



**PURCHASING ITEM
FOR
COUNCIL AGENDA
Memo No. CP16-155**

1. Agenda Item Number:
18
2. Council Meeting Date:
February 25, 2016

TO: MAYOR AND COUNCIL
THROUGH: CITY MANAGER

3. Date Prepared: February 10, 2016
4. Requesting Department: Municipal Utilities

5. SUBJECT: Construction Contract to Action Direct, LLC, dba Redpoint Contracting, for the Paseo Vista Recreation Area Drainage

6. RECOMMENDATION: Staff recommends City Council award a Construction Contract to Action Direct, LLC, dba Redpoint Contracting, for the Paseo Vista Recreation Area Drainage, Project No. PR1504.402, in an amount not to exceed \$1,297,578, plus \$129,758 for associated in-house engineering services, for a total amount not to exceed \$1,427,336, and approve a General Fund contingency transfer in the amount of \$628,686 for the contract and associated in-house engineering services.

7. BACKGROUND/DISCUSSION: The Paseo Vista Recreation Area, the 64-acre former landfill site, is located at 3850 S. McQueen Road. In 2005, the landfill was closed, and in 2009, the site was developed into a recreation area. During the past six years, several areas along the slopes of the site have eroded during storm events. The storm event in September 2014 identified the need for a new drainage strategy. A Council Subcommittee meeting was held December 10, 2015, to discuss the strategy.

The purpose of this project is to improve drainage control within the limits of Paseo Vista and apply groundcover to mitigate future erosion issues. This project includes the removal and relocation of rock channels and rock-filled gabion baskets, construction of concrete channels, piping installation, ground compaction, and application of groundcover. The construction will be coordinated with the Parks Division to minimize impact on recreational use while maintaining public safety.

A Professional Services Contract for construction administration services, Project No. PR1504.451, with C T Corporation Systems, a Pennsylvania corporation dba Michael Baker International, Inc., for the Paseo Vista Recreation Area Drainage, is also scheduled for this City Council meeting.

8. EVALUATION: Five (5) bids were opened on February 5, 2016. The bid results were as follows:

Contractor	Bid Total
Action Direct, LLC, dba Redpoint Contracting	\$1,297,578.00
SDB, Inc.	\$1,562,406.60
J.Banicki Construction, Inc.	\$1,698,354.00
Blucor Contracting, Inc.	\$1,705,258.61
CSW Contractors, Inc.	\$1,757,472.60

The engineer's estimate for this project was \$2,005,060. The construction contract time is 120 calendar days for substantial completion, and 150 calendar days for final completion.

9. FINANCIAL IMPLICATIONS:

Cost: \$1,427,336
Savings: N/A
Long Term Costs: N/A

Fund Source:

<u>Account No.:</u>	<u>Fund Name:</u>	<u>Program Name:</u>	<u>CIP Funded:</u>	<u>Amount:</u>
401.4580.6210.6PR497*	GF Capital Projects	Paseo Vista Recreation Area	Yes	\$628,686
420.4580.6210.6PR497	General Obligation Bonds - Parks	Paseo Vista Recreation Area	Yes	\$412,152
625.3710.6210.6SW497	Solid Waste Operating	Paseo Vista Landfill – Post Closure Repairs	Yes	\$386,498
Total:				\$1,427,336

*Parks and Solid Waste each had \$500,000 appropriated in the FY 2015-16 CIP for costs related to the Paseo Vista Park and the landfill. Expenses for the proposed Construction Management, Construction, and Internal Staff Charges exceed the available funds. Therefore, City Council approval is needed to transfer contingency appropriation from the General Fund Non-Departmental Contingency (part of the 15% contingency) for the cost of repairs and associated in-house engineering services. A transfer is required from 101.1290.5911 (General

Fund, Non-Departmental, Contingency) to 401.4580.6611.6PR497 (General Fund Capital, Parks) to supplement the existing project funding.

10. PROPOSED MOTION: Move City Council award a Construction Contract to Action Direct, LLC, dba Redpoint Contracting, for the Paseo Vista Recreation Area Drainage, Project No. PR1504.402, in an amount not to exceed \$1,297,578, plus \$129,758 for associated in-house engineering services, for a total amount not to exceed \$1,427,336, and approve a General Fund contingency transfer in the amount of \$628,686 for the contract and associated in-house engineering services.

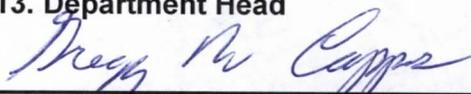
ATTACHMENTS: Location Map

APPROVALS

11. Requesting Department

John Knudson, Utilities Engineering Manager

13. Department Head


Gregg Capps, Acting Municipal Utilities Director

12. Transportation & Development

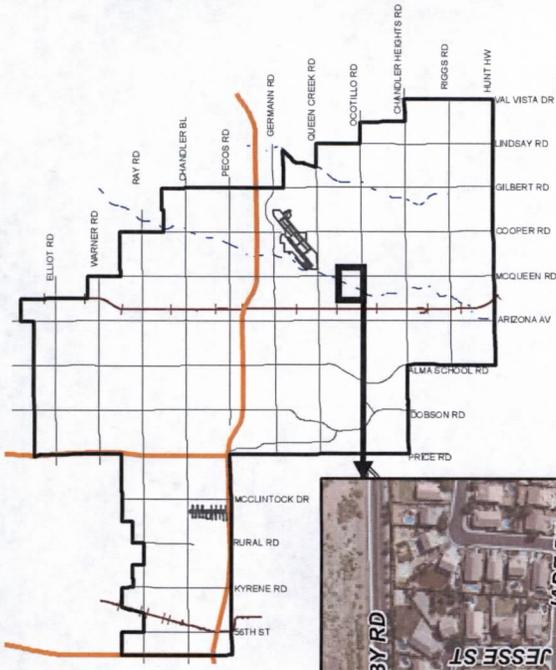

Bob Fortier, Capital Projects Manager

14. Acting City Manager


Marsha Reed



PASEO VISTA RECREATION AREA DRAINAGE PROJECT NO. PR1504.402



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PROJECT SITE
3850 S. McQueen Road

