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JUL 28 2016

MEMORANDUM **Municipal Utilities – Memo No. MUA17-001**

DATE: JULY 28, 2016

TO: MAYOR AND COUNCIL

THRU: MARSHA REED, CITY MANAGER MR
JOHN KNUDSON, MUNICIPAL UTILITIES DIRECTOR

FROM: GREGG CAPPS, WATER RESOURCE MANAGER

SUBJECT: MEMBERSHIP DUES TO ARIZONA MUNICIPAL WATER USERS ASSOCIATION

RECOMMENDATION: Staff recommends City Council approve payment of fiscal year 2016-2017 membership dues to the Arizona Municipal Water Users Association in the amount of $94,495.

BACKGROUND/DISCUSSION: Arizona Municipal Water Users Association (AMWUA) is a voluntary non-profit corporation established in 1969 to develop and advocate regional water resource management policies in the interest of its members, their citizens, and ratepayers. AMWUA's current members include the cities of Avondale, Chandler, Glendale, Goodyear, Mesa, Peoria, Phoenix, Tempe, Scottsdale, and the Town of Gilbert.

AMWUA provides a forum for its member cities to meet and discuss water resource planning, legislation, conservation, and management issues. This allows member cities to work together on regional projects such as drought response, groundwater management, groundwater recharge, augmentation, conservation, legislation, and environmental issues affecting the members' water supply.

The method to allocate each city's membership dues changed in fiscal year 2016-17. In previous years, each city's membership dues were a prorated share (based on population) of AMWUA's water operating budget. The new allocation method applies one-half of the water operating budget evenly among all the members, and the other half is applied based on the prorated share (based on population). This new allocation process increased Chandler's membership dues from $73,982 in fiscal year 2015-16, to $94,495 in fiscal year 2016-17.

FINANCIAL IMPLICATIONS:

Cost:	$94,495
Savings:	N/A
Long Term Costs:	N/A

Fund Source:

Account No.:	Fund Name:	Program Name:	CIP Funded:	Amount:
605.3840.5810.0.0	Water Operating	Subscriptions and Memberships	No	$94,495

PROPOSED MOTION: Move City Council approve payment of fiscal year 2016-2017 membership dues to Arizona Municipal Water Users Association in the amount of $94,495.

amwua
ONE FOR WATER™

July 1, 2016

CITY OF CHANDLER

INVOICE

AMWUA Annual Assessment for Fiscal Year 2016/2017

Water	$94,495.00
Wastewater	-0-
Total Annual Assessment	$94,495.00

TOTAL AMOUNT DUE:	$94,495.00

Make check payable to the Arizona Municipal Water Users Association. Payment due on August 1, 2016.

Arizona Municipal Water Users Association

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