



Chandler • Arizona  
Where Values Make The Difference

**PURCHASING ITEM  
FOR  
COUNCIL AGENDA**

**1. Agenda Item Number:**

30

**2. Council Meeting Date:**

December 10, 2015

**TO: MAYOR & COUNCIL**

**3. Date Prepared:** November 24, 2015

**THROUGH: CITY MANAGER**

**4. Requesting Department:** City Manager

**5. SUBJECT:** Oracle Business Intelligence Enterprise Edition (OBIEE) Software Licenses

**6. RECOMMENDATION:** Staff recommends City Council approve the utilization of the General Services Administration Contract No. GS-25F-0153M, with Mythics, for the purchase of OBIEE software licenses, in an amount not to exceed \$152,897.

**7. HISTORICAL BACKGROUND/DISCUSSION:** The City has utilized Oracle Discoverer to develop reports for the City's Oracle Financials and Human Resources system since the initial installation of the software. Oracle has recently discontinued support for the Discoverer product which requires the City to migrate to a different reporting tool. After an in-depth citywide review of options available, staff have determined that the solution that best fits the City's needs and can be integrated the most seamlessly with current systems, is Oracle Business Intelligence Enterprise Edition (OBIEE). OBIEE provides the user interface and access to the data inside the Financials and Human Resources System and can be coupled with content information to enable end users access to the data. OBIEE is not specific to only Oracle data and can be used to provide integrated reporting from multiple Citywide systems. This item is one piece of three related purchasing requests regarding a reporting replacement solution. This reporting solution will also address the unfulfilled citywide reporting needs that were identified as part of the Oracle eBusiness Suite upgrade that was done in 2011.

**8. EVALUATION PROCESS:** There are a limited number of authorized Oracle resellers who are able to sell Oracle products. The City selected Mythics from the list of authorized Oracle resellers available under the cooperative purchasing agreement because Mythics does the largest volume of Oracle sales with state and local governments and is able to offer the best discount. This contract provides an additional 23% in savings on this purchase as compared to other cooperative purchasing contracts.

**9. FINANCIAL IMPLICATIONS:**

Cost: \$152,897

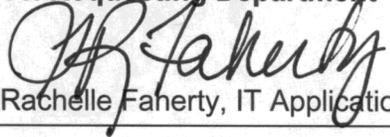
Fund Source:

<u>Acct. No.:</u>	<u>Fund Name:</u>	<u>Program Name:</u>	<u>CIP Funded:</u>	<u>Amount:</u>
401.1285.6316.0.6IC084.0	General Government Capital Projects	Oracle Reporting	Yes	\$124,146
101.1286.5419.0.6IC084.0	General Government	Oracle Reporting	No	\$ 28,751

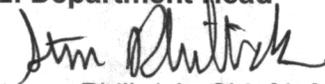
**10. PROPOSED MOTION:** Move City Council approve the utilization of the General Services Administration Contract No. GS-25F-0153M, with Mythics, for the purchase of OBIEE software licenses, in an amount not to exceed \$152,897.

**APPROVALS**

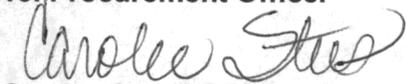
**11. Requesting Department**

  
Rachelle Faherty, IT Applications Support Manager

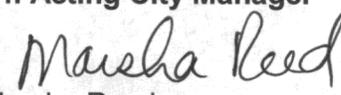
**12. Department Head**

  
Steven Philbrick, Chief Information Officer

**13. Procurement Officer**

  
Carolee Stees, CPPB

**14. Acting City Manager**

  
Marsha Reed