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JUN 09 2016



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MEMORANDUM Community & Neighborhood Services Dept. Memo No. CNS16-139

DATE: JUNE 9, 2016

TO: MAYOR AND CITY COUNCIL

THRU: MARSHA REED, CITY MANAGER *MR*
NACHIE MARQUEZ, ASSISTANT CITY MANAGER *NM*

FROM: LEAH POWELL, COMMUNITY RESOURCES & DIVERSITY MANAGER

SUBJECT: RESOLUTION NO. 4958 AUTHORIZING THE ALLOCATION OF FY 2016-2017 GENERAL FUND DOLLARS IN THE AMOUNT OF \$1,115,392, IN ACCORDANCE WITH THE RECOMMENDATIONS OF THE CHANDLER HOUSING AND HUMAN SERVICES COMMISSION (HHSC) AND STAFF; SEPARATELY APPROVING THE USE OF COUNCIL CONTINGENCY FUNDS FROM FY 2015-2016, IN THE AMOUNT OF \$11,000 TO BE TRANSFERRED TO THE COMMUNITY DEVELOPMENT COST CENTER FOR APPROPRIATION BEGINNING JULY 1, 2016, TO BE ALLOCATED TO CHANDLER CHRISTIAN COMMUNITY CENTER FOR ITS COMMUNITY ACTION PROGRAM ASSISTING HOMELESS PERSONS; AND AUTHORIZING THE CITY MANAGER OR DESIGNEE TO ENTER INTO AGREEMENTS AND SUSPEND OR TERMINATE AS NEEDED PURSUANT TO THIS RESOLUTION.

RECOMMENDATION: Move City Council pass and adopt Resolution No. 4958 authorizing the allocation of FY 2016-2017 General Fund dollars in the amount of \$1,115,392 in accordance with the recommendations of the Chandler Housing and Human Services Commission (HHSC) and staff; separately approving the use of Council Contingency funds from FY 2015-2016, in the amount of \$11,000 to be transferred to the Community Development Cost Center for appropriation beginning July 1, 2016, to be allocated to Chandler Christian Community Center for its Community Action Program assisting homeless persons for a total general fund allocation amount of \$1,126,392; and authorizing the City Manager or designee to enter into agreements and suspend or terminate as needed pursuant to this Resolution.

BACKGROUND: The City of Chandler annually allocates General Fund dollars from the Social Services Fund (SSF) and the Youth Enhancement Program (YEP). In addition, funds from the utility bill donations are allocated from the Acts of Kindness (A-OK) program. These and Veterans Transportation Services funds are granted to qualifying nonprofit agencies and programs for the purpose of providing human services to Chandler residents.

In April, Council and staff learned that the U.S. Department of Housing and Urban Development (HUD) would be making funding cuts to programs that provide transitional housing to homeless individuals and families. The House of Refuge is one of the programs impacted by the HUD cuts and will be forced to evict all of their families

in the next few weeks. The motion to approve funding includes \$11,000 in one-time Council Contingency funding to be allocated to Chandler Christian Community Center for the Community Action Program in order to assist homeless Chandler families impacted by the HUD cuts.

The following funds are available for allocation in FY 2016-2017:

FY 2016-2017 GENERAL FUND HUMAN SERVICES ALLOCATION FUNDING				
PROGRAM	TOTAL FUNDS AVAILABLE	ADMINISTRATIVE FEE	AVAILABLE FOR ALLOCATION	
SSF	\$ 432,201	3.0%	\$	419,235
YEP	\$ 648,960	3.0%	\$	629,491
A-OK	\$ 56,666	N/A	\$	56,666
Veterans Transportation	\$ 10,000	N/A	\$	10,000
Council Contingency	\$ 11,000	N/A	\$	11,000
TOTAL	\$ 1,158,827		\$	1,126,392

For FY 2016-2017, allocations are divided into four funding population groups. Funding from the General Fund is used for three of these groups: Families in Crisis, Special Populations, and Youth. The fourth group is comprised of Community Development Block Grant (CDBG) and Home Investment Partnerships Program (HOME) requests, which have already been approved.

DISCUSSION: The City received 63 applications totaling \$1,773,248 for the FY 2016-2017 General Fund Allocations. Each application received through the Human Services Funding Allocations Process was assigned to a subcommittee review team of the HHSC. Each team met at least twice to review and discuss the applications. Comments were captured during these review sessions that can be sent at a later date to the agencies along with the application scores.

Based on the stated funding amounts for FY 2016-2017 Human Services General Funding, initial allocations were made for each funding population and source. On May 5, 2016, the initial funding recommendations from HHSC were sent to the nonprofit organizations that applied for funding. These recommendations were then finalized by the HHSC on May 11, 2016, following a Public Hearing.

Attached to Resolution No. 4958, please find a listing of recommendations for the General Fund Allocations (Attachment "A") and a brief description of the programs (Attachment "B") for which funding was recommended. The HHSC and staff believe these funding recommendations will grant financial support to organizations that provide valuable services to Chandler residents and reflect a response to the current needs of our community.

FINANCIAL IMPLICATIONS: All costs associated with the General Fund Human Services Allocations will be paid by the City of Chandler General Funds as part of the FY 2016-2017 Operating Budget and the City Manager or designee is authorized to enter into the agreements pursuant to this resolution.

PROPOSED MOTION: Move City Council pass and adopt Resolution No. 4958 authorizing the allocation of FY 2016-2017 General Fund dollars in the amount of \$1,115,392 in accordance with the recommendations of the Chandler Housing and Human Services Commission (HHSC) and staff; separately approving the use of Council Contingency funds from FY 2015-2016, in the amount of \$11,000 to be transferred to the Community

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Development Cost Center for appropriation beginning July 1, 2016, to be allocated to Chandler Christian Community Center for its Community Action Program assisting homeless persons for a total general fund allocation amount of \$1,126,392; and authorizing the City Manager or designee to enter into agreements and suspend or terminate as needed pursuant to this Resolution.

Attachments: Resolution No. 4958

FY 2016-2017 Human Services Funding Allocations for General Fund

FY 2016-2017 General Funds Human Services Program Descriptions and Recommendations

RESOLUTION NO. 4958

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHANDLER, MARICOPA COUNTY, ARIZONA AUTHORIZING THE ALLOCATION OF FY 2016-2017 GENERAL FUND DOLLARS IN THE AMOUNT OF \$1,115,392 IN ACCORDANCE WITH THE RECOMMENDATIONS OF THE CHANDLER HOUSING AND HUMAN SERVICES COMMISSION (HHSC) AND STAFF; SEPARATELY APPROVING THE USE OF COUNCIL CONTINGENCY FUNDS FROM FY 2015-2016 IN THE AMOUNT OF \$11,000 TO BE TRANSFERRED TO THE COMMUNITY DEVELOPMENT COST CENTER FOR APPROPRIATION BEGINNING JULY 1, 2016, TO BE ALLOCATED TO CHANDLER CHRISTIAN COMMUNITY CENTER FOR ITS COMMUNITY ACTION PROGRAM ASSISTING HOMELESS PERSONS, FOR A TOTAL GENERAL FUND ALLOCATION AMOUNT OF \$1,126,392; AND AUTHORIZING THE CITY MANAGER OR DESIGNEE TO ENTER INTO AGREEMENTS AND SUSPEND OR TERMINATE AS NEEDED PURSUANT TO THIS RESOLUTION.

BE IT RESOLVED by the City Council of the City of Chandler, Arizona, as follows:

WHEREAS, the City of Chandler, in partnership with state and federal funding, non-profit partners, faith based organizations, community leaders, and caring Chandler residents, provides a network of human service, education and assistance to Chandler's most vulnerable residents; and

WHEREAS, building on strengths, collaborative efforts, partnerships and innovation, this network has helped many Chandler residents and youth overcome barriers, survive crisis, become educated, self-sufficient and build self-confidence; and

WHEREAS, the City of Chandler allocated funding of \$1,115,392 in the FY 2016-2017 budget for supporting various agencies that provide human service programs for City of Chandler residents; and

WHEREAS, agencies submitted requests totaling over \$1.7 million dollars; and

WHEREAS, the City of Chandler is attempting to create a more viable urban community; and

WHEREAS, the Housing and Human Services Commission has reviewed the applications and is recommending funding; and

WHEREAS, attached Exhibit "A" lists the agencies and funding levels recommended to the City Council; attached Exhibit "B" describes each agencies human service programs; and both exhibits are incorporated herein by this reference; and

WHEREAS, it has recently become apparent that some Chandler homeless families are at risk of being evicted from transitional housing as a result of funding cuts to HUD, so that additional funds are needed to assist such families, which, when approved herein, will result in a total general fund allocation amount of \$1,126,392;

NOW, THEREFORE, BE IT RESOLVED that the agencies and funding levels for 2016-2017, as recommended, be approved; and

FURTHER, that the Community Development Division notify the various agencies involved and establish any appropriate processes for funding distribution, program monitoring and program evaluation; and

FURTHER, that Council Contingency Funds for 2015-2016 in the amount of \$11,000 be transferred to the Community Development Cost Center for appropriation beginning July 1, 2016, to be allocated to Chandler Christian Community Center for its Community Action Program assisting homeless families; and

FURTHER, that the City Manager or designee is hereby authorized to enter into agreements and suspend or terminate as needed pursuant to this resolution.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CHANDLER, ARIZONA THIS _____ DAY OF _____, 2016.

ATTEST:

CITY CLERK

MAYOR

CERTIFICATION

I HEREBY CERTIFY that the above foregoing Resolution No. 4958 was duly passed and adopted by the City Council of the City of Chandler, Arizona at a regular meeting held on the _____ day of _____, 2016, and that a quorum was present thereat.

APPROVED AS TO FORM:

CITY ATTORNEY

GAB

CITY CLERK

ATTACHMENT "A"
 FY 2016-2017 HUMAN SERVICES FUNDING
 ALLOCATIONS FOR GENERAL FUND

Agency Name	FY15-16 Amt Requested	FY15-16 Amt Funded	FY16-17 Requested Amt	FY16-17 Final Amt
About Care	\$30,000	\$9,500	\$30,000	\$7,000
**Aid to Adoption of Special Kids	\$10,000	\$0	\$10,000	\$0
Alzheimer's Association	\$10,000	\$6,900	\$10,000	\$4,500
**American Muslim Women's Association	N/A	N/A	\$1,000	\$0
American Service Animal Society - Dogs 4 Vets	\$45,000	\$17,000	\$30,000	\$17,000
Association for Supportive Child Care	\$8,000	\$5,000	\$8,000	\$5,000
Back to School	\$10,000	\$10,000	\$15,000	\$8,000
**Best Buddies	\$5,000	\$0	\$10,000	\$0
Big Brothers Big Sisters	\$7,500	\$4,000	\$7,500	\$6,500
Boys & Girls Club	\$100,000	\$72,000	\$100,000	\$75,000
**CASS - Single Adult Living	N/A	N/A	\$10,000	\$0
CASS - Vista Colina	\$25,000	\$5,000	\$10,000	\$0
Catholic Charities	\$15,000	\$10,000	\$12,000	\$10,000
@ CEF & CARE - Building Blocks	\$147,757	\$90,000	\$128,862	\$90,000
Chandler Christian Community Center - Crisis Intervention	\$165,000	\$155,000	\$165,000	\$155,000
Chandler Christian Community Center - Food Bank	\$55,000	\$50,000	\$55,000	\$50,000
Chandler Christian Community Center - IHELP	\$40,000	\$40,000	\$40,000	\$40,000
Chandler Christian Community Center - Sr Nutrition	\$130,000	\$130,000	\$130,000	\$130,000
Chandler Cultural Foundation	\$7,500	\$6,500	\$15,000	\$5,000
Chandler Education Foundation - Destination College	\$10,000	\$4,000	\$10,000	\$4,000
Chandler Gilbert Arc	\$10,000	\$7,178	\$30,000	\$6,078
**Chandler Gilbert - YMCA	\$24,478	\$0	\$25,000	\$0
Child Crisis Center of AZ - Children's Emergency Shelter	\$5,000	\$4,000	\$16,000	\$4,000
**Child Crisis of AZ - Parenting and Education	N/A	N/A	\$8,000	\$6,000
Chrysalis	\$10,000	\$8,500	\$8,500	\$8,500
Community Bridges	\$10,521	\$10,241	\$19,218	\$8,500
Desert Sounds - Jeremy Project	\$7,500	\$4,000	\$10,000	\$4,000
Desert Sounds - Mariachi	\$10,000	\$5,000	\$12,000	\$5,000
@ Dignity Health - Dental Clinic	\$166,200	\$108,073	\$154,068	\$108,073
East Valley JCC - Aftercare & Enrichment	\$15,000	\$4,000	\$5,000	\$5,000
East Valley JCC - Scholarship	\$20,000	\$15,000	\$20,000	\$15,000
EMPACT- Suicide Prevention/Senior Peer Counseling	\$12,410	\$9,500	\$11,900	\$10,000
Fans Across America	\$29,250	\$10,000	\$25,000	\$10,000
Free Arts for Abused Children	\$5,000	\$4,000	\$5,000	\$4,000
Friends of the Public Library - Adult Literacy	\$10,000	\$5,000	\$10,000	\$5,000

ATTACHMENT "A"
 FY 2016-2017 HUMAN SERVICES FUNDING
 ALLOCATIONS FOR GENERAL FUND

Agency Name	FY15-16 Amt Requested	FY15-16 Amt Funded	FY16-17 Requested Amt	FY16-17 Final Amt
Friends of the Public Library - Early Literacy	N/A	N/A	\$19,200	\$12,500
ICAN	\$90,000	\$82,000	\$90,000	\$80,000
Junior Achievement of Arizona - Biz Town	\$30,000	\$23,000	\$30,000	\$20,000
Junior Achievement of Arizona - Financial Literacy	\$10,000	\$9,000	\$10,000	\$10,000
Kyrene Foundation - Family Resource	\$10,000	\$5,000	\$5,000	\$5,000
Kyrene Foundation - Kids Club Scholarship	\$10,000	\$5,000	\$10,000	\$7,300
Make an Investment in Love and Kindness	\$31,968	\$4,500	\$30,000	\$0
Matthew's Crossing - Food Assistance	\$15,000	\$10,000	\$15,000	\$10,000
**Matthew's Crossing - Meals to Grow	\$15,000	\$0	\$5,000	\$0
National Advocacy & Training - Seeds	\$43,000	\$20,000	\$43,000	\$20,000
Neighbors Who Care	\$15,000	\$10,000	\$15,000	\$6,000
**Not My Kid	N/A	N/A	\$8,000	\$0
One Small Step	\$26,000	\$7,500	\$20,000	\$7,500
Recreation and Athletics for the Disabled	\$17,000	\$10,000	\$20,000	\$8,000
Resurrection Street Ministry - Driving Our Vets	\$10,000	\$7,000	\$10,000	\$8,000
Resurrection Street Ministry - Food Distribution	\$20,000	\$10,000	\$15,000	\$10,000
**Resurrection Street Ministry - Store Recovery	N/A	N/A	\$20,000	\$0
**Salvation Army	N/A	N/A	\$25,000	\$8,941
**Save the Family	\$10,000	\$0	\$10,000	\$0
Scottsdale Cultural Foundation	N/A	N/A	\$10,000	\$0
@ Senior Wellness	\$15,000	\$5,000	\$15,000	\$10,000
Si Se Puede - Robotics	\$35,000	\$23,000	\$50,000	\$23,000
Si Se Puede - Scholars	\$30,000	\$15,000	\$30,000	\$16,000
Sojourner	\$35,000	\$10,000	\$35,000	\$10,000
Southwest Human Development	\$10,000	\$0	\$20,000	\$0
St. Vincent de Paul	\$12,000	\$5,000	\$6,000	\$5,000
Tumbleweed	\$50,000	\$15,000	\$20,000	\$15,000
United Food Bank	\$30,000	\$17,000	\$30,000	\$17,000
Total	\$1,726,084	\$1,102,392	\$1,773,248	\$1,115,392

** New Programs

@ Collaborations

Attachment "B"

FY 2016-2017 General Funds Human Services Program Descriptions and Recommendations

1. About Care – Support Services for Homebound & Elderly

Requested amount: \$30,000
Recommendation: \$ 7,000
Proposed number to be served based on recommendation: 23

About Care provides free support services for the homebound elderly and disabled 7 days a week, 365 days a year. About Care services include transportation, shopping and errands, friendly visits, respite, reassurance phone calls, computer assistance, minor home repairs, business help, information & referrals, and a new senior community wellness program. We help our neighbors meet their basic needs, get to medical appointments and reduce isolation.

2. Aid to Adoption of Special Kids - Special Friends Mentoring Program

Requested amount: \$10,000
Recommendation: \$ -0-
Proposed number to be served based on recommendation: 0

AASK believes that relationships are the key. The goal of the AASK Mentoring Program is to provide foster youth living in group homes and shelters with lifelong one-on-one relationships with caring adult mentors who will help them develop positive connections, self-esteem and the skills to make positive choices in life. AASK recruits, screens, trains, matches and supports volunteer mentors for foster youth, with a particular emphasis on finding mentors for teens at-risk of "aging out" of foster care without ever having found a family.

3. Alzheimer's Association - Chandler Alzheimer's Program

Requested amount: \$10,000
Recommendation: \$ 4,500
Proposed number to be served based on recommendation: 225

Services are provided to individuals with Alzheimer's disease and related dementia (ADRD) and their families in all geographic areas of Chandler through four programs: 1) Helpline, 2) Family Care Consultation, 3) Support Groups, and 4) Education Program.

4. American Muslim Women's Association

Requested amount: \$1,000
Recommendation: \$ -0-
Proposed number to be served based on recommendation: 0

AMWA works in tandem with UMOM, a homeless shelter in Phoenix, for women and children. On the first Sunday of the month, AMWA provides a free meal to UMOM residents. There are around 125 residents at any given time.

5. American Service Animal Society – Dogs4Vets

Requested amount: \$30,000
Recommendation: \$17,000
Proposed number to be served based on recommendation: 399

We provide: basic obedience training, service dog training, therapy dog training, AKC Canine Good Citizen Testing, Pawsative Therapy Dog Certification, and Service Dog Certification. We assist with the cost of veterinary care and service dog equipment when needed. We also provide transportation to our program’s disabled veterans when necessary.

6. Association for Supportive Child Care - Phone Friend Program

Requested amount: \$8,000
Recommendation: \$5,000
Proposed number to be served based on recommendation: 1,250

Phone Friend provides safe resources for school age children who are home alone, including a free, bilingual phone line afterschool, safety trainings at local elementary schools, a safe interactive website and a youth volunteer program. Phone Friend is the only program in Arizona that provides free resources for children between the ages of five and eighteen that may need extra support or guidance because they are home alone, in sibling care or in multi-sibling homes.

7. Back to School Clothing Drive - New Clothes New Beginnings Clothing Distribution

Requested amount: \$15,000
Recommendation: \$ 8,000
Proposed number to be served based on recommendation: 80

Back to School Clothing Drive provides school uniforms and clothing, backpacks, and school supplies to children in grades K-6 in Title I schools in Maricopa County. The goal is to reduce absenteeism by providing children with the essentials.

8. Best Buddies Arizona - Chandler Friendship Program

Requested amount: \$10,000
Recommendation: \$ -0-
Proposed number to be served based on recommendation: 0

Best Buddies will work to develop more inclusive school communities at Bogle Junior High School and Willis Junior High School in Chandler by pairing middle school students with IDD with their typical peers through one-to-one friendships, inclusive group events, and leadership training.

9. Big Brothers Big Sisters - San Marcos Elementary Site Based Mentoring Program

Requested amount: \$7,500
Recommendation: \$6,500
Proposed number to be served based on recommendation: 28

The purpose of the San Marcos Elementary Site-Based Mentoring Program is to provide school-based mentoring services to 32 low-income, at-risk youth at San Marcos Elementary School in Chandler. Youth served will be in grades 2-6. Matches will meet during lunch hour once weekly and participate in leadership development activities on the school grounds. Mentors provide guidance to youth as it relates to school and home.

10. Boys & Girls Club - A Positive Place for Kids

Requested amount: \$100,000
Recommendation: \$ 75,000
Proposed number to be served based on recommendation: 300

BGCEV is a youth development organization--we are much more than just a recreation center. We provide a variety of programs to fit the needs of all youth and teens we serve in Chandler. By using the three priority outcomes (Academic Success, Good Character & Citizenship, and Healthy Lifestyles), we can ensure a lifelong positive impact on the lives of our members, helping them obtain the skills, attitudes and abilities needed to be successful, responsible and caring citizens.

11. Central Arizona Shelter Services (CASS) - Single Adult Living

Requested amount: \$10,000
Recommendation: \$ -0-
Proposed number to be served based on recommendation: 0

CASS' regional emergency shelter provides the foundation for homeless adults to address their barriers to attaining affordable housing. Clients receive a bed, clothing, hygiene supplies and bathroom facilities, including showers. Once in the shelter, staff can assess each individual's needs and develop a Housing Stability Case Plan that may include referrals to many community resources; some of which may be found on the Human Services Campus where the CASS Single Adult Shelter is located.

12. Central Arizona Shelter Services (CASS) - Vista Colina

Requested amount: \$10,000
Recommendation: \$ -0-
Proposed number to be served based on recommendation: 0

CASS' Regional Family Shelter, Vista Colina in Phoenix, provides for the immediate needs of families who are struggling with homelessness. The program helps them begin to rebuild their lives, regain their independence, and return to their communities. Services include Case Management, Employment, Housing, and Childcare.

13. Catholic Charities Community Services - My Sister's Place

Requested amount: \$12,000
Recommendation: \$10,000
Proposed number to be served based on recommendation: 264

My Sisters' Place is a 30-bed facility that offers a safe, home-like place to stay and heal. The shelter opened in 1985 to address the unmet need for safe, stable housing for survivors of domestic violence in Maricopa County. Located in Chandler, it is one of only two domestic violence shelters in the East Valley. My Sisters' Place is unique because it never places children in rooms with non-

family members. The shelter provides services to men, women and children.

14. Chandler CARE Center & Dignity Health - Building Blocks for Children

Requested amount: \$128,862
Recommendation: \$ 90,000
Proposed number to be served based on recommendation: 1,540

Chandler CARE Center (CCC) and BBC mitigate and alleviate the health and security impacts faced by uninsured youth (birth through 18) in Chandler in order to promote school readiness and attendance. The Children’s Medical Clinic provides uninsured Chandler youth with access to no-cost medical care provided by licensed professionals who can examine, diagnose, and treat minor illnesses and injuries. Licensed medical providers volunteer at the clinic which is located in a medically underserved area of Chandler.

15. Chandler Christian Community Center - Crisis Intervention Programs (CAP)

Requested amount: \$165,000
Recommendation: \$155,000
Proposed number to be served based on recommendation: 9,282

CCCC's Community Action Program (CAP) provides safety net programming to low-income Chandler residents facing a financial crisis. The program provides intake/eligibility services, referrals, financial education, free tax preparation, case management and direct financial assistance for eviction and disconnection prevention. Our general goal is to provide short term assistance to alleviate the immediate crisis and long term support to help our community members reach a higher level of stability.

16. Chandler Christian Community Center - Food Bank

Requested amount: \$55,000
Recommendation: \$50,000
Proposed number to be served based on recommendation: 8,736

The Chandler Food Bank resolves food insecurity and hunger for individuals and families in need by offering emergency and supplemental food. Food box contents include nutritionally balanced food items that were donated by a variety of community sources as well as federally subsidized food provided by United Food Bank. Emergency food boxes contain enough nutritious food for at least nine meals per family member, increasing accordingly with family size. Supplemental food includes fresh/perishable food and can be accessed weekly. Food box contents are tailored to the unique needs of household members whenever possible.

17. Chandler Christian Community Center - Interfaith Emergency Homeless Lodging Program, I-HELP

Requested amount: \$40,000
Recommendation: \$40,000
Proposed number to be served based on recommendation: 200

I-HELP is a unique model for addressing a gap in social services in Chandler and for addressing an urgent need for emergency shelter among homeless adults in Chandler. With the involvement of a number of partners, CCCC offers homeless adults with access to safe shelter for the night, an evening and morning meal, and help with connections to needed resources, along with intensive case management. Partnering organizations provide an evening meal, social activities, and a morning meal or sack lunch. Guests are transported between CCCC and the house of worship and returned to CCCC each morning where additional support such as case management and housing assistance is available.

18. Chandler Christian Community Center - Senior Nutrition Program

Requested amount: \$130,000
Recommendation: \$130,000
Proposed number to be served based on recommendation: 540

CCCC's Senior Nutrition Program provides hot, nutritionally balanced meals to Chandler residents who are either elderly or disabled. The meals are provided in two different settings: congregate or home delivered. Congregate meals are provided at the Chandler Senior Center in the dining room. There is also a meal delivery option for those who are homebound. The Home Delivered Meal Program not only provides a healthy meal, but also a wellness check to ensure the safety and well-being of these participants. This program helps participants maintain independent living.

19. Chandler Cultural Foundation - Vision Kidz Art Program

Requested amount: \$15,000
Recommendation: \$ 5,000
Proposed number to be served based on recommendation: 1,020

Since the program's inception in 1996, the Vision Kidz program has been a well-attended staple in the community offering an artist taught education in the area of fine arts free of charge. The program offers more than 60+ arts based workshops a year as well as collaborations and participation with outside facilities that allow us to take arts education out of a classroom setting and into the community furthering our reach. We serve well over 2,000 youth annually.

20. Chandler Education Foundation - Destination College

Requested amount: \$10,000
Recommendation: \$ 4,000
Proposed number to be served based on recommendation: 60

The Chandler Unified School District in collaboration with the Chandler Education Foundation, City of Chandler, and the Chandler-Gilbert Community College provides 150 students from the Chandler Unified School District's Title 1 schools a college experience that they may otherwise not receive. The partners provide an experience to these students that help them realize that college is attainable and gets them excited for the opportunity. The students are bussed to CGCC for three weeks in the summer where they experience their first taste of "college" classes.

21. Chandler/Gilbert ARC - Employment Services

Requested amount: \$30,000

Recommendation: \$ 6,078
Proposed number to be served based on recommendation: 40

The employment program provides three essential components. Our center based program provides individuals with the opportunity to experience paid work while developing skills required to attain and maintain community employment. Skills such as appropriate attire and hygiene are stressed, as well as attendance, punctuality and adhering to workplace rules. Group support employment provides individuals with the opportunity to work in the community with the support of a job coach. All individuals are paid for any work performed.

22. Chandler Gilbert - YMCA

Requested amount: \$25,000
Recommendation: \$ -0-
Proposed number to be served based on recommendation: 0

General purpose of ELR is to equip parents and informal caregivers of children not enrolled in full time preschool with the knowledge, skills, resources, and social networks to prepare children for school success. Program is offered free of charge and uses a culturally-tailored, "best practices" Y-USA model/evaluation tools to ensure quality and impact.

23. Child Crisis Center - Emergency Shelter

Requested amount: \$16,000
Recommendation: \$ 4,000
Proposed number to be served based on recommendation: 2

Combined, the Mesa and Phoenix Shelters have 71 beds available at any one time for children from birth to age 8 who have been abused, abandoned, or neglected, or whose well-being is in jeopardy. The Shelters are open 24/7 throughout the year. The children are offered 24-hour care in a safe homelike environment. Immediately upon placement, children receive needed medical care, clean clothes and a "comfort item." All school-aged children receive regular tutoring and educational enrichment, and are active in recreational activities. Children receive age-appropriate individual counseling and group support and Life Skills classes provided by staff trained in this area.

24. Child Crisis Center - Parenting and Education

Requested amount: \$8,000
Recommendation: \$6,000
Proposed number to be served based on recommendation: 21

We offer no-cost resources for families and community members by offering opportunities such as parenting classes, workshops, children's playgroups, support groups and family events. Our services strive to build safe, stable and strong families through a Family Resource Model. Our Resource Library is open to any family or community member who would like to learn more about parenting.

25. Chrysalis Shelter for Victims of Domestic Violence - Victim Services

Requested amount: \$8,500
Recommendation: \$8,500

Proposed number to be served based on recommendation: 20

Chrysalis Victim Services provide crucial support to adult and child victims of domestic abuse, including residents of Chandler. Services include the following: (1) Emergency Shelter, including basic needs, counseling, referrals, and support groups; (2) Transitional Housing, including case management, referrals, and support services; (3) Outpatient Counseling for adults and kids; and (4) Victim Advocacy, including court accompaniment.

26. Community Bridges, Inc. - Community Based Outreach Services

Requested amount: \$19,218

Recommendation: \$ 8,500

Proposed number to be served based on recommendation: 49

CBI will provide mobile community outreach and substance use/behavioral health related crisis stabilization services to homeless, indigent, and working poor adults from Chandler. CBI is commonly referred to as a “No Wrong Door Agency”, which means that regardless of condition, the police, fire, hospitals, urgent psychiatric centers, crisis mobile teams, and the general public bring individuals to our facilities when an individual presents with a substance use/behavioral health disorder emergency. Mobile community outreach teams will be available 24/7 to respond to the crisis needs of Chandler residents.

27. Desert Sounds Performing Arts - The Jeremy Project Chandler

Requested amount: \$10,000

Recommendation: \$ 4,000

Proposed number to be served based on recommendation: 16

Desert Sounds’ Jeremy Project provides musical instruments and ancillary supplies to children of low-income Chandler residents who would not otherwise be able to participate in their school band/orchestra program. These families are unable to financially afford the costs associated with renting an instrument. A secondary population are the schools that no longer have the budget for musical instruments to meet the demand for their Chandler students who wish to be a part of their school band/orchestra program.

28. Desert Sounds Performing Arts - Mariachi Sones del Desierto

Requested amount: \$12,000

Recommendation: \$ 5,000

Proposed number to be served based on recommendation: 5

Mariachi “Sones del Desierto” is a tiered program designed to give children in grades K-12 an experience that expands their cultural awareness and promotes a lifelong appreciation of music. The program aides as a tool in developing community sensitivity to students, helping them understand and respect people from a broad spectrum of ethnic-cultural backgrounds.

29. Dignity Health & Chandler Education Foundation – Dental Clinic

Requested amount: \$154,068

Recommendation: \$108,073

Proposed number to be served based on recommendation: 2,811

The Chandler Children's Dental Clinic provides preventive and restorative dental services to low-income and uninsured youth at the Chandler CARE Center clinic and oral health education to children and adults in the community. Dignity Health offers preventive dental services including examinations, prophylaxis (cleaning), x-rays, sealants, fluoride varnish, and education at the clinic.

30. East Valley Jewish Community Center - Aftercare and Enrichment

Requested amount: \$5,000

Recommendation: \$5,000

Proposed number to be served based on recommendation: 68

The EVJCC provides an afterschool enrichment program for children in grades Kindergarten and higher. The program was developed to offer high quality, safe and affordable afterschool care for children of single parent families as well as dual-earner families for whom a typical school day's hours isn't enough to accommodate their work schedule. We have a mini-bus as well as a van that make daily runs to Basha, Shumway, Tarwater, Sanborn and Sirrine Elementary Schools as well as Archway Classical Academy, Chandler Prep, Bright Beginnings and the Desert Jewish Academy.

31. East Valley Jewish Community Center - Early Childhood Education Scholarship

Requested amount: \$20,000

Recommendation: \$15,000

Proposed number to be served based on recommendation: 52

As the only full service, NAEYC (National Association for the Education of Young Children, naeyc.org) accredited, Quality First, 4 star rated Early Childhood Education program in the East Valley, the East Valley JCC provides a high quality educational experience for children 6 weeks through Pre-Kindergarten year round. At the JCC, our staff provides a high quality program and with proper funding, we can open our doors to more of Chandler's children whose family cannot afford child care.

32. EMPACT Suicide Prevention Center, Inc. - Senior Peer Counseling Program

Requested amount: \$11,900

Recommendation: \$10,000

Proposed number to be served based on recommendation: 168

The Senior Peer Counseling Program meets the emotional needs of older adults through peer support to address loneliness, depression or difficult transitions. Availability of mental health funding for older adults is extremely limited. The Senior Peer Counseling Program is a cost effective way for seniors to access needed services in a setting which is comfortable to them and is non-threatening. The program reaches seniors who would not otherwise get help.

33. Fans Across America - Daily Living Necessities for Homeless Students, Families in Transition & Victims of Domestic Violence

Requested amount: \$25,000

Recommendation: \$10,000

Proposed number to be served based on recommendation: 280

In 2010, FANS began distribution of basic living essentials to homeless and in-transition students and families in partnership with the Chandler Unified School District Homeless Liaisons. The Locker Room is stocked with daily living essentials such as clean clothing, school uniforms, undergarments, shoes, socks, personal and dental hygiene items, backpacks filled with grade appropriate school supplies, consumable paper goods, and household items such as linens, cleaning supplies, laundry detergent, dishes, and pots and pans.

34. Free Arts for Abused Children of Arizona - Free Arts Program

Requested amount: \$5,000
Recommendation: \$4,000
Proposed number to be served based on recommendation: 80

Free Arts Programs for Children are designed to utilize a unique combination of arts, a therapy-based curriculum and compassionate adult volunteer mentors to help abused and homeless children channel emotions, express themselves creatively, and learn to trust and heal. Free Arts Programs for Children consists of four main programs: The Weekly Mentor Program, Professional Artist Series, Free Arts Days, and Free Arts Camp Series.

35. Friends of the Chandler Public Library - Adult Literacy Program

Requested amount: \$10,000
Recommendation: \$ 5,000
Proposed number to be served based on recommendation: 192

As part of the Chandler Public Library's overall service priorities, the Adult Literacy Program will provide a variety of volunteer-facilitated programs and services for adult learners for whom English is not their native language. Educational opportunities include: small group English tutoring, Talk Time conversation classes, and citizenship classes. The library also provides a number of online learning opportunities through its website and print resources within the materials collection.

36. Friends of the Chandler Public Library - Early Literacy

Requested amount: \$19,200
Recommendation: \$12,500
Proposed number to be served based on recommendation: 1,884

This program will support Read on Chandler's goal to increase early literacy efforts in the 85225 and 85224 zip codes so that within 5 years after the inception of this grant, 70% of the children in these areas will go to kindergarten with the critical skills needed to succeed.

37. ICAN - After School Recreational Programs

Requested amount: \$90,000
Recommendation: \$80,000
Proposed number to be served based on recommendation: 336

ICAN offers the Recreation Program as an important element of its year-round services for youth. The program teaches kids health and nutrition awareness, encourages physical activity and fitness,

and promotes self-awareness, confidence, and positive life choices. Program activities are offered in age-specific groups and include multi-cultural/multi-media arts; tutoring; homework help and other skills enrichment classes; curriculum-based structured sports, games, and physical activity; free play; and monthly community service projects.

38. Junior Achievement of Arizona - JA BizTown

Requested amount: \$30,000
Recommendation: \$20,000
Proposed number to be served based on recommendation: 346

JA BizTown® is an experiential learning program that teaches 4th, 5th, and 6th grade students economic concepts, workplace skills, and personal/business finances in a student-sized town built just for them. This financial literacy, workforce readiness, and entrepreneurship program works to create future adults equipped to make smart financial decisions, and become entrepreneurs and business leaders in our community.

39. Junior Achievement of Arizona - Financial Literacy

Requested amount: \$10,000
Recommendation: \$10,000
Proposed number to be served based on recommendation: 278

JA's programs provide intentional financial literacy to low-to-moderate populations by design. We believe that our proven curriculum, taught to low-income elementary and middle school students, will give students the financial literacy education to help them achieve long-term financial success and change the financial landscape of our community.

40. Kyrene Foundation - Kyrene Family Resource Center

Requested amount: \$5,000
Recommendation: \$5,000
Proposed number to be served based on recommendation: 250

The Kyrene Family Resource Center (KFRC) has the goal of removing barriers to learning so that all students attend school ready to learn. The KFRC focuses on basic needs and provides food boxes, school clothing, hygiene kits, school supplies, resource referral and other support services for families in need. Free parent education sessions are offered weekly on a variety of days and times through the Thrive to Five Program.

41. Kyrene Foundation - Kids Club Scholarship Program

Requested amount: \$10,000
Recommendation: \$ 7,300
Proposed number to be served based on recommendation: 7

The Kyrene Kids Club Scholarship Program provides tuition scholarships at 25%-50% off the yearly tuition for the Kyrene School District's school age before and after school program. The cost of after school care is cumbersome for parents just reentering the workforce, single parents, or earning low wages. The KKCSP exists to lift the burden on parents, increase stability in the home

and ensure the students in this community have every opportunity for success.

42. Make an Investment in Love & Kindness - Enterprise Development

Requested amount: \$30,000
Recommendation: \$ -0-
Proposed number to be served based on recommendation: 0

Enterprise Development (ED), a project under Mentors, provides employment, job training, and encourages business ownership opportunities to low income adults, Veterans and at-risk youth. The initiative supports community revitalization to those in need. Young Adults and those who have a desire for a better life will receive training and mentoring to own and operate a small business. The plan allows modification to fit any community. Participants learn how to discover their passion and how to focus on building it into a successful enterprise by setting goals.

43. Matthew's Crossing - Food Bank

Requested amount: \$15,000
Recommendation: \$10,000
Proposed number to be served based on recommendation: 60

The Food Assistance Program has provided Chandler area families, children, seniors, the working poor, those with disabilities and the homeless since 2001. In 2014, Matthew's Crossing served about 48,000 individuals, of which over 40% were children. In 2015, we are on target to serve nearly 60,000 individuals. Our food assistance provides a family with one Emergency Food Box a month and up to three Holiday Food Boxes.

44. Matthew's Crossing - Meals to Grow

Requested amount: \$5,000
Recommendation: \$ -0-
Proposed number to be served based on recommendation: 0

Meals to Grow By - a pilot program that we plan to implement in partnership with Chandler Unified School District. The purpose of the program is to eliminate the risk of school-age children (and their siblings) not receiving meals outside school hours. Chandler Unified School District would provide the meal essentials and transport to new food bank expansion space. Matthew's Crossing would then provide meal services for two groups of children on Tuesday and Thursday evenings while school is in session. Matthew's Crossing and Chandler Unified School District would collaborate on the eligibility of children who will participate in the program.

45. National Advocacy & Training Network - Support, Education, Empowerment & Directions (SEEDs) Program - Transitional Housing

Requested amount: \$43,000
Recommendation: \$20,000
Proposed number to be served based on recommendation: 12

The NATN-SEEDs program will provide transitional housing and comprehensive support services, including on-the-job training, mentoring and support services, to battered and sexually abused victims in recovery from alcohol and/or drug addiction. This highly effective integrated service

approach model is a proven and successful way to offer a safe, sober and supportive environment fostering individual recovery, increasing self-sufficiency and long term economic independence.

46. Neighbors Who Care - Aging in Place

Requested amount: \$15,000

Recommendation: \$ 6,000

Proposed number to be served based on recommendation: 18

NWC proposes to assist elderly homebound, disable, and/or frail City of Chandler residents. The eleven core volunteer services provided by NWC have proven to provide the safety net necessary to allow the target population to remain healthier, less isolated, and able to maintain independent living in their own homes. Otherwise they could be forced to move in with family members or into assisted living and nursing home settings, often at state expense.

47. Not My Kid - Prevention Education Program

Requested amount: \$8,000

Recommendation: \$ -0-

Proposed number to be served based on recommendation: 0

Not My Kid embraces prevention of substance abuse as our core focus and expertise, providing universal prevention strategies for all, and more focused evidence-based programs for youth and adults. Prevention practice has one final level of early intervention that is widely unaddressed before treatment may be necessary for youth/teens between the ages of 12-18.

48. One Small Step - The Clothes Cabin

Requested amount: \$20,000

Recommendation: \$ 7,500

Proposed number to be served based on recommendation: 1,307

Clothes Cabin distributes free clothing, shoes and linens three times a week to low and no-income individuals and families who cannot afford to buy what they need. In addition to the general clothing services, they also provide specific programs which target particular groups of clients. The Back To Work Program provides steel-toed boots to people who need them to get or keep a job. Our homeless services provide clothing for more than 100 homeless clients, which include free laundry service (the only local agency to do so) as well as free lockers and mailboxes. We are also in the second year of our "Warm for the Winter" event which provides blankets, sweatshirts, long underwear, socks, shoes and winter jackets for homeless clients.

49. Recreation and Athletics for the Disabled (RAD) - Payment Assistance for Individuals with Disabilities (PAID)

Requested amount: \$20,000

Recommendation: \$ 8,000

Proposed number to be served based on recommendation: 112

The aim of our program, Payment Assistance for Individuals with Disabilities (PAID), is to help pay registration fees on behalf of people with disabilities to participate in therapeutic sports offered by the City's Parks and Recreation Department. Participants in these therapeutic sports also form all of the Special Olympics teams representing Chandler in East Valley competitions, State of

Arizona competitions and at national competitions. Another aspect of our program is to help buy uniforms and equipment in support of these Chandler Special Olympics teams.

50. Resurrection Street Ministry - Driving Our Veterans

Requested amount: \$10,000
Recommendation: \$ 8,000
Proposed number to be served based on recommendation: 120

The transportation program provides non-emergency rides for homeless, low to moderate income and disabled Veterans to / from the VA medical clinic in Gilbert, VA hospital in Phoenix, VA counseling center in Mesa, VA counseling center in Phoenix and Veteran service organizations (Disabled American Veterans chapter 8 in Mesa / Purple Hearts in Mesa / Vietnam Veterans of America / and more) for service officer assistance with claims or other related organization activities. Starting in 2016 we are adding food box delivery to shut-in and circumstantial Veteran situations.

51. Resurrection Street Ministry - Manna Food Bank

Requested amount: \$15,000
Recommendation: \$10,000
Proposed number to be served based on recommendation: 1,340

The general purpose is to provide not only staples (Canned & dry foods) but also provide nutritional foods such as produce, fresh fruits, dairy and meat (when available), bakery goods (bread & Pastries) and on occasion even needed hygiene or paper goods.

52. Resurrection Street Ministry - Store Recovery

Requested amount: \$20,000
Recommendation: \$ -0-
Proposed number to be served based on recommendation: 0

Obtain a truck cab and frame to install a matching donation from three other collaborating sources. This (when completed) refrigerated 24' truck would be used in the city of Chandler to create another store recovery route for RSM.

53. The Salvation Army - Critical and Crisis Based Services

Requested amount: \$25,000
Recommendation: \$ 8,941
Proposed number to be served based on recommendation: 26

The Salvation Army Chandler Corps offers rental, utility and mortgage assistance to prevent and divert Chandler residents from losing their home, and avoid homelessness. Our intervention is in place to assist these individuals, families and their children to relieve the immediate crisis (payment of rent, utilities or mortgage). After the immediate crisis is resolved, case management work with them on a plan to re-stabilize the household. It is essential to meet with the head of household and make a plan to ensure they can attain self-sufficiency again in a timely manner with referrals to agencies within the Corps collaborative Chandler network.

54. Save the Family - FACES Program

Requested amount: \$10,000
Recommendation: \$ -0-
Proposed number to be served based on recommendation: 0

Save the Family requests \$10,000 to help financially support the Adult Resource Coordinator position who provides Domestic Violence Education, Financial Literacy training, Parenting and Life Skills classes for homeless adults in families.

55. Scottsdale Cultural Foundation - Arizona Wolf Trap

Requested Amount: \$10,000
Recommendation: \$ -0-
Proposed number to be served based on recommendation: 0

Arizona Wolf Trap, the regional affiliate of an award-winning program created by the Wolf Trap Institute for Early Learning Through the Arts in Vienna, VA. The mission of Arizona Wolf Trap is to teach and enhance children's basic cognitive, academic and life skills through active participation in performing arts activities led by professional performing artists. This multidisciplinary arts program is specifically designed for early childhood education and is the only one of its kind for this age group.

56. Senior Wellness Community Coalition - Collaboration with About Care and Neighbors Who Care

Requested amount: \$15,000
Recommendation: \$10,000
Proposed number to be served based on recommendation: 39

The Senior Community Wellness Coalition is a fairly new collaborative effort between About Care and Neighbors Who Care (NWC). This collaboration will provide seamless continuity of care with a personal touch and will provide enhanced support to vulnerable seniors after an admission to a medical facility or who are at risk of this occurring. About Care's and NWC's program will ensure that the homebound elderly and disabled are provided services through trained volunteers providing access to quality care. Also, they provide assisted transportation services to the target population, allowing uninterrupted access to healthcare services, thereby reducing the need for hospital admission or ER services.

57. Si Se Puede Foundation - STEM Robotics Program

Requested amount: \$50,000
Recommendation: \$23,000
Proposed number to be served based on recommendation: 50

The STEM/Robotics curriculum promotes an understanding of the importance engineers have on the national and global economy. Students selected to participate, by a merit based selection process, will receive classroom instruction from professional engineers. Students are assigned to a STEM team. A real world robotics challenge is assigned to each team and members collectively research, design and construct a robot that addresses the challenge. Classroom instruction is provided by engineer instructors responsible for educating students with the skill and knowledge to

engage and attempt to solve the challenge.

58. Si Se Puede Foundation - Scholars Program

Requested amount: \$30,000
Recommendation: \$16,000
Proposed number to be served based on recommendation: 32

Scholars Program is an eleven week intensive college readiness program that assists underserved youth the opportunity to prepare for a college experience and education. This program is facilitated by our partners at Arizona State University and Chandler Gilbert Community College. The program is designed to assist high school students by providing skill sets, entrance examination preparation, registration assistance, scholarship information, workshops, seminars, and college campus tours in preparation for college life.

59. Sojourner Center - Domestic Violence Shelter

Requested amount: \$35,000
Recommendation: \$10,000
Proposed number to be served based on recommendation: 5

Sojourner Center, Arizona’s largest domestic violence shelter, provides comprehensive services to respond to the many ways that domestic violence impacts women, children and the community, from addressing the most basic needs of our residents to offering individualized supportive services to help families traumatized by abuse find the path to a future free from violence. Additionally, Sojourner Center’s Community Outreach Program ensures that Arizona’s communities are aware of the services available to domestic violence victims through community presentations, case management, safety planning, lay legal advocacy and community referrals.

60. Southwest Human Development - Reach Out and Read

Requested amount: \$20,000
Recommendation: \$ -0-
Proposed number to be served based on recommendation: 0

Reach Out and Read is an evidence-based national model promoting the development of early literacy skills in young children. In pediatric offices, books are used as a developmental tool during well-child visits, allowing the pediatrician to observe fine motor skills, language/literacy development, and parent-child interaction. The program has four components:

- ❖ At well child visits, pediatricians advise parents on the importance of reading and give them “prescriptions” for reading daily with their child.
- ❖ In literacy-rich waiting rooms, parents and children are exposed to the pleasures and practices of looking at books together.
- ❖ At every well-child visit, children receive a new, developmentally-appropriate book to take home and keep. Over time, children may receive up to 10 books.
- ❖ Gently-used books are made available in the waiting room for sick visits, siblings, and other children to take home and keep

61. The Society of St. Vincent de Paul - St. Mary's Conference

Requested amount: \$6,000
Recommendation: \$5,000
Proposed number to be served based on recommendation: 2,184

St. Mary's in Chandler is one of 89 "Vincentian Conferences of Charity" supported--spiritually and financially--by the Society of St. Vincent de Paul. St. Mary's conference is composed of volunteers ("Vincentians") who serve the city of Chandler by helping families and individuals in need. Vincentians offer numerous support services designed to help people weather life's emergencies. These services include rent and utility assistance, food boxes, and free clothing and household supplies.

62. Tumbleweed Center for Youth Development - Chandler Transitional Living Apartments for Homeless Youth

Requested amount: \$20,000
Recommendation: \$15,000
Proposed number to be served based on recommendation: 2

Tumbleweed proposes to continue the lease of one 2-bedroom apartment in Chandler offering 3 transitional housing placements for an average of 12 months participation for Chandler's homeless youth thus increasing housing stability, access to supportive services, employment and educational opportunities, and teaching independent living skills without requiring youth to relocate to Phoenix where the overwhelming majority of housing resources in the County are provided.

63. The United Food Bank - Emergency and Supplemental Food Assistance Program

Requested amount: \$30,000
Recommendation: \$17,000
Proposed number to be served based on recommendation: 2,632

The purpose of the Emergency & Supplemental Food Assistance (E&SFA) Program is to relieve hunger, reduce food insecurity and improve the overall health and wellbeing of low-income, homeless, senior, at-risk youth, and other disadvantaged children, adults and families in the community. UFB currently provides 203+ E&SFA Community Partners with nutritious perishable and nonperishable food in bulk quantity, which they use to prepare nutritious meals, snacks, and food boxes.