



**PURCHASING ITEM
FOR
COUNCIL AGENDA
Memo. TE16-021**

1. Agenda Item Number:
19

2. Council Meeting Date:
February 25, 2016

TO: MAYOR AND COUNCIL

THROUGH: CITY MANAGER

3. Date Prepared: January 29, 2016

4. Requesting Department: Transportation & Development

5. SUBJECT: Purchase of a Roadway Striper Truck

6. RECOMMENDATION: Staff recommends City Council approve the utilization of the Maricopa County Contract No. 13118-C, with EZ-Liner Industries, for the purchase of a roadway striper truck, in the amount of \$403,128.

7. BACKGROUND/DISCUSSION: The Traffic Engineering Division provides roadway striping for the City's 275 centerline-miles of public streets, which are restriped on an annual basis. The new striping truck is needed to replace the current vehicle that is now 16 years old.

Staff engaged with surrounding municipalities who recently purchased a striper truck, and after obtaining valuable input was able to develop specifications that meet our needs. The proposed vehicle will allow a 250 gallon tote of paint to be placed directly onto the truck itself; this is not possible with our existing vehicle as it is too small. This feature will save staff time by not having to pump the paint into the truck each day or having to return to the City's Yard to reload more paint. This will allow staff to be more efficient and effective in painting our City streets, as well as reduced downtime due to repairs and refurbishment of outdated equipment.

On-site training in the operation and maintenance of the striping machine is included with this contract.

8. EVALUATION: Maricopa County competitively solicited and awarded a contract for roadway striper trucks in September, 2013. The City has a current Intergovernmental Agreement with Maricopa County allowing for cooperative use of the County's contracts and the Contract has the appropriate cooperative use provisions.

Cooperative use of this contract is recommended because staff believes the pricing is competitive based on review of other contracts and the equipment will meet the needs of the City based on discussions with the equipment operators. The term of the County's contract is October 31, 2013, through October 31, 2017. The requested amount includes a \$15,000 trade-in credit for the current model year 2000 paint striper and a sales tax of 5.6%.

9. FINANCIAL IMPLICATIONS:

Original Cost: \$418,128
Savings: \$15,000 (Trade-In Credit)
Long Term Costs: N/A

<u>Acct. No.:</u>	<u>Fund:</u>	<u>Program Name:</u>	<u>CIP Funded:</u>	<u>Funds:</u>
401.3310.6310.0.6ST706	General Gov't Capital Projects	Striping Machine Truck Replacement	Yes	\$335,000
404.3330.6310	Fleet Replacement	Vehicle Replacement Program	No	\$ 65,000
215.3330.6320	HURF	Other Equipment	No	\$ 3,128

10. PROPOSED MOTION: Move City Council approve the utilization of the Maricopa County Contract No. 13118-C, with EZ-Liner Industries, for the purchase of a roadway striper truck, in the amount of \$403,128.

ATTACHMENTS: None

APPROVALS

11. Requesting Department



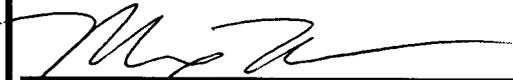
Kevin Lair, Transportation Manager

13. Department Head



R. J. Zeder, Transportation & Development
Director

12. Procurement Officer



Mike Mandt

14. Acting City Manager



Marsha Reed