fulton Ranch	12	$40.00	$480.00	$41.40	$496.80
12	Valencia II	12	$40.00	$480.00	$41.40	$496.80
13	Layton Lakes	12	$40.00	$480.00	$41.40	$496.80
14	Old Stone Ranch	12	$40.00	$480.00	$41.40	$496.80

15	Pre-Emergent to all	2	$15,242.00	$30,484.00	$15,775.47	$31,550.94
	dditional Labor (unanticipated or scheduled to be provided at labor rates belov					$10,000.00
	Total-Waste Water Facilities			$71,440.00		$70,812.46
Reverse Osmosis Facility (Ocotillo Brine Reduction Facility-New Name)					Cost with 3.5% Inrease	Annual Cost with 3.5% Increase
1	Reverse Osmosis Plant S	12	$500.00	$6,000.00	$517.50	$6,210.00
2	Brine Ponds @ R/O Faci	12	$366.00	$4,392.00	$378.81	$4,545.72
3	Emergency Retention Ba	12	$221.00	$2,652.00	$228.74	$2,744.82
4	Inside Evap. Pond	12	$400.00	$4,800.00	$414.00	$4,968.00
5	Outside Evap. Pond	12	$453.00	$5,436.00	$468.86	$5,626.26
Additional Labor (unanticipated or scheduled to be provided at labor rates.						$5,000.00
	Total RO Facility			$23,280.00		$29,094.80
					Cost with 3.5% Inrease	
	Hourly Rate for Extra Work			$23.00	$23.81	
	Hourly rate for Irrigation Work			$35.00	$36.23	
Labor charge for Power Washing				$35.00	$36.23	
Labor charge for Bobcat with Operator				$65.00	$67.28	
Labor charge for weed control – non turf (per acre/inclu				$165.00	$170.78	
Price to water plants at Evaporation Pond Site with water truck and hose.				$500.00	$517.50	
Price for one time watering of all plants				$1,000.00	$1,035.00	
	Parks Grand Total			$117,318.00		$142,386.68
	MUD Admin Total			$9,996.00		$10,345.86
	Water Treatment Plant			$63,990.76		$66,000.00
	Water Production Facilities			$90,286.00		$156,315.33
	Wastewater Facilities			$71,440.00		$70,812.46
	Reverse Osmosis Facilities			$23,280.00		$29,094.80
	Total for Municipal Utilties			$258,992.76		$332,568.45
	Grand Total for Both Lots			$376,310.76		$474,955.13
	Additional Locations Added by this addendum					$246,096.00
	Total					$721,059.13