



**PURCHASING ITEM
FOR
COUNCIL AGENDA
Memo No. MUA16-024**

1. Agenda Item Number:
24
2. Council Meeting Date:
November 19, 2015

TO: MAYOR AND COUNCIL
THROUGH: CITY MANAGER

3. Date Prepared: November 2, 2015
4. Requesting Department: Municipal Utilities

5. SUBJECT: Purchase of Maintenance, Repair, and Operations (MRO) Supplies and Related Services

6. RECOMMENDATION: Staff recommends City Council approve the utilization of The Cooperative Purchasing Network Contract No. R142106, with WESCO Distribution, Inc., for MRO supplies and related services, in an amount not to exceed \$587,500, through the remainder of the contract term, ending on March 31, 2018.

7. BACKGROUND/DISCUSSION: Municipal Utilities' Water and Wastewater divisions require an ongoing contract for the purchase and repair of circuit breakers, programmable logic controllers, pump starters and variable frequency drives that are used extensively within the City's water and wastewater facilities. WESCO Distribution, Inc., is a distributor for Eaton Corporation equipment and other electrical products and services, which are used throughout the City.

8. EVALUATION: The Cooperative Purchasing Network (TCPN) competitively solicited and awarded a contract for MRO supplies and related services. The City has a current Intergovernmental Agreement with TCPN, allowing for the cooperative use of TCPN's contracts.

Staff recommends cooperative use of this contract because it allows the City to purchase original equipment manufacturer supplies and service directly from the authorized distributor when needed. The term of TCPN contract is from April 1, 2015 through March 31, 2018, with the option of two (2) additional one-year extensions. The requested amount is the estimated requirements for the cost centers listed, through the end of the contract term.

9. FINANCIAL IMPLICATIONS:

Cost: \$587,500
Savings: N/A
Long Term Costs: N/A

Funding Source:

Acct. No.:	Fund Name:	Program Name:	CIP Funded:	Amount:
605.3860.0000.5329	Water Operating, Water Systems Maintenance	Electrical Supplies	No	\$237,500
615.3940.0000.5316	WW Operating, WW Treatment	Machinery/Equipment	No	\$ 50,000
615.3900.0000.5316	WW Operating, WW Collections	Machinery/Equipment	No	\$ 50,000
615.3960.0000.5316	WW Operating, Airport WRF	Machinery/Equipment	No	\$ 50,000
615.3970.0000.5316	WW Operating, Ocotillo WRF	Machinery/Equipment	No	\$100,000
616.3930.0000.5316	WW Ind. Treatment, Reverse Osmosis	Machinery/Equipment	No	\$100,000
Total:				\$587,500

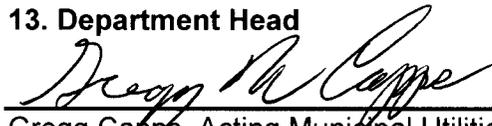
10. PROPOSED MOTION: Move City Council approve the utilization of The Cooperative Purchasing Network Contract No. R142106, with WESCO Distribution, Inc., for MRO supplies and related services, in an amount not to exceed \$587,500, through the remainder of the contract term, ending on March 31, 2018.

APPROVALS

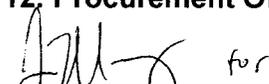
11. Requesting Department


John Knudson, Utilities Engineering Manager

13. Department Head


Gregg Capps, Acting Municipal Utilities Director

12. Procurement Officer


Mike Mandt, CPPB

14. Acting City Manager


Marsha Reed