



Chandler • Arizona
Where Values Make The Difference

**PURCHASING ITEM
FOR
COUNCIL AGENDA
MEMO NO. ST16-004**

1. Agenda Item Number:

50

2. Council Meeting Date:
September 24, 2015

TO: MAYOR & COUNCIL

3. Date Prepared: August 27, 2015

THROUGH: CITY MANAGER

4. Requesting Department: Transportation & Development

5. SUBJECT: Purchase of a truck cab and chassis with hot asphalt patch body

6. RECOMMENDATION: Staff recommends City Council approve the utilization of the State of Arizona Contract ADSP014-063242, with Freightliner of Arizona, for the purchase of a cab and chassis with asphalt patch body, in the amount of \$198,804.

7. BACKGROUND/DISCUSSION: The new asphalt patch truck is a direct replacement for truck number 99400, a 1999 International hot-patch asphalt truck. This 16 year old truck has over 119,000 miles on it, and is limited by an undersized 4 (four) cubic yard capacity asphalt material dump bed. The replacement asphalt patch truck will have a more efficient and higher capacity dump bed of 10 cubic yards, which will also boost efforts to provide additional asphalt materials to the asphalt paving machine with less trips to the asphalt plants.

8. EVALUATION: The State of Arizona competitively solicited and awarded a contract for a medium duty cab and chassis. The City has a current Intergovernmental Agreement with the State of Arizona allowing for the cooperative use of the State's contracts.

Staff recommends cooperative use of this contract because it will reduce lead time and allow staff to work with the chassis supplier and design a truck that best meets the job requirements.

9. FINANCIAL IMPLICATIONS:

The Fleet Vehicle Replacement Program (VRP) will contribute \$136,700 with the remaining balance of \$62,104 coming from a Streets Division Decision Package submitted for FY15/16.

Cost: \$198,804

Savings: N/A

Long Term Costs: N/A

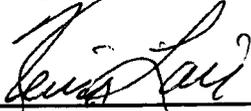
<u>Acct. No.</u>	<u>Fund:</u>	<u>Program Name:</u>	<u>CIP Funded:</u>	<u>Funds:</u>
101.3300.6310.0	General Fund	Motor Vehicles	No	\$62,104
404.3300.6310.0	Fleet Replacement	Motor Vehicles	No	\$49,613
404.3300.6310.6ST700	Fleet Replacement	T&D Vehicles (over \$100,000)	Yes	\$87,087

10. PROPOSED MOTION: Move City Council approve the utilization of the State of Arizona Contract ADSP014-063242, with Freightliner of Arizona, for the purchase of a cab and chassis with asphalt patch body, in the amount of \$198,804.

ATTACHMENTS: None

APPROVALS

11. Requesting Department



Kevin Lair, Transportation Manager

13. Department Head



R.J. Zeder, Transportation & Development Director

12. Procurement Officer



Mike Mandt

14. Acting City Manager



Marsha Reed