



**PURCHASING ITEM
FOR
COUNCIL AGENDA
Memo No. ST16-029**

1. Agenda Item Number:

12

2. Council Meeting Date:

June 9, 2016

**TO: MAYOR AND COUNCIL
THROUGH: CITY MANAGER**

3. Date Prepared: May 23, 2016

**4. Requesting Department:
Transportation & Development**

5. SUBJECT: Amendment No. 1 to Agreement No. ST5-988-3510 with Artistic Land Management, Inc., for Landscaping Services of Maintenance Areas 1, 2, 3 and 4.

6. RECOMMENDATION: Staff recommends City Council approve Amendment No. 1 to Agreement No. ST5-988-3510 with Artistic Land Management, Inc., for Landscaping Services of Maintenance Areas 1, 2, 3 and 4, in an amount not to exceed \$1,468,044.14, for the term of June 1, 2016, through June 30, 2017.

7. BACKGROUND/DISCUSSION: This contract renewal for the landscaped areas to be maintained under this agreement are the arterial street rights-of-ways, medians, Transportation & Development Department owned lots, and retention basins within the City of Chandler. This agreement includes trash pickup, weed control, irrigation repair, fertilization, palm trimming, mowing and pruning/trimming as required.

The 400 acres of landscaped areas to be maintained under this agreement include the Price Freeway frontage roads, Chandler Mall Transit Center, Airport Terminal area, Bus Rapid Transit stations, and a large portion of the McQueen Yard. New areas within this contract include Lindsay Road medians, south of Riggs Road, and new medians on Chandler Heights Road east of Arizona Avenue.

8. EVALUATION PROCESS: On April 30, 2015, City Council approved an agreement with Artistic Land Management, Inc., for Landscaping Services of Maintenance for Areas 1, 2, 3 and 4, with the option of four one-year extensions. Artistic Land Management, Inc., has agreed to renew with a 2.8% increase in price. The department is satisfied with the level of service provided and finds the requested increase to be fair and reasonable.

Staff recommends extension of this agreement for the term of June 1, 2016, through June 30, 2017. This is the first extension of the agreement.

9. FINANCIAL IMPLICATIONS:

Cost: \$1,468,044.14
Savings: N/A
Long Term Cost: N/A

<u>Acct. No</u>	<u>Fund:</u>	<u>Program Name:</u>	<u>CIP Fund:</u>	<u>Funds:</u>
101.3300.5219.000	General FY16/17	Other Professional Services	No	\$1,413,610.00
215.3300.5219.000	General FY16/17	Other Professional Services	No	\$ 5,742.22
101.2210.5219.000	General FY16/17	Other Professional Services-Fire	No	\$ 819.75
101.1225.5410.000	General FY16/17	Central Supply	No	\$ 819.75
101.3340.5219.000	General FY16/17	Transit	No	\$ 47,052.42
				<u>\$1,468,044.14</u>

This approval is contingent upon the FY16-17 budget adoption.

10. PROPOSED MOTION: Move to approve Amendment No. 1 to Agreement No. ST5-988-3510 with Artistic Land Management, Inc., for Landscaping Services of Maintenance Areas 1, 2, 3 and 4, in an amount not to exceed \$1,468,044.14, for the term of June 1, 2016, through June 30, 2017.

ATTACHMENT: Amendment

APPROVALS

11. Requesting Department



Kevin Lair, Transportation Manager

12. Department Head



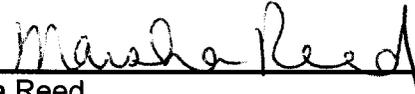
R.J. Zeder, Transportation & Development Director

13. Procurement Officer.



Raquel McMahon, CPPB

14. City Manager



Marsha Reed

**AMENDMENT NUMBER ONE,
TO AGREEMENT BETWEEN THE CITY OF CHANDLER
AND
ARTISTIC LAND MANAGEMENT, INC.
LANDSCAPING MAINTENANCE AREAS 1, 2, 3 and 4
AGREEMENT NO. ST5-988-3510**

This Amendment No. 1 to that certain Agreement between the City of Chandler (City), and Artistic Land Management, Inc. (Contractor), for landscaping maintenance areas 1, 2, 3 and 4, dated May 1, 2015, is entered into this ____ day of _____, 2016.

WHEREAS, a one-year Agreement with four (4) additional one-year extension options was awarded to Artistic Land Management, Inc., for landscaping maintenance areas 1, 2,3 and 4. This is the first extension option.

NOW THEREFORE, the parties agree as follows:

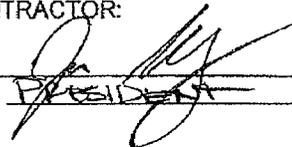
1. Section 4, Price, is hereby amended to read as follows:
"Section 4. Price. CITY shall pay to CONTRACTOR an amount not to exceed **ONE MILLION, FOUR HUNDRED SIXTY EIGHT THOUSAND, FORTY FOUR DOLLARS, FOURTEEN CENTS (\$1,468,044.14)** for the completion of all the work and services described herein, which sum shall include all costs or expenses incurred by CONTRACTOR, payable as set forth in attached revised Exhibit B."

2. Section 5, Term, is hereby amended as follows.
"Section 5. Term.
The first extension of this Agreement shall be for a term from June 1, 2016 to June 30, 2017. This first extension of the Agreement will be for 13 months and all other amendments will be for a one year term to run consecutively to the term set forth in this Amendment Number One. At the expiration of the last term of the Agreement, the City reserves the right in its sole discretion to extend the Agreement for 60 days."

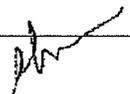
3. All other terms, conditions, and pricing of the above referenced Agreement shall remain unchanged and in full force and effect.

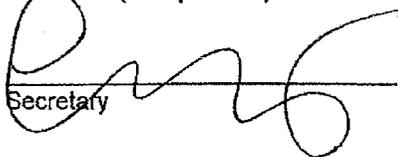
IN WITNESS WHEREOF, the parties have hereunto subscribed their names this ____ day of _____, 2016.

CITY OF CHANDLER:
By: _____
Mayor

CONTRACTOR:
By: 
Title: PRESIDENT

APPROVED AS TO FORM:

City Attorney 

ATTEST: (If corporation)

Secretary

ATTEST:

City Clerk

WITNESS: (If individual or Partnership)

		Area 1					
Site No.	Type	Location-Area 1	2015 Price Per Month	2015 Annual Price	2016 2.8% Increase Per Month	2016 2.8% Increase Annual	
100	G	<u>Western Canal</u> (Basins - Price Road to AZ Ave. On the ungranted portion between Carriage Ln and Dobson Rd the CONTRACTOR is to maintain the pathway only, Includes all gateways and (3) rest areas, and medians at canal on all arterials – 31.5A)	\$7,139.43	\$85,673.19	\$7,339.34	\$88,072.04	
101	G	<u>Elliot Road</u> (Basins –West of Coronado to Summit Pl. North side - 27 A)	\$6,119.52	\$73,434.20	\$6,290.86	\$75,490.36	
102	G	<u>Elliot Road</u> (ROW – Villas Ln. East to Dakota St.South side only- 1.8A)	\$407.97	\$4,895.67	\$419.40	\$5,032.75	
103	G	<u>Dobson Road/Warner Rd</u> to North City limits (ROW-North of Warner to Mesquite-both sides Basins-South of Elliot, Cheyenne to Shawnee-East side ROW-North of Elliot, North of Silvergate to Western Canal-both sides 5.1 A)	\$1,155.91	\$13,870.92	\$1,188.28	\$14,259.31	
104	G	<u>Warner Road (ROW & Basins - North side from Bullmoose to Comanche Ave. – 1.5 A) - (Medians on Dobson/Warner intersection-.2A)</u>	\$385.30	\$4,623.64	\$396.09	\$4,753.10	
105	G	<u>Alma School</u> North of Elliot to the Western Canal (ROW – Both sides, North & South of Summit, Medians on Alma School, North & South of Summit– 2.1 A)	\$475.96	\$5,711.52	\$489.29	\$5,871.44	
106	T	<u>Jordan School Basin</u> (Basin - on Carriage Lane and Silvergate, North of Elliot - 2.75 A)	\$623.28	\$7,479.40	\$640.74	\$7,688.82	
107	T	<u>Elliot Road</u> (Basin - North side of Elliot Road, Summit East to San Marcos Pl. - 3.3 A)	\$747.94	\$8,975.25	\$768.88	\$9,226.56	
108	T	<u>Alma School Road</u> (Basins - East side - North & South of Palomino – 4.32 A)	\$979.12	\$11,749.42	\$1,006.53	\$12,078.40	
109	G	<u>Alma School Rd./Highland Basin</u> (South of Fire Station #2 - 1.02 A)	\$430.63	\$5,167.58	\$442.69	\$5,312.27	
110	G	<u>Knox/Hartford</u> (ROW –North side on Knox, East of Nebraska, West to Hartford - 0.29 A)	\$65.73	\$788.73	\$67.57	\$810.81	
111	G	<u>Alma School/Knox</u> to South of Ray (Medians - Knox to South of Ray - 0.1 A) (East side of Alma School North and South of Shannon – 0.5A)	\$135.99	\$1,631.93	\$139.80	\$1,677.62	
112	G	<u>Warner Road</u> (ROW – South side-West of Lemon Tree to Coronado - 1.00 A)	\$226.65	\$2,719.80	\$233.00	\$2,795.96	
113	G	<u>Warner/McQueen</u> (ROW on Warner-Ithica to McQueen, South side only McQueen-West side, Warner South to Knox Knox-North side, McQueen to Hamilton - 4.00 A)	\$906.59	\$10,879.09	\$931.98	\$11,183.71	
114	G	<u>Improvement District 51-McQueen Rd/Warner</u> (Medians – McQueen-two medians-North of Warner, medians South to Ray (2.5A); Warner medians from McQueen West to AZ Ave. (2.0A); Ray medians from Cooper West to AZ Ave. (2.5A) Cooper Rd. North from Ray to Kent (2.0A)	\$2,039.84	\$24,478.11	\$2,096.96	\$25,163.49	
115	G	<u>Ray Road</u> (Medians - Alma School West to Arrowhead, Arrowhead west to Price – 2.5 A)	\$566.63	\$6,799.51	\$582.49	\$6,989.89	
116	G	<u>Warner Rd.-South side</u> (ROW-Arrowhead to just East of Comanche-0.2A)	\$45.33	\$543.94	\$46.60	\$559.17	
117	T	<u>Dobson & Highland</u> (Basin - SE corner and granite around basin area- 1.93 A)	\$437.43	\$5,249.17	\$449.68	\$5,396.15	
118	T	<u>Warner/Hartford Cedar Ridge Basins</u> (South side two Basins on Warner East and West of Illinois One-West side Hartford between Ranch and Highland Two-basins West side Hartford North and South of Iowa- 4.89 A)	\$1,108.31	\$13,299.75	\$1,139.35	\$13,672.14	

119	T	<u>Warner Rd.- South side (Basins on Warner between Pennington & Arrowhead Dr. - 7.20 A)</u>	\$1,631.87	\$19,582.44	\$1,677.56	\$20,130.75
120	G	<u>Warner Road (ROW - South side – Sunset to Evergreen Section east of Evergreen to Jay, and medians west of Arizona Ave - .50 A)</u>	\$113.33	\$1,359.90	\$116.50	\$1,397.98
121	G	<u>Alma School Road (ROW - Westside - Stottler Dr. to Calle Del Norte - O. 20 A)</u>	\$45.33	\$543.94	\$46.60	\$559.17
122	G	<u>Alma School Rd.-West side (ROW-Elliot South to Mesquite-.2A)</u>	\$45.33	\$543.94	\$46.60	\$559.17
123	G	<u>Alma School Rd. – East side (ROW & Basins-North of Elliot to South of Mesquite-3 A)</u>	\$679.95	\$8,159.41	\$698.99	\$8,387.87
124	G	<u>Price Rd. and Curry Rd. (Basins-North and South of Curry-.2A)</u>	\$90.66	\$1,087.87	\$93.19	\$1,118.33
125	G	<u>Knox and Sunset-North side (Basin-.2A)</u>	\$45.33	\$543.94	\$46.60	\$559.17
126	G	<u>Ray Rd and Iowa St. (Median.05A)</u>	\$11.33	\$135.96	\$11.65	\$139.76
127	T	<u>Tremaine Rd (three visits per year only)East of Arizona Ave. (Median 1.25A)</u>	\$283.31	\$3,399.69	\$291.24	\$3,494.89
128	G	<u>1029 & 1045 ALMA SCHOOL RD & 988 W RAY RD (L) – 1.5 A</u>	\$430.63	\$5,167.58	\$442.69	\$5,312.27
129	G	<u>Dobson Road –South of Warner (ROW – West side-South of Flint, North of Tulsa West side-South of Knox to the North side of Rockwell - 1.19 A)</u>	\$269.71	\$3,236.50	\$277.26	\$3,327.12
130	G	<u>Ray Rd. -West of AZ Ave (Basin west of Hamilton St- .2), Medians from Arizona Ave to Cooper.</u>	\$67.97	\$815.61	\$69.87	\$838.45
131	G	<u>Ray Rd. Southside Arrowhead to East of Central (Basins-3A)</u>	\$679.95	\$8,159.41	\$698.99	\$8,387.87
		<u>AREA 1 - Section – BRT Stations - Transit</u>			\$0.00	\$0.00
132	G	<u>6 BRT STATIONS (1 VISIT PER 2 MONTHS) (L) - .1A (Ray Rd to Elliot Rd)</u>	\$24.25	\$291.00	\$24.93	\$299.15
		<u>Hourly Rate for Optional Work, (based on 40 hrs per person), if necessary</u>	\$18.00	\$720.00	\$18.50	\$740.16
		<u>Hourly Rate for Optional Work per crew (based on 40 hrs per crew), if necessary</u>	\$186.00	\$7,440.00	\$191.21	\$7,648.32
		<u>*Frequencies listed are listed as estimates ONLY and are not guaranteed.</u>				
		<u>Unit Cost Per Granite Acre (based on 1 acre)</u>		\$250.00		\$257.00
		<u>Unit Cost Per Turf Acre (based on 1 acre)</u>		\$240.00		\$246.72
		<u>Area 2</u>				
200W	G	<u>Tyson Manor (Basin - Flint & Pleasant - 0.31 A Basin-East of Alma School on Flint-.2A)</u>	\$276.30	\$3,315.65	\$284.04	\$3,408.49
201W	G	<u>Price Road (Medians –South of 202 to Queen Creek ROW-East and West side 202 South to Spectrum Blvd.-2.5A)</u>	\$1,354.44	\$16,253.28	\$1,392.36	\$16,708.37
202W	G	<u>Alma School Road (Medians - Chandler Blvd. to Queen Creek Road - 12 A) (ROW Alma School & 202 – 4 corners)</u>	\$5,692.98	\$68,315.74	\$5,852.38	\$70,228.58
203W	G	<u>Dobson Road (Medians - Chandler Blvd. to Queen Creek Rd. – 3.2 A Retention Basin, east side, north of Boston - 2.0A) (ROW Dobson & 202 – 4 corners)</u>	\$2,817.24	\$33,806.87	\$2,896.12	\$34,753.46
204W	G	<u>Chandler Blvd. (North side median, Sunset to Evergreen - 0.2 A)</u>	\$108.36	\$1,300.30	\$111.39	\$1,336.71
205	G	<u>Nebraska & Fairview (Denver Basin – ROW-North, South & West sides - 2.40 A)</u>	\$1,300.27	\$15,603.19	\$1,336.67	\$16,040.08
206	G	<u>Chandler Blvd. (Medians, Price Road to Sunset Dr - 1.25A)</u>	\$677.22	\$8,126.70	\$696.19	\$8,354.25

207	G	<u>Chandler Heights Road (Medians, Alma School Road to AZ Ave.-1.9A)</u>	\$1,029.37	\$12,352.48	\$1,058.20	\$12,698.35
208	G	<u>Queen Creek Road (Medians-West city limits to AZ Ave-5 A)</u>	\$2,708.88	\$32,506.56	\$2,784.73	\$33,416.75
209	G	<u>Alma School Road (Medians-South of Ocotillo to Chandler Heights Rd-3 A)</u>	\$1,625.33	\$19,503.98	\$1,670.84	\$20,050.10
210	G	<u>Dobson Road (Medians-1st median North of Ocotillo Rd. Median-1st median East of Dobson Medians South of Ocotillo to Sun Lakes entrance-2.7A) Medians between Germann and Queen Creek – 1A)</u>	\$1,462.80	\$17,553.59	\$1,503.76	\$18,045.09
211	G	<u>Pecos Road (Medians-Dobson to AZ Ave-1.5A ROW-AZ Ave to Iowa St., North side -.5A)</u>	\$1,083.55	\$13,002.58	\$1,113.89	\$13,366.65
212	G	<u>Willis Rd./West of AZ Ave. (Granite ROW-South side only-.2A)</u>	\$108.36	\$1,300.30	\$111.39	\$1,336.71
213	G	<u>Chandler Blvd./East and West of Apache (Granite Basins, North side-.01A)</u>	\$5.42	\$65.07	\$5.57	\$66.89
214	G	<u>AZ Ave/Frye Rd South (East and West side-Rights of Way Granite ROW-East side only-Detroit to Erie-.2A)</u>	\$108.36	\$1,300.30	\$111.39	\$1,336.71
215	G	<u>Germann Rd./Price to AZ Ave (Medians-2A), ROW Hartford to Alma School – .75)</u>	\$1,489.88	\$17,878.57	\$1,531.60	\$18,379.17
216	G	<u>Ocotillo West of AZ Ave to Basha Rd. (Medians-.5A)</u>	\$270.89	\$3,250.70	\$278.48	\$3,341.72
217	G	<u>Arizona Ave Medians-South of Pecos to Chandler Hgts.-4A)(ROW 202 & Arizona – 4 corners)</u>	\$2,167.11	\$26,005.27	\$2,227.79	\$26,733.42
218	G	<u>Arizona Ave (ROW, East and West sides South of Frye Rd. to Pecos Rd.-.5A)</u>	\$270.89	\$3,250.70	\$278.48	\$3,341.72
		AREA 2 - Section – BRT Stations - Transit				
220	G	<u>5 BRT STATIONS (1 VISIT PER 2 MONTHS (L) - .1A (Germann Rd to Pecos Rd)</u>	\$29.10	\$349.20	\$29.91	\$358.98
		<u>Hourly Rate for Optional Work, (based on 40 hrs per person), if necessary</u>	\$18.00	\$720.00	\$18.50	\$740.16
		<u>Hourly Rate for Optional Work per crew (based on 40 hrs per crew), if necessary</u>	\$186.00	\$7,440.00	\$191.21	\$7,648.32
		<u>*Frequencies listed are listed as estimates ONLY and are not guaranteed.</u>				
		<u>Unit Cost Per Granite Acre (based on 1 acre)</u>		\$250.00		\$257.00
		<u>Unit Cost Per Turf Acre (based on 1 acre)</u>		\$240.00		\$246.72
		Area 3				
301	G	<u>Chandler Blvd. -East of Cooper (ROW – South side, East and West of 133rd St. to Cottonwood ROW North side-Cooper to Cottonwood and Medians on Chandler Blvd.,From Cooper to Gilbert Rds. – 1.5 A)</u>	\$308.40	\$3,700.82	\$317.04	\$3,804.44
302	G	<u>Pecos Rd./East of McQueen to Gilbert Rd. (ROW – South side Pecos, East & West of 124th St. to canal. Medians from McQueen to Gilbert Rd. Median on Canal Dr.-2A)</u>	\$411.20	\$4,934.43	\$422.72	\$5,072.59
303	G	<u>McQueen Road-South of Ray to Chandler Blvd (ROW-East side North and South of Erie Street Medians from Ray to Chandler Blvd. - 2.30A)</u>	\$472.88	\$5,674.62	\$486.13	\$5,833.51
304	G	<u>Chandler Blvd. (ROW and Medians -North & South side of Chandler Blvd. East of McQueen to Cooper Rd., - 1.5A)</u>	\$328.97	\$3,947.59	\$338.18	\$4,058.12
305	G	<u>McQueen Rd.(ROW, West side of McQueen, North & South of Erie to Carla Vista - 0.3A)</u>	\$61.68	\$740.19	\$63.41	\$760.91
306	G	<u>Queen Creek Rd. (Medians-AZ Ave to East of Gilbert Rd to Canal - 3A)</u>	\$616.80	\$7,401.64	\$634.07	\$7,608.89
307	G	<u>McQueen Road (ROW & medians-South of Chandler Blvd. to Pecos-2.2A) (ROW-East and West sides-Pecos to Willis-.2A) (Medians, 4 corners ROW, & 202 to median South of Ocotillo- 2.0A)</u>	\$904.64	\$10,855.70	\$929.97	\$11,159.66

308	G	<u>Germann Road (Medians-Arizona Ave. to Gilbert Rd.-6.3A)</u>	\$1,295.29	\$15,543.47	\$1,331.56	\$15,978.69
309	G	<u>Fann Basin (East of Arizona Ave. & North of Germann Road-1A)</u>	\$205.60	\$2,467.21	\$211.36	\$2,536.30
310	G	<u>Pecos Road (Medians-AZ Ave to McQueen Rd.-1.5A ROW-North side, East & West of RR tracks-.2A)</u>	\$349.52	\$4,194.24	\$359.31	\$4,311.68
311	G	<u>Cooper Road - (Medians-1st median South of Ray to 1st median South of Chandler Blvd.; ROW – West side from SanTan Dr. to Chandler Blvd. – 1.5A)</u>	\$308.40	\$3,700.82	\$317.04	\$3,804.44
312	G	<u>Cooper Road (Medians – South of Riggs to Hunt Hwy – 2.75A)</u>	\$565.40	\$6,784.84	\$581.23	\$6,974.82
214	G	<u>Ocotillo Rd. (Medians from Arizona Ave, to Lindsay Rd.-2A Medians West of Lindsay-.5A)</u>	\$514.00	\$6,168.04	\$528.40	\$6,340.74
315	G	<u>McQueen Rd. (Medians-South of Riggs To Buena Vista Dr.-.7A) Basin on the north east corner of Riggs and McQueen - .5A</u>	\$246.71	\$2,960.52	\$253.62	\$3,043.41
316	G	<u>Chandler Heights Rd. (Medians-East and West of Hamilton-.3A)</u>	\$616.80	\$7,401.64	\$634.07	\$7,608.89
317	G	<u>Gilbert Rd/ Pecos to Ocotillo Rd (Medians-medians Pecos South to 202 Medians from 202 South to Ocotillo Rd-2A, ROW 202 & Gilbert Rd. - 4 corners)</u>	\$411.20	\$4,934.43	\$422.72	\$5,072.59
318	G	<u>Riggs Rd./AZ Ave to Val Vista Rd (Medians-6.5A Granite basin, North side at 134th Place-.2A Bus pullout, East of Lindsay, South side-.02A)</u>	\$1,377.53	\$16,530.31	\$1,416.10	\$16,993.16
319	G	<u>Cooper Rd Queen Creek to South of Chandler Heights (Medians-1.5A), Pecos to south of Germann (Medians - 1 A)</u>	\$514.00	\$6,168.04	\$528.40	\$6,340.74
320	G	<u>Cooper Rd./Chandler Rd. South to Germann (ROW-East side,N&S of Frye-.3A basin by canal-.5A Medians Frye to Pecos-.5A, ROW 202 & Cooper Rd – 4 corners)</u>	\$267.28	\$3,207.40	\$274.77	\$3,297.21
321	G	<u>Chandler Heights. (Medians-East of Lindsay-.3A Medians-West of Lindsay to 2 medians West of Gilbert-1A)</u>	\$267.28	\$3,207.40	\$274.77	\$3,297.21
322	G	<u>Gilbert Rd. (Medians-between Queen Creek and Hunt Highway.- 1A)</u>	\$514.00	\$6,168.04	\$528.40	\$6,340.74
323	G	<u>Lindsay Rd. (Medians-South of Ocotillo Rd. to Riggs Rd.-1A)</u>	\$205.60	\$2,467.21	\$211.36	\$2,536.30
324	G	<u>Lantana Ranch (formally Nozomi Basin) (Median 15.25 A)</u>	\$3,135.42	\$37,625.02	\$3,223.21	\$38,678.52
325	G	<u>Airport Blvd (Medians & Basins– Cooper and Germann to old Airport Blvd and about 100' of median to be located on Curtiss Way, south to Queen Creek) (Median 4.4 A)</u>	\$904.64	\$10,855.70	\$929.97	\$11,159.66
326	G	<u>McQueen Road Yard 975 E. ARMSTRONG WAY (L) Outside/Inside Landscaped areas - 3 A</u>	\$616.80	\$7,401.64	\$634.07	\$7,608.89
327	G	<u>Arizona Ave Medians Chandler Heights to 1/4mi south of Riggs</u>	\$41.12	\$493.42	\$42.27	\$507.24
328	G	<u>Airport Landfill Cover Site, Aviation Way and Airport Dr. 3.8 Acres</u>	\$781.29	\$9,375.44	\$803.16	\$9,637.95
329	G	<u>Arizona Ave North of Queen Creek 2 AC</u>	\$411.20	\$4,934.43	\$422.72	\$5,072.59
		<u>Area 3 - Section 1 - Airport Facilities Areas</u>				
330	G	<u>Airport Terminal and Parking Area (L) 2380 S. Stinson Way - .5 A</u>	\$200.11	\$2,401.33	\$205.71	\$2,468.57
331	G	<u>Old Heliport Landscape Areas (L) -.5A</u>	\$200.11	\$2,401.33	\$205.71	\$2,468.57
333	G	<u>Old Heliport Landscape Areas and Retention Area (L) 1A</u>	\$40.02	\$480.27	\$41.14	\$493.71
334	G	<u>Old Terminal Parking Area 2A</u>	\$800.43	\$9,605.21	\$822.85	\$9,874.16
335	T	<u>Old Terminal Scout Area .5A</u>	\$200.11	\$2,401.33	\$205.71	\$2,468.57

<u>Area 3 - Section 2 - Streets Department Vacant Lot Facilities</u>						
336	G	<u>Vacant Lot at 1000 E. TRAILS END (U) – 3.75 A</u>	\$890.26	\$10,683.08	\$915.18	\$10,982.20
337	G	<u>Vacant Lot at 48 E MORALES (U) - .2A</u>	\$47.48	\$569.78	\$48.81	\$585.73
338	G	<u>Vacant Lot at 49 E MORALES (U) - .2A</u>	\$47.48	\$569.78	\$48.81	\$585.73
339	G	<u>Vacant Lot at 61 E MORALES (U) - .2A</u>	\$47.48	\$569.78	\$48.81	\$585.73
340	G	<u>Vacant Lot at 73 E MORALES (U) - .2A</u>	\$47.48	\$569.78	\$48.81	\$585.73
341	G	<u>Vacant Lot at 85 E MORALES (U) - .2A</u>	\$47.48	\$569.78	\$48.81	\$585.73
342	G	<u>Vacant Lot at 115 E MORALES(U) - .2A</u>	\$47.48	\$569.78	\$48.81	\$585.73
343	G	<u>Vacant Lot at 129 Morales - .2A</u>	\$47.48	\$569.78	\$48.81	\$585.73
344	G	<u>Vacant Lot at 143 E MORALOS</u>	\$47.48	\$569.78	\$48.81	\$585.73
345	G	<u>Vacant Lot at 171 E MORALES</u>	\$47.48	\$569.78	\$48.81	\$585.73
346	G	<u>Vacant Lot at 200 N MONTE VISTA</u>	\$47.48	\$569.78	\$48.81	\$585.73
347	G	<u>Vacant lot at 60 E SARAGOSA</u>	\$47.48	\$569.78	\$48.81	\$585.73
348	G	<u>Vacant Lot at 97 E MORALOS</u>	\$47.48	\$569.78	\$48.81	\$585.73
349	G	<u>Vacant Lot at 755,769,779,789 S. Washington St.</u>	\$237.40	\$2,848.77	\$244.04	\$2,928.54
350		<u>Vacant lot at parcel 303-17-034J</u>	\$47.48	\$569.78	\$48.81	\$585.73
351		<u>Vacatn Lot at 83,99,101 E Kesler</u>	\$178.05	\$2,136.64	\$183.04	\$2,196.46
352		<u>Vacant Lot at 201 N. Colorado</u>	\$47.48	\$569.78	\$48.81	\$585.73
353		<u>Vacant Lot at 220-280-E Chandler Blvd.</u>	\$178.05	\$2,136.64	\$183.04	\$2,196.46
354		<u>Vacant Lot at 298 Chandler Blvd</u>	\$23.74	\$284.83	\$24.40	\$292.81
355		<u>Vacant Lot at 200 N. Monte Vista</u>	\$47.48	\$569.78	\$48.81	\$585.73
356		<u>48 & 72 Fairview</u>	\$75.97	\$911.64	\$78.10	\$937.17
<u>Area 3 - Section 3 - Transit Facilities</u>						
357	G	<u>Chandler Park and Ride 2100 S Hamilton St - 8A</u>	\$3,201.72	\$38,420.61	\$3,291.37	\$39,496.39
		<u>Hourly Rate for Optional Work, (based on 40 hrs per person), if necessary</u>	\$18.00	\$720.00	\$18.50	\$740.16
		<u>Hourly Rate for Optional Work per crew (based on 40 hrs per crew), if necessary</u>	\$186.00	\$7,440.00	\$191.21	\$7,648.32
		<u>*Frequencies listed are listed as estimates ONLY and are not guaranteed.</u>				
		<u>Unit Cost Per Granite Acre (based on 1 acre)</u>		\$250.00		\$257.00
		<u>Unit Cost Per Turf Acre (based on 1 acre)</u>		\$240.00		\$246.72

		Area 4				
400	G	<u>Twelve Oaks Blvd. (ROW - both sides 12 Oaks Blvd., Rural East to Milky Way - 0.3 A)</u>	\$79.71	\$956.58	\$81.95	\$983.36
401	G	<u>Chandler Blvd. /Galaxy Dr.(ROW - Southside Chandler Blvd.Terrace Rd. East to Retention Basin - 0.44 A)</u>	\$116.91	\$1,402.97	\$120.19	\$1,442.25
402	G	<u>Ray Rd. ROW (Terrace East to Lakeshore, - 0.50 A)</u>	\$132.86	\$1,594.33	\$136.58	\$1,638.97
403	G	<u>Kyrene Road (Medians – Kessler Ln. North to Ray Road - 2.23 A)</u>	\$592.53	\$7,110.41	\$609.13	\$7,309.50
404	G	<u>Rural Road (Medians - Chandler Blvd. North to Ray Road - 1.23 A)</u>	\$326.82	\$3,921.87	\$335.97	\$4,031.68
405	G	<u>McClintock Dr. (Medians - Chandler Blvd. to North City limits - 1.53 A)</u>	\$406.54	\$4,878.44	\$417.92	\$5,015.04
406	G	<u>56th Street (Medians - Chandler Blvd. to Dublin Ln. - 1.34 A)</u>	\$356.06	\$4,272.69	\$366.03	\$4,392.33
407	G	<u>Ray Road (Medians - Price to 54th St. - 3.00 A)</u>	\$797.14	\$9,565.64	\$819.46	\$9,833.47
408	G	<u>Crestview bike path (East of Kyrene Road and West of Oak St.South of Cindy and North of Folley-1.1A)</u>	\$292.28	\$3,507.36	\$300.46	\$3,605.57
409	G	<u>Twelve Oaks (ROW – East side-Jen Tilly to Earhart Way, West side-Boston to Milky Way. Bikepaths-Galaxy Dr., to just West Of Del Pueblo. – 2.00 A)</u>	\$531.42	\$6,377.09	\$546.30	\$6,555.65
410	G	<u>McClintock(Medians–South of Chandler Blvd. to 202 Freeway East ROW-Saturn Way to Morelos-2.12 A)</u>	\$563.31	\$6,759.70	\$579.08	\$6,948.97
411	G	<u>Rural Road (Median - Chandler Blvd. to 12 Oaks Blvd. - 0.06 A)</u>	\$15.95	\$191.36	\$16.39	\$196.72
412	G	<u>Kyrene Road (Basin - Del Rio & Kyrene-Westside only– Basin between Del Rio and Ivanhoe 4.68 A)</u>	\$1,243.53	\$14,922.36	\$1,278.35	\$15,340.19
413	G	<u>Ray Road (ROW - North side, Willow to West of Juniper - 0.50 A)</u>	\$132.86	\$1,594.33	\$136.58	\$1,638.97
414	G	<u>McClintock (ROW - North of Ray, West side-Orchid Lane to Post Dr. - .25 A)</u>	\$66.43	\$797.11	\$68.29	\$819.43
415	G	<u>Kyrene Road (Basin - South of Gila Springs Blvd. SE corner- 1.70 A)</u>	\$451.71	\$5,420.52	\$464.36	\$5,572.29
416	T	<u>Kyrene/Chicago Crestview IV & V (Basins -Kyrene Road -Basin at Kyrene & Chicago; bike path between Cindy & Folley, Oak to East of Elm- 5.75A)</u>	\$1,527.84	\$18,334.05	\$1,570.62	\$18,847.40
417	G	<u>Chandler/Galaxy Glenview (Basin -on Chandler Blvd. at Galaxy St. - 4.53 A)</u>	\$1,203.67	\$14,444.08	\$1,237.38	\$14,848.51
418	G	<u>Chandler/McClintock/Country Club Way(Basins – two on Chandler Blvd. East & West of Country Club-North side; One on McClintock & South of Galveston- East side - 7.14 A)</u>	\$1,897.17	\$22,766.09	\$1,950.30	\$23,403.54
419	T	<u>Twelve Oaks (Basins & ROW – South of Twelve Oaks Blvd. from Twelve Oaks Blvd. To Milky Way Dr. – 13.90 A)</u>	\$3,693.39	\$44,320.70	\$3,796.81	\$45,561.68
420	G	<u>Kyrene Rd. (Basin-West side on Kyrene between Del Rio St. and Ivanhoe St. - 1.00 A)</u>	\$265.71	\$3,188.55	\$273.15	\$3,277.82
421	G	<u>McClintock - East side only (ROW-North of Ivanhoe, South of Monterey to Galveston and medians on Ivanhoe & Monterey- 1.0A)</u>	\$265.71	\$3,188.55	\$273.15	\$3,277.82
422	G	<u>Twelve Oaks - (bike path extension to the West of turf basin-East of Driftwood St.; no irrigation, desert plants-0.06A)</u>	\$15.95	\$191.36	\$16.39	\$196.72
423	G	<u>Chandler Blvd (Medians-54th St to Price Road-2.25A)</u>	\$597.85	\$7,174.20	\$614.59	\$7,375.08
424	G	<u>Crafco Basin (Basin-East of 56th St and Crafco Way-1.0 A)</u>	\$265.71	\$3,188.55	\$273.15	\$3,277.82
425	G	<u>Ray Rd. & I-10 Entrance Way (Median and ROW-North and South sides-2.0A)</u>	\$531.42	\$6,377.09	\$546.30	\$6,555.65
426	G	<u>Metro Blvds.(Medians-Tulsa to Galveston-.02A)</u>	\$5.32	\$63.79	\$5.46	\$65.57

427	T	<u>McClintock/Chandler Blvd. (Basin-.2A)</u>	\$53.15	\$637.76	\$54.63	\$655.61
428	G	<u>McClintock/Chandler Blvd.(Basin-.4A)</u>	\$106.28	\$1,275.39	\$109.26	\$1,311.11
429	G	<u>Geronimo St (ROW-1.0A)</u>	\$265.71	\$3,188.55	\$273.15	\$3,277.82
430	G	<u>OLD ROOSEVELT WELLSITE 500 S. Roosevelt (U) - .5 A No Irrigation/plants</u>	\$132.86	\$1,594.33	\$136.58	\$1,638.97
431	G	<u>PRICE FRONTAGE ROAD (L)ROW and medians- From Route 202 North to the Western Canal, including lot on the northeast corner of Elliot and Price, road arterial intersection corners and median and ROW frontage on Elliot east of Price, on Warner east of Price, inside corners at Ray Rd, and Chandler Blvd – 43 Acres</u>	\$11,425.58	\$137,106.98	\$11,745.50	\$140,945.97
432	G	<u>56th St and the 202 North and South of highway (L) - .5A</u>	\$132.86	\$1,594.33	\$136.58	\$1,638.97
433	G	<u>Chandler Village Dr and Rt 202 North side corners(L) - .5A</u>	\$132.86	\$1,594.33	\$136.58	\$1,638.97
434	G	<u>McClintock Dr ROW West side north of Rt 202(L) - .2A</u>	\$53.15	\$637.76	\$54.63	\$655.61
435	G	<u>Frye Rd Median East of Price (L) - .2A</u>	\$53.15	\$637.76	\$54.63	\$655.61
		<u>Area 4 - Section 1 - Transit Services Devision</u>				
436	G	<u>Transit Center - Chandler Fashion Center (L) - 1A</u>	\$265.71	\$3,188.55	\$273.15	\$3,277.82
		<u>Hourly Rate for Optional Work, (based on 40 hrs per person), if necessary</u>	\$18.00	\$720.00	\$18.50	\$740.16
		<u>Hourly Rate for Optional Work per crew (based on 40 hrs per crew), if necessary</u>	\$186.00	\$7,440.00	\$191.21	\$7,648.32
		<u>*Freguencies listed are listed as estimates ONLY and are not guaranteed.</u>				
		<u>Unit Cost Per Granite Acre (based on 1 acre)</u>		\$250.00		\$257.00
		<u>Unit Cost Per Turf Acre (based on 1 acre)</u>		\$240.00		\$246.72

Aditonal Sites				
Locations	2015 Price Per Month	2015 Annual Price	2016 Monthly Price	2016 Annual Price
72 E. Saragosa	\$119.27	\$1,431.24	\$122.61	\$1,471.31
115 E. Morales	\$120.12	\$1,441.44	\$123.48	\$1,481.80
99 S. Hamilton	\$674.53	\$8,094.36	\$693.42	\$8,321.00
McQueen Yard Additional Strip	\$61.34	\$736.08	\$63.06	\$756.69
Lindsay Rd. Medians, South of Riggs Rd.	NA	NA	\$205.50	\$2,466.00
Chandler Hts Medians, Between RR Tracks and AZ Avenue	NA	NA	\$205.50	\$2,466.00