Repl. #12

JUL 28 2016

RESOLUTION NO. 4980

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHANDLER, ARIZONA AUTHORIZING THE BUDGET APPROPRIATION TRANSFER OF THE FLEET SERVICES DIVISION FROM THE FIRE, HEALTH AND MEDICAL DEPARTMENT TO THE CITY MANAGER DEPARTMENT, AND SEPARATES THE COMMUNITY AND NEIGHBORHOOD SERVICES DEPARTMENT, BY REESTABLISHING THE COMMUNITY SERVICES DEPARTMENT AND THE NEIGHBORHOOD RESOURCES DIVISION

WHEREAS, the Fiscal Year (FY) 2016-17 budget was adopted by Resolution No. 4955 on the 9th day of June 2016, and

WHEREAS, Resolution No. 4955 requires City Council approval to transfer part or all of any unencumbered appropriation balance from one department to another, and

WHEREAS, the City Manager has implemented a change to the organizational structure (Exhibit A) after the adoption of the FY 2016-17 Budget that requires the budget appropriation transfers between departments, and

WHEREAS, the General Fund budget appropriation of $1,148,730 (Exhibit B) adopted for the Fleet Services Division within the Fire, Health and Medical Department be transferred to the City Manager Department, until such time a new Department can be created called the Administrative Services Department, which will include Fleet Services, Building and Facilities, Human Resources and Information Technology, and

WHEREAS, the multiple fund and cost centers budget appropriation of $49,261,923 (Exhibit B) adopted for the Community and Neighborhood Services Department be separated, reestablishing the Community Services Department (City Code Section 31-2) for $29,958,566 and the Neighborhood Resources Division for $19,303,357.

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of Chandler, Arizona hereby approves the budget appropriation transfer of the Fleet Services Division from the Fire, Health and Medical Department to the City Manager Department, and separate the Community and Neighborhood Services Department, by reestablishing the Community Services Department and the Neighborhood Resources Division.

PASSED AND ADOPTED by the City Council of the City of Chandler, Arizona, this 28TH day of July, 2016.

ATTEST:

CITY CLERK	MAYOR:

APPROVED AS TO FORM:

_____

CITY ATTORNEY (*kb*)

CERTIFICATION

I HEREBY CERTIFY that the above and foregoing Resolution No. 4980 as duly passed and adopted by the City Council of the City of Chandler, Arizona, at a regular meeting held on the 28th day of July, 2016 and that a quorum was present thereat.

_____

City Clerk

Exhibit B

Fiscal Year 2016-17 Reorganization - Department Budget Appropriation Transfers by Fund and Cost Center Detail

Fleet Services Division was Adopted in Fire, Health & Medical Department; Transfers to City Manager Department

	General Fund - 101	Grand Totals
1270 - Fleet Services	1,148,730	$ 1,148,730
Fleet Services Division Total	1,148,730	**$ 1,148,730**

Community & Neighborhood Services Department was Adopted as one total of $49,261,923; Separates to Community Services Department and Neighborhood Resources Division

	General Fund - 101	Grant Operating Fund - 217	General Gov't Capital Fund - 401	Equip. Replacement Fund - 402	Vehicle Replacement Fund 404	Capital Grant Fund - 417	Park Bond Fund - 420	Neighborhood Park Impact Fund - 422	Park Impact Fund - 424	Parks & Rec Trust Fund - 834	Grand Totals
Community Services Department											
4300 - Community Services Administration	310,997										$ 310,997
4520 - Aquatics	4,073,389				58,675					8,376	4,140,440
4530 - Park Development & Operations	8,291,033			35,250	299,125					23,000	8,648,408
4550 - Recreation	1,336,570				47,375					26,200	1,410,145
4551 - Sports & Fitness Facilities	2,527,440									6,000	2,533,440
4555 - Nature & Recreation Facilities	1,507,808	147,592								85,435	1,740,835
4580 - Parks Capital			5,903,657			1,708,576	1,749,129	3,476	1,809,463		11,174,301
Community Services Department Total	18,047,237	147,592	5,903,657	35,250	405,175	1,708,576	1,749,129	3,476	1,809,463	149,011	**$ 29,958,566**

	General Fund - 101	Grant Operating Fund - 217	HOME Program Fund - 218	CDGB Fund - 219	PHA Family Sites Fund - 224	PHA Elderly & Scattered Sites Fund - 227	PHA Management Fund - 230	PHA Family Self Sufficiency Fund - 232	PHA Section 8 Vouchers Fund - 233	PHA Capital Fund Program Fund - 234	Proceeds Reinvestment Fund - 236	PHA Grant Contingency Fund - 240	Vehicle Replacement Fund 404	Grand Totals
Neighborhood Resources Division														
1060 - Neighborhood Resources	367,872													$ 367,872
1061 - Code Enforcement	1,219,237												199,500	1,418,737
4650 - Housing & Redevlopment	85,285				1,489,803	1,093,403	638,930	142,872	5,585,934	850,000	55,500	3,000,000		12,941,727
4700 - Community Development	1,529,820	10,000	1,032,377	2,002,824										4,575,021
Neighborhood Resources Division Total	3,202,214	10,000	1,032,377	2,002,824	1,489,803	1,093,403	638,930	142,872	5,585,934	850,000	55,500	3,000,000	199,500	**$ 19,303,357**

Grand Total of Community & Neighborhood Services Department as Adopted Prior to Separation **$ 49,261,923**

#12

JUL 28 2016

Chandler

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Chandler • Arizona
Where Values Make The Difference

MEMORANDUM **Management Services Memo No. 17-006**

DATE: JULY 28, 2016

TO: MAYOR AND COUNCIL

THRU: MARSHA REED, CITY MANAGER MR

FROM: DAWN LANG, MANAGEMENT SERVICES DIRECTOR DL

SUBJECT: RESOLUTION NO. 4980 AUTHORIZING THE BUDGET APPROPRIATION TRANSFER OF THE FLEET SERVICES DIVISION FROM THE FIRE, HEALTH AND MEDICAL DEPARTMENT TO THE CITY MANAGER DEPARTMENT, AND SEPARATES THE COMMUNITY AND NEIGHBORHOOD SERVICES DEPARTMENT, BY REESTABLISHING THE COMMUNITY SERVICES DEPARTMENT AND THE NEIGHBORHOOD RESOURCES DIVISION

RECOMMENDATION

Staff recommends City Council pass and adopt Resolution No. 4980 authorizing the budget appropriation transfer of the Fleet Services Division from the Fire, Health and Medical Department to the City Manager Department, and separates the Community and Neighborhood Services Department, by reestablishing the Community Services Department and the Neighborhood Resources Division.

BACKGROUND

The Fiscal Year (FY) 2016-17 budget was adopted by Resolution No. 4955 on the June 9, 2016, and since that time the City Manager has introduced a new City of Chandler organizational structure on June 21, 2016 (Exhibit A). This new structure requires budget appropriation transfers between Departments, and Resolution No. 4955 requires City Council approval to transfer part or all of any unencumbered appropriation balance from one department to another. The amounts to be transferred are shown on Exhibit B.

FINANCIAL IMPLICATIONS

There are no financial implications to these transfers, although the transfers will allow the City Financial System budget and approval validations to operate according to the new organizational structure.

PROPOSED MOTION

Move City Council pass and adopt Resolution No. 4980 authorizing the budget appropriation transfer of the Fleet Services Division from the Fire, Health and Medical Department to the City Manager Department, and separates the Community and Neighborhood Services Department, by reestablishing the Community Services Department and the Neighborhood Resources Division.

Attachments: Resolution No. 4980
Exhibit A: City of Chandler Organization Chart (revised 6/21/16)
Exhibit B: FY 2016-17 Reorganization – Department Budget Appropriation Transfers by Fund and Cost Center Detail

RESOLUTION NO. 4980

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHANDLER, ARIZONA AUTHORIZING THE BUDGET APPROPRIATION TRANSFER OF THE FLEET SERVICES DIVISION FROM THE FIRE, HEALTH AND MEDICAL DEPARTMENT TO THE CITY MANAGER DEPARTMENT, AND SEPARATES THE COMMUNITY AND NEIGHBORHOOD SERVICES DEPARTMENT, BY REESTABLISHING THE COMMUNITY SERVICES DEPARTMENT AND THE NEIGHBORHOOD RESOURCES DIVISION

WHEREAS, the Fiscal Year (FY) 2016-17 budget was adopted by Resolution No. 4955 on the 9th day of June 2016, and

WHEREAS, Resolution No. 4955 requires City Council approval to transfer part or all of any unencumbered appropriation balance from one department to another, and

WHEREAS, the City Manager has implemented a change to the organizational structure (Exhibit A) after the adoption of the FY 2016-17 Budget that requires the budget appropriation transfers between departments, and

WHEREAS, the General Fund budget appropriation of $1,148,730 (Exhibit B) adopted for the Fleet Services Division within the Fire, Health and Medical Department be transferred to the City Manager Department, until such time a new Department can be created called the Administrative Services Department, which will include Fleet Services, Building and Facilities, Human Resources and Information Technology, and

WHEREAS, the multiple fund and cost centers budget appropriation of $49,261,923 (Exhibit B) adopted for the Community and Neighborhood Services Department be separated, reestablishing the Community Services Department (City Code Section 31-2) for $29,647,569 and the Neighborhood Resources Division for $19,614,354.

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of Chandler, Arizona hereby approves the budget appropriation transfer of the Fleet Services Division from the Fire, Health and Medical Department to the City Manager Department, and separate the Community and Neighborhood Services Department, by reestablishing the Community Services Department and the Neighborhood Resources Division.

PASSED AND ADOPTED by the City Council of the City of Chandler, Arizona, this 28TH day of July, 2016.

ATTEST:

CITY CLERK	MAYOR:

APPROVED AS TO FORM:

_____

CITY ATTORNEY (*kb*)

CERTIFICATION

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_____

City Clerk

Exhibit A

Chandler · Arizona

City of Chandler Organizational Chart

Revised: 6/27/16

CITIZENS OF CHANDLER

MAYOR & CITY COUNCIL

ADVISORY BOARDS & COMMISSIONS

CITY CLERK
Marla Paddock

CITY MANAGER
Marsha Reed

CITY ATTORNEY
Kay Bigelow

CITY MAGISTRATE
Michael Traynor

POLICE
Sean Duggan
- Communications
- Community Services
- Criminal Investigations
- Field Operations
- Forensic Science
- Property & Evidence

FIRE
Tom Dwiggins
- Administration
- Emergency Management
- Health & Medical
- Operations
- Prevention & Training

PLANNING
Jeff Kurtz

ADMINISTRATIVE SERVICES
Debra Stapleton
- Building & Facilities
- Fleet Services
- Human Resources

INFORMATION TECHNOLOGY
Steve Philbrick

MANAGEMENT SERVICES
Dawn Lang
- Accounting
- Budget Office
- Central Supply
- Environmental Management
- Purchasing
- Tax & Licensing
- Utility Services

AIRPORT
Chris Andres

ASSISTANT CITY MANAGER
Nachie Marquez

COMMUNITY SERVICES
Barbara Young (acting)
- Aquatics
- Parks Operations
- Recreation

NEIGHBORHOOD RESOURCES
Nachie Marquez (acting)
- Code Enforcement
- Community Development
- Diversity Office
- Housing & Redevelopment
- Neighborhood Programs

TRANSPORTATION & DEVELOPMENT
R.J. Zeder
- Development Services
- Engineering
- Real Estate
- Streets
- Traffic Engineering
- Transit Services

MUNICIPAL UTILITIES
John Knudson
- Administration
- Solid Waste Services
- Water
- Wastewater

DOWNTOWN REDEVELOPMENT
Kim Moyers

ECONOMIC DEVELOPMENT
Micah Miranda
- Tourism

INTERGOVERNMENTAL AFFAIRS
Ryan Peters

COMMUNICATIONS & PUBLIC AFFAIRS
Matt Burdick
- Mayor and Council Office
- Print, Mail, Graphics
- Public Information
- Video Production
- Web Services

CULTURAL AFFAIRS
Brenda Brown
- Center for the Arts
- Library
- Museum
- Vision Gallery

Exhibit B

Fiscal Year 2016-17 Reorganization - Department Budget Appropriation Transfers by Fund and Cost Center Detail

Fleet Services Division was Adopted in Fire, Health & Medical Department; Transfers to City Manager Department

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Fleet Services Division Total	1,148,730	**1,148,730**

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Community Services Department Total	17,736,240	147,592	5,903,657	35,250	405,175	1,708,576	1,749,129	3,476	1,809,463	149,011	**$ 29,647,569**

	General Fund - 101	Grant Operating Fund - 217	HOME Program Fund - 218	CDGB Fund - 219	PHA Family Sites Fund - 224	PHA Elderly & Scattered Sites Fund - 227	PHA Management Fund - 230	PHA Family Self Sufficiency Fund - 232	PHA Section 8 Vouchers Fund - 233	PHA Capital Fund Program Fund - 234	Proceeds Reinvestment Fund - 236	PHA Grant Contingency Fund - 240	Vehicle Replacement Fund 404	Grand Totals
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Grand Total of Community & Neighborhood Services Department as Adopted Prior to Separation **$ 49,261,923**