

## NOTICE OF PUBLIC MEETING

Pursuant to Resolution No. 4464 of the City of Chandler and to A.R.S. 38-431.02, NOTICE IS HEREBY GIVEN to the general public that the **CHANDLER CITY COUNCIL** will hold a **BUDGET BRIEFING** on **Friday, April 29, 2016**, at **8:30 A.M.**, in the City of Chandler Council Chambers, 88 E. Chicago St., Chandler AZ.

Dated: April 19, 2016

### AGENDA

1. Opening Remarks
2. Introduction
3. Overview of Operating and Capital Budgets
4. Department Budget Presentations
  - a. Mayor & Council, Communications & Public Affairs
  - b. Transportation & Development
  - c. Law
  - d. City Magistrate
  - e. Municipal Utilities
  - f. Community and Neighborhood Services
  - g. Police
  - h. Fire, Health & Medical
  - i. City Clerk
  - j. City Manager and Organizational Support
    1. City Manager
    2. Buildings & Facilities
    3. Economic Development
    4. Downtown Redevelopment
    5. Airport
    6. Human Resources
    7. Information Technology (IT) & IT Oversight Committee (ITOC)
    8. Cultural Affairs
    9. Planning
  - k. Management Services
5. Capital Improvement Program (CIP) Overview
6. Department CIP Presentations
  - a. Buildings & Facilities CIP
  - b. IT/ITOC CIP
  - c. Economic Development CIP
  - d. Downtown Redevelopment CIP
  - e. Cultural Affairs CIP
  - f. Airport CIP
  - g. Community Services CIP
  - h. Fire, Health & Medical CIP
  - i. Police CIP
  - j. Municipal Utilities – Water CIP
  - k. Municipal Utilities – Wastewater CIP
  - l. Municipal Utilities – Solid Waste CIP
  - m. Transportation & Development – Streets/Traffic CIP
7. Wrap - up