



**PURCHASING ITEM
FOR
COUNCIL AGENDA**

1. Agenda Item Number:

56

2. Council Meeting Date:
September 24, 2015

TO: MAYOR & COUNCIL

3. Date Prepared: August 7, 2015

THROUGH: CITY MANAGER

4. Requesting Department: Fire Health & Medical

5. SUBJECT: Purchase of Vehicles from State of Arizona Contract

6. RECOMMENDATION: Staff recommends City Council approve the use of the State of Arizona Contract for the purchase of heavy duty trucks, undercover vehicles, and administrative vehicles from Courtesy Chevrolet in an amount of \$172,673.86, Avondale Dodge in an amount of \$24,337.62, Peoria Ford in an amount of \$412,936.11, and Sanderson Ford in an amount of \$719,483.35, for a total amount of \$1,329,430.93. Approve the transfer of \$21,880 from the Vehicle Replacement Fund Non-Departmental Contingency Account (404.1290.5911) to the Vehicle Replacement Fund Information Technology Infrastructure and Client Support Vehicle Account (404.1280.6310) and the transfer of \$21,880 from the Vehicle Replacement Fund Transportation & Development Services Vehicle Account (404.1530.6310) to the Vehicle Replacement Fund City Manager Planning Vehicle Account (404.1510.6310).

7. HISTORICAL BACKGROUND/DISCUSSION: The City's Fleet Advisory Committee (FAC) evaluates all vehicle replacement requests with regards to mileage, years of service, reliability, repair history and forecasted ability to meet service requirements. During the FY 14/15 budget process the Police, Municipal Utilities, Traffic and Development and Community Services Departments submitted vehicles to be considered for replacement in FY 15/16. The FAC recommends replacing (39) heavy duty trucks, undercover vehicles, and administrative vehicles utilizing State of Arizona cooperative purchasing contracts.

8. EVALUATION PROCESS: The State of Arizona competitively solicited and awarded contracts for heavy duty trucks, undercover vehicles, and administrative vehicles in January 2014. The City has a current Intergovernmental Agreement with the State of Arizona allowing for the cooperative use of State of Arizona's contracts. There are 60 vehicles scheduled for replacement for FY 15/16. Of these 60 vehicles, staff recommends 39 be purchased utilizing State contract. For these vehicles, the use of State contract is advantageous because it offers the ability to choose specific vehicles for undercover applications and ability to work with contracted vendors to develop vehicle and up-fitting specifications for the more complicated requirements of heavy duty trucks. The attached summary identifies the type of vehicle being purchased from each dealer.

9. FINANCIAL IMPLICATIONS: Funds for the purchase of the requested vehicles are available in the following account:

Cost: \$1,329,430.93

Fund Source:

<u>Acct. No.:</u>	<u>Fund Name:</u>	<u>Program Name:</u>	<u>Amount:</u>
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See Attached Sheet

10. PROPOSED MOTION: Move to approve the use of the State of Arizona Contract for the purchase of heavy duty trucks, undercover vehicles, and administrative vehicles from Courtesy Chevrolet in an amount of \$172,673.86, Avondale Dodge in an amount of \$24,337.62, Peoria Ford in an amount of \$412,936.11, and Sanderson Ford in an amount of \$719,483.35, for a total amount of \$1,329,430.93. Approve the transfer of \$21,880 from the Vehicle Replacement Fund Non-Departmental Contingency Account (404.1290.5911) to the Vehicle Replacement Fund Information Technology Infrastructure and Client Support Vehicle Account (404.1280.6310) and the transfer of \$21,880 from the Vehicle Replacement Fund Transportation & Development Development Services Vehicle Account (404.1530.6310) to the Vehicle Replacement Fund City Manager Planning Vehicle Account (404.1510.6310).

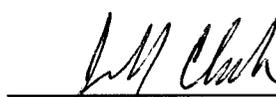
ATTACHMENTS: Agreement

APPROVALS

11. Requesting Department


James Johnson, Fleet Manager

12. Department Head


Jeff Clark, Fire Chief

13. Procurement Officer


Mike Mandt, CPPB

14. Acting City Manager


Marsha Reed

Purchase of Vehicles from State of Arizona Contract Attachments

8. EVALUATION PROCESS:

<u>Contract:</u>	<u>Provider:</u>	<u>Vehicle Types:</u>	<u>Amount:</u>
ADSP012-001167	Sanderson	Sedan, SUV, Pickup Truck	\$ 719,483.34
ADSP012-001167	Courtesy	Sedan, Pickup Truck	172,673.86
ADSP012-001167	LHM Avondale Dodge	Mini Van	24,337.62
ADSP014-063237	PFVT Peoria Ford	Service Truck	<u>412,936.11</u>
		Total	\$1,329,430.93

9. FINANCIAL IMPLICATIONS:

<u>Acct. No.:</u>	<u>Fund Name:</u>	<u>Program Name:</u>	<u>Amount:</u>
404.1280.6310.0000	Vehicle Replacement Fund	City Manager – Information Tech.	\$ 21,879.69
404.1510.6310.0000	Vehicle Replacement Fund	City Manager - Planning	21,879.69
404.1520.6310.0000	Vehicle Replacement Fund	City Manager – Economic Dev.	27,249.35
404.3200.6310.0000	Vehicle Replacement Fund	City Manager – Building & Facilities	21,879.69
101.1071.6310.0000	General Fund	CAPA – Video Production	21,310.06
404.4520.6310.0000	Vehicle Replacement Fund	Com. & Neighborhood Svcs. - Aquatics	33,325.35
404.4530.6310.0000	Vehicle Replacement Fund	Com. & Neighborhood Svcs. - Parks	131,058.85
404.2210.6310.0000	Vehicle Replacement Fund	Fire Health & Medical	99,150.72
404.3800.6310.0000	Vehicle Replacement Fund	MUD – Water Distribution	145,682.17
404.3860.6310.0000	Vehicle Replacement Fund	MUD – Water System Maintenance	66,438.04
404.3900.6310.0000	Vehicle Replacement Fund	MUD – Wastewater Collection	34,435.31
404.3940.6310.0000	Vehicle Replacement Fund	MUD – Lone Butte WW Treatment	30,599.83
101.2030.6310.0000	General Fund	Police Operations	22,952.75
404.2030.6310.0000	Vehicle Replacement Fund	Police Operations	272,548.99
404.1530.6310.0000	Vehicle Replacement Fund	Transportation & Dev. – Dev. Services	42,620.12
404.3025.6310.0000	Vehicle Replacement Fund	Transportation & Dev. – Capital Projects	21,310.06
404.3300.6310.0000	Vehicle Replacement Fund	Transportation & Dev. – Streets	<u>315,110.28</u>
		Total	\$1,329,430.93

Request a transfer of \$21,880 from the Vehicle Replacement Fund Non-Departmental Contingency Account (404.1290.5911) to the Vehicle Replacement Fund Information Technology Infrastructure and Client Support Vehicle Account (404.1280.6310) and a transfer of \$21,880 from the Vehicle Replacement Fund Transportation & Development Services Vehicle Account (404.1530.6310) to the Vehicle Replacement Fund City Manager Planning Vehicle Account (404.1510.6310).