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MEMORANDUM NEIGHBORHOOD RESOURCES CITY COUNCIL MEMO NO. NR17-004

DATE: SEPTEMBER 15, 2016

TO: MAYOR AND CITY COUNCIL

THRU: MARSHA REED, CITY MANAGER MR
NACHIE MARQUEZ, ASSISTANT CITY MANAGER NM

FROM: AMY JACOBSON, HOUSING AND REDEVELOPMENT MANAGER AJ

SUBJECT: RESOLUTION NO. 4984 APPROVING THE FISCAL YEAR 2015-2016 CHANDLER CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) AND AUTHORIZING THE CITY MANAGER OR HER DESIGNEE TO EXECUTE AND SUBMIT THE CAPER TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

RECOMMENDATION: Staff recommends City Council pass and adopt Resolution No. 4984 approving the Consolidated Annual Performance and Evaluation Report (CAPER) for the fiscal year 2015-2016 and authorizing the City Manager or her designee to execute and submit the CAPER to the United States Department of Housing and Urban Development (HUD).

BACKGROUND: Each year, the City of Chandler is required to evaluate the programs funded by HUD and publish the results in a CAPER. The performance report describes federally-funded activities occurring during the most recent fiscal year. The purpose of this report is to measure Chandler's success meeting the priority needs, goals and strategies described in the City's 2015-2019 Five-Year Consolidated Plan.

As part of the process of creating the CAPER, the City is required to conduct a 15-day public comment period and a public hearing at a Chandler City Council meeting. The public comment period began August 5, 2016, and concluded August 19, 2016. The CAPER Public Hearing was held at the City Council meeting of August 11, 2016. No public comments were received during the public hearing or during the public comment period.

DISCUSSION: The fiscal year 2015-2016 CAPER has been prepared to meet HUD's requirements for an annual performance evaluation. This report summarizes the City's accomplishments for the Community Development Block Grant and HOME Investment.

In addition to the federally-funded programs, the City also reports on those social service programs funded annually with the City's General Fund dollars. The funding of programs by the General Fund serves to significantly leverage the City's federally-funded programs to expand services provided to Chandler residents.

FINANCIAL IMPLICATIONS: None.

PROPOSED MOTION: Move City Council pass and adopt Resolution No. 4984 approving the Consolidated Annual Performance and Evaluation Report (CAPER) for the fiscal year 2015-2016 and authorizing the City Manager or her designee to execute and submit the CAPER to the United States Department of Housing and Urban Development.

Attachments: Resolution 4984
Fiscal Year 2015-2016 Chandler Consolidated Annual Performance and Evaluation Report

RESOLUTION NO. 4984

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHANDLER, ARIZONA APPROVING THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR THE FISCAL YEAR 2015-2016; AND AUTHORIZING THE CITY MANAGER OR HER DESIGNEE TO EXECUTE AND SUBMIT THE CAPER TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) requires Community Development Block Grant ("CDBG") entitlement jurisdictions to submit a Consolidated Annual Performance and Evaluation Report (CAPER) for each program year (Exhibit A); and

WHEREAS, the CAPER provides information to HUD and Chandler residents regarding the year's accomplishments and how the projects helped to meet the goals and objectives in the 2015-2019 Consolidated Plan, and the specific accomplishment of Fiscal Year 2015-2016; and

WHEREAS, this Council conducted a public hearing on August 11, 2016 and provided a 15-day public comment period from August 5, 2016 to August 19, 2016 for the purpose of receiving written and oral comments on the CAPER and no comments were received; and

WHEREAS, the City Council has determined by reviewing all pertinent information that it is necessary and in the best interest of the City of Chandler to approve and authorize the submittal of the Fiscal year 2015-2016 year end CAPER to HUD;

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Chandler, Arizona that the Council hereby approves, and authorizes the City Manager or her designee to execute and submit to HUD, a year-end Consolidated Annual Performance and Evaluation Report (CAPER), in accordance with the separate copy or summary of the report to Council and made a part of the record of the meeting at which this Resolution is approved.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CHANDLER, ARIZONA THIS _____ DAY OF _____, 2016.

ATTEST:

_____ CITY CLERK

_____ MAYOR

CERTIFICATION

I HEREBY CERTIFY that the above foregoing Resolution No. _____ was duly passed and adopted by the City Council of the City of Chandler, Arizona at a regular meeting held on the _____day of _____, 2016, and that a quorum was present thereat.

APPROVED AS TO FORM:

_____ _____

CITY ATTORNEY CITY CLERK

Consolidated Annual Performance and Evaluation Report
FY2015-2016

Community & Neighborhood Services Department

City of Chandler

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City of Chandler
2015-2016 Consolidated Annual Performance and Evaluation Report

What is the Consolidated Annual Performance Report (CAPER)?

As a recipient of federal funds from the US Department of Housing and Urban Development (HUD), the City of Chandler is required to publish an annual performance report detailing activities that took place during the most recent program year. The purpose of this report is to measure Chandler's success in meeting the priority needs, goals and strategies described in the City's Federal Fiscal Years 2015-2019 Five-Year Consolidated Plan. In addition, the CAPER describes accomplishments of General-Funded social service programs including activities funded with Acts of Kindness, Social Services Funding, Youth Enhancement Program (YEP) and Veteran's Transportation funds.

The City of Chandler has a robust program for neighborhoods fueled by strong Mayor and City Council support for neighborhood sustainability. This focus has led to a comprehensive approach to neighborhood revitalization and stabilization. The Neighborhood Resources Division partners with other City departments and outside agencies to provide residents and neighborhoods with assistance to help stabilize the community and individual homes, and assist families. Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds, combined with ongoing support from the City's General fund provide for a variety of programs that enhance neighborhoods.

Federal Fiscal Year 2015 - 2016 Program Year CAPER Resources	
HUD Entitlement Programs	
Community Development Block Grant	$1,227,635
CDBG Prior Year Carry Forward & Program Income	$1,103,374
Total CDBG Funds	**$2,331,009**
HOME (through agreement with Maricopa County)	$273,223
HOME TBRA (2013/14 MOU with Maricopa Co)	$184,251
Sales Proceeds	$167,897
Total HOME Funds	**$625,371**
Public Housing Programs	
Section 8 Housing Choice Voucher Program	$4,693,131
Public Housing Program	$1,035,387
Public Housing Capital Funds	$389,407
Total Public Housing Funds	**$6,117,925**
Local Resources and Leverage	
HOME Program Income	$35,170
Acts of Kindness (AOK)	$56,666
Social Service Funds (SSF)	$419,235
Youth Enhancement Program (YEP)	$634,491
Veterans Transportation	$10,000
Total Local Resources and Leverage	**$1,155,562**
HOME Match	**$195,410**
Total Resources Available	**$10,425,277**

Community and Neighborhood Services Department

The Community and Neighborhood Services Department (CNSD) develops and implements comprehensive strategies to address neighborhood capital needs as well as social and recreational needs. The goals of CNSD are to strengthen and enrich the community by providing high quality services and resources through:

- Neighborhood revitalization;
- Diverse, innovative and affordable leisure and recreational opportunities;
- High quality parks, sports fields and green space;
- Resident empowerment;
- Promotion and celebration of diversity;
- Code enforcement; and
- Quality housing assistance.

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EXECUTIVE SUMMARY

HOUSING ACTIVITIES

Utilized CDBG funds to:

- Provide emergency Home Repairs for 46 homeowners - 14 extremely low-income, 16 low-income and 16 moderate-income homeowners. Made disability accessibility improvements for 3 low-income homeowners.
- Rehabilitate 9 homes for 2 extremely low-income, 4 low-income and 3 moderate-income homeowners.

Utilized HOME funds to:

- Acquire, rehabilitate and resell 5 homes to 2 low-income and 3 moderate-income first-time homebuyers.
- Provide tenant-based rental assistance to 24 formerly-homeless extremely low-income households.
- Reconstruct 1 home for an extremely low-income homeowner with Habitat for Humanity.

PUBLIC SERVICES AND ACTIVITIES TO ASSIST PEOPLE WITH SPECIAL NEEDS AND LOW-INCOME AND POVERTY-LEVEL HOUSEHOLDS

Utilized CDBG funds to:

- Operate the Chandler Public Housing Youth Program, providing educational and skill building programs to encourage 437 youth to become involved in positive activities, complete homework and participate in enrichment activities.
- Provide Fair Housing Education to 40 households through a cooperative program with Chicanos Por La Causa.

Utilized General Funds to support 52 programs, including:

- Six Programs providing 298 victims of domestic violence with shelter and support services.
- Four Programs providing 1,077 disabled youth and adults with various services.
- Other programs providing 1,235 seniors with assistance to meet their basic needs.
- Referrals for 6,560 individuals.

PUBLIC SERVICES AND ACTIVITIES TO ASSIST PEOPLE EXPERIENCING HOMELESSNESS

- Provided CDBG funds to 5 emergency shelter and case management programs that served 138 homeless individuals, families and victims of domestic violence.
- Collaborated on the MAG Homeless Committee Homeless Street Count and provided hydration stations during the summer months.
- Focused on services to Chandler's street homeless population through the Interfaith Homeless Emergency Lodging Program (I-HELP) and Tenant Based Rental Assistance (TBRA) Case Management. The TBRA Case Management program provided intervention services for 77 individuals experiencing street homelessness.
- Provided 8,488 bed nights of shelter for homeless populations using CDBG and Social Service Funding.
- Provided 354 families with emergency financial assistance to prevent evictions and utility shut-offs through the Chandler Christian Community Center's Community Action Program using General Funds.
- Met regularly with For Our City to continue to expand coordination of resources to Chandler's homeless population.

NEIGHBORHOOD REVITALIZATION AND COMMUNITY AND ECONOMIC DEVELOPMENT ACTIVITIES

- Utilized CDBG funds to eliminate blight through Code Enforcement efforts in neighborhoods benefiting 1,700 households.
- Continued effective economic development strategies, including the Volunteer Income Tax Assistance (VITA) Program.
- Hired an architectural firm to design improvements at two parks. Construction is anticipated to start in November 2016. The improvements will revitalize two neighborhoods while improving the safety and accessibility of the parks.

LOCALLY-FUNDED ACTIVITIES TO SUPPORT HOMELESS INDIVIDUALS AND FAMILIES, PEOPLE WITH SPECIAL NEEDS AND LOW-INCOME HOUSEHOLDS

Provided General Fund resources to support programs, including:

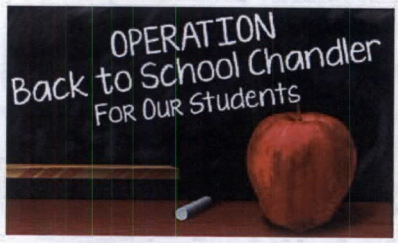
- One program providing transportation services to Veterans and their families.
- Twenty-one programs addressing the needs of families in crisis.
- Ten programs serving special populations.
- Twenty programs serving youth.

LOCAL/LEVERAGE RESOURCES

- One hundred (100) volunteers assisted 13 residents through Let's Pull Together, a For Our City Volunteer effort to assist disabled and senior homeowners with yard and housing maintenance.
- Provided 2,588 school age children with free backpacks and school supplies through the For Our City Operation Back to School drive and volunteer event.
- A total of 160,526 hours were volunteered by 13,945 volunteers with an estimated value of over $3.5 million.
- Allocated City Acts of Kindness funding to 5 programs that served 1,628 Chandler residents.
- Allocated City Social Services Funds to 22 programs that served 37,927 Chandler residents.
- Allocated City Youth Enhancement Program funds to 25 programs that served 42,337 youth and their families.
- Allocated City Veterans Transportation program funds to 1 agency that served 143 disabled and low-income military veterans and their families.

ACTIVITIES TO SUCCESSFULLY ADMINISTER, COORDINATE AND DELIVER RESOURCES

- Reviewed funding priorities and distribution methods to ensure resources were targeted to the most needy populations and neighborhoods.
- Continued to work with For Our City and Live Love to expand their role in mentoring traditional neighborhoods and providing volunteer assets to address exterior housing maintenance needs of elderly and disabled residents.
- Met regularly with For Our City to continue to expand coordination of resources to Chandler's homeless population.



City of Chandler
2015-2016 Consolidated Annual Performance and Evaluation Report

TABLE 1 CDBG FUNDING AND OUTCOMES 2015-16

Program Year	Agency / Program	Available Funding	Expended 2015-16	Total Expended	HUD Outcome	Persons Assisted
Programs that Address Basic Needs (Public Services)						
2015-16	A New Leaf, Inc. East Valley Men's Center	$27,500	$27,500	$ 27,500	DH3	**28**
2015-16	A New Leaf, Inc. La Mesita Homeless Shelter	$24,000	$24,000	$24,000	DH3	**32**
2015-16	Chicanos Por La Causa – Fair Housing Ed	$8,542	$8,542	$8,542		**40**
2015-16	City of Chandler - Public Housing Youth	$37,414	$37,189	$37,189	SL1	**437**
2014-15	City of Chandler-Public Housing Youth	$1,688	$1,688	$1,688		
2015-16	Chandler Christian Community Center TBRA Case Management	$35,515	$35,515	$35,515	SL3	**77**
2015-16	Community Legal Services – Removing Barriers to Justice (funds were swept)	$6,021	$0	$0	EO3	**0**
2015-16	Labor's Community Service Agency -Transitional Housing	$12,557	$11,686	$11,686	DH3	**23**
2015-16	Save the Family - Case Management	$35,000	$28,297	$28,297	DH3	**55**
Public Facilities, Housing and Neighborhood Improvements						
Program Year	**Agency / Program**	**Available Funding**	**Expended 2015-16**	**Total Expended**	**HUD Outcome**	**Households Assisted**
2014-15	Chandler Blight Elimination Program	$53,762	$36,807	$53,762	SL1	**1,500**
2014-15	Chandler Housing Rehabilitation Program	$633,229	$347,856	$475,441	DH3	**9**
2014-15	Habitat for Humanity Emergency Home Repair Program	$275,000	$155,576	$270,371	DH3	**46**
2015-16	COC Gazelle Meadows Park Improvements - Lighting, Fence Replacement	$398,200	$22,426	$22,426	SL3	**0**
2015-16	COC Navarette Park Improvements - Restroom Replacement	$160,900	$8,496	$8,496	SL3	**0**
2015-16	COC Public Housing Improvements – Playground Shade Structures	$126,000	$12,194	$12,194	SL3	**0**
2015-16	COC Housing Rehabilitation Program	$200,000	$0	$0	SL3	**0**
2015-16	Habitat for Humanity Emergency Home Repair Program	$180,000	$26,478	$26,478	DH3	**3**
2015-16	Ability360 – Home Accessibility Program	$37,333	$0	$0	DH1	**0**
2015-16	COC Code Enforcement – Blight Elimination	$50,766	$4,663	$4,663	SL3	**200**
Program Administration						
2015-16	CDBG Program Administration	$239,389	$237,506	$237,506	n/a	n/a

HUD Outcome Code Key	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH1	DH2	DH3
Suitable Living Environment	SL1	SL2	SL3
Economic Opportunity	EO1	EO2	EO3

Table 2 - CDBG Program Expenditure Summary

FY 2015-2016 Entitlement	FY 2015-2016 Program Income	Prior Year Balance	FY 2015-2016 Total Revenue	Expenditures	Balance
$1,227,635	$ 11,673	$1,091,701	$2,331,009	$ 1,026,419 **	$ 1,304,590 **

** as of July 29, 2016; not including end of year adjustments that may take place through August 30, 2016

HOUSING

Chandler funds housing improvements and housing affordability through a combination of Community Development Block Grant (CDBG) and Public Housing Program funds received from the US Department of Housing and Urban Development and HOME Investment Partnership Program (HOME) received through the Maricopa County HOME Consortium. HOME funding is also reported in the Maricopa County CAPER. General Funds may also be used to provide support services for individuals and families participating in housing programs or receiving housing assistance.

Community Development Block Grant (CDBG)

- Working with Habitat for Humanity, provided emergency Home Repairs for 46 homeowners - 14 extremely low-income, 16 low-income and 16 moderate-income homeowners.
- Through the City's Housing Rehabilitation Program rehabilitated 9 homes for Chandler homeowners - 2 extremely low-income, 4 low-income and 3 moderate-income. Made accessibility improvements for 3 low-income homeowners.
- Continued the housing counseling partnership with Newtown Community Development Corporation (CDC) to help potential first-time homebuyers to prepare for home purchase. Newtown CDC provided two homebuyer education classes for 40 participants and seven Community Land Trust orientations for 42 participants. An additional 199 Chandler residents completed an 8-hour online Homebuyer Course.

HOME Investment Partnership Program (HOME)

- Completed the development of five homes to low- and moderate-income first-time homebuyers in partnership with Newtown CDC and the Chandler Community Land Trust.
- Reconstructed one home for an extremely low-income homeowner through Habitat for Humanity.

Tenant Based Rental Assistance (TBRA)

- Served 24 households with direct rental assistance and security and utility deposits. Households also received case management services provided by Chandler Christian Community Center and Labor's Community Service Agency.
- Placed all HOME-funded TBRA clients on the waiting lists for permanent housing through Chandler's public housing and Housing Choice Voucher (Section 8) programs.
- Ten individuals participating in the program secured employment.

Public Housing

- Provided monthly rental assistance to 486 low-income households, many of whom are elderly or have special needs.
- Successfully managed 303 units of public housing.
- Utilized Capital Fund Program (CFP) grant funds to perform maintenance and repair activities at the City's public housing sites, including HUD-required energy audits, physical needs assessments and Section 504 disability accessibility planning. During the year, the Housing and Redevelopment division successfully used CFP funds for:
    - Exterior painting of 84 buildings;
    - Replacement of 33 air conditioning units;
    - Sealcoating and restriping of parking lots;
    - Re-roofing of 56 buildings;
    - Replacement of exterior doors on 93 apartment units; and
    - Volume purchases of 90 ranges and 107 refrigerators to improve energy efficiency.

- Using CDBG funds, hired an architectural firm to design shade canopy structures at four Public Housing complexes.
- Encouraged public housing resident involvement in management and homeownership:
  - Met with residents to secure their input into the public housing and Housing Choice Voucher annual administrative plan.
  - Distributed 112 newsletters and e-mail blasts and quarterly scheduled staff-participant meetings.
  - Held two meetings focused on job training and Dress for Success.
  - Offered 5 financial literacy classes.
  - Offered three first-time homebuyer workshops with Newtown Community Development Corporation.
  - Offered 10 homebuyers online coursework for down payment assistance program.
  - 27 Family Self Sufficiency clients prepared for future home purchase.
  - 2 Family Self Sufficiency clients purchased homes.

HUD Table 6 – Number of Households

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	19	24
Number of non-homeless households to be provided affordable housing units	61	62
Number of special-needs households to be provided affordable housing units	8	3
Total	**88**	**89**

HUD Table 7 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through rental assistance	19	24
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	66	70
Number of households supported through the acquisition of existing units	3	5
Total	**88**	**99**

HUD Table 8 – Number of Persons Served

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	32	1
Low-income	43	0
Moderate-income	50	5
Total	**125**	**6**

HOMELESS ASSISTANCE AND PREVENTION

Addressing the needs of homeless families and individuals is a high priority of the City as identified through a City wide 2007 Human Services Needs Assessment. During FY2015-2016, the City provided CDBG support to five nonprofit organizations and General Fund support to 23 nonprofit organizations that offer shelter and services to homeless individuals and families and victims of domestic violence, and help people avoid homelessness. In addition to these programs, which are described below, during FY2015-2016, the City of Chandler:

- Continued the HOME-funded Tenant Based Rental Assistance program to help formerly homeless people attain housing and financial stability.
- Continued to provide the Chandler Interfaith Homeless Lodging Program (I-HELP), providing food and safe shelter.
- Supported regional Continuum of Care activities to serve homeless people, including hydration stations during summer months and participating in the point-in-time homeless street count to identify the number of homeless people who are sheltered and unsheltered on the day of the count.
- Continued the partnership with For Our City Chandler, which coordinates services offered by the City and non-profit organizations with the service resources of faith-based communities, employers, business groups, and others.
- A New Leaf – The East Valley Men's Center (EVMC) – As the only East Valley shelter serving single, adult homeless men exclusively, EVMC maintains 84 shelter beds in a highly structured environment that requires each resident to remain sober, save money and make progress towards achieving self-identified goals for economic and social self-sufficiency. This unique program is free and provided 28 Chandler men with shelter and assistance finding and keeping gainful employment.
- A New Leaf – La Mesita Family Homeless Shelter is the only emergency shelter in the East Valley that delivers comprehensive services in a single location for homeless families with children. The shelter provided 32 Chandler families with emergency shelter and case management services for up to 120 days.
- Labor's Community Service Agency—paid monthly utility costs for 23 Chandler individuals occupying transitional housing. The transitional housing program assists homeless families to address social and financial responsibilities, help children move up a grade level, and move from homelessness to permanent housing. Families in transitional housing work toward self-sufficiency, upgrading or maintaining long-term employment.
- Save the Family—Homeless Case Management provided housing and case management to 55 Chandler individuals, using assessment and case management based on the Critical Time Intervention (CTI) case management model. Families are housed in one of the agency's 62 transitional housing units located throughout the East Valley. All clients are families in crisis who are homeless and have very low incomes. The goal of the program is to move families towards self-sufficiency and permanent housing. Clients work toward their self-sufficiency goals while maintaining full-time employment.
- Chandler Christian Community Center provided housing assistance and case management for current Tenant Based Rental Assistance clients and other homeless individuals seeking housing assistance. The program provided intervention and assistance for 77 individuals experiencing homelessness. Case management staff including referring individuals to behavioral health and detox facilities.

INTERFAITH HOMELESS EMERGENCY LODGING PROGRAM (I-HELP) EXPANDS SERVICES

Over the past several years Chandler has prioritized programs for homeless individuals and significantly expanded this effort through the Interfaith Homeless Emergency Lodging Program (I-HELP), an initiative of For Our City Chandler. I-HELP partners with faith-based organizations and community agencies to provide a safe place to sleep, a warm meal, and case management to homeless individuals. This thriving partnership model operated with 17 host sites and 15 food partners during FY2015-2016.

Homeless individuals who participate in I-HELP are able to enjoy a shower courtesy of the Chandler Clean Machine, which was completed in October 2014 pro bono by a team from McCarthy Building Companies. I-HELP collaborates with the Chandler Community Action Program (CAP) to assist with transition out of homelessness by providing first month's rent, utility payments, deposits, ongoing Case Management support, financial coaching, employment, and housing retention. Participants who require longer-term support are offered assistance through the City's HOME Tenant Based Rental Assistance program.

The Chandler program participates in the East Valley I-HELP Coalition whose partners use collaborative case management and utilize the Homeless Management Information System (HMIS) to record all participant data to reduce the duplication of services.

During the year, I-HELP:

- Provided 7,137 bed nights of shelter for 324 unduplicated guests.
- Distributed 1,721 bus passes.
- Received over 14,000 hours of volunteer support from community partners.
- 225 individuals engaged in case management of which 196 gained employment and 86 entered housing.

HOME Tenant Based Rental Assistance

The City of Chandler continued to use HOME funds to provide Tenant Based Rental Assistance for homeless individuals and families. During the year, 24 families and individuals received housing assistance and ongoing case management. During the year, the City continued to identify individuals and families who are seeking stable housing, the City's Public Housing Authority qualified families and individuals for assistance under the HUD regulations, inspects potential housing units to ensure they are decent and safe and then enters into a housing assistance payment contract with the landlord. Homeless individuals and families receive monthly rental assistance and supportive services for up to 24 months while they work towards self-sufficiency and housing stability.

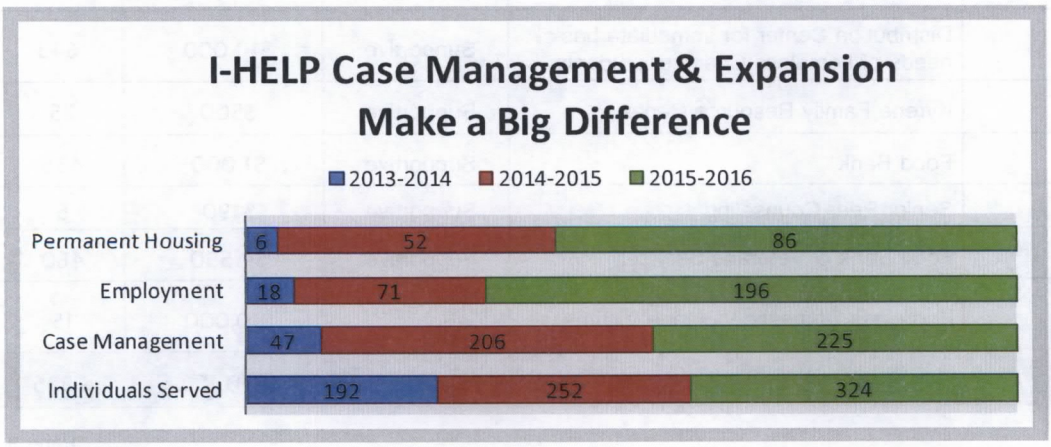


TABLE 4A-FY2015-2016 CDBG HOMELESS PROGRAMS AND OUTCOMES

Agency Name	Program Description	Funding Category	FY2015-16 Expenditures	People Served
A New Leaf, Inc., East Valley Men's Center	Homeless Single Adult Males	Emergency	$27,500	28
A New Leaf, Inc., La Mesita Homeless Shelter	Homeless Families	Emergency	$24,000	32
Chandler Christian Community Center	Case Management	Supportive	$35,515	77
Labor's Community Service Agency	Case Management	Supportive	$11,686	23
Save the Family	Case Management/Transitional	Supportive	$28,297	55
	TOTAL		$126,998	215

TABLE 4B - FY2015-2016 GENERAL FUND HOMELESS SERVICES AND OUTCOMES

Agency Name	Program Description	Funding Category	FY 2015/16 Expenditures	People Served
Catholic Charities	Homeless Domestic Violence Victims	Emergency	$10,000	212
Child Crisis Center - Emergency Shelter	Homeless	Emergency	$4,000	5
Chrysalis Crisis Shelter Program	Homeless Domestic Violence Victims	Emergency	$8,500	29
Chandler Christian Community Center	I-HELP	Emergency/ Supportive	$40,000	324
National Advocacy & Training Network - SEEDS	Homeless Domestic Violence Victims	Emergency/ Supportive	$20,000	42
Tumbleweed Center for Youth Development - Transitional Housing	Homeless Youth	Emergency/ Supportive	$15,000	2
Alzheimer's Association	Supportive Care for Helpline and Family Care	Supportive	$6,900	320
Chandler Christian Community Center	Food Bank	Supportive	$2,500	582
Chandler Christian Community Center	CAP Office - Eviction & Utility Assistance	Supportive	$7,750	502
Dignity Health & Chandler CARE Center	Dental Services	Supportive	$10,807	192
Chandler Education Foundation &Chandler CARE Center	Medical and Social Services	Supportive	$9,000	321
Community Bridges	Stabilization for Homeless Adults	Supportive	$10,241	120
Fans Across America	Distribution Center for immediate basic needs of homeless Chandler students	Supportive	$10,000	643
Kyrene Foundation	Kyrene Family Resource Center	Supportive	$500	25
Matthew's Crossing	Food Bank	Supportive	$1,000	436
EMPACT	Senior Peer Counseling	Supportive	$190	5
Resurrection Street Ministry	Food Bank & Veterans Services	Supportive	$4,590	460
Sojourner	Homeless Domestic Violence Victims	Emergency/ Supportive	$10,000	15
	TOTAL		$170,158	4,235

PUBLIC SERVICES FOR NON-HOMELESS INDIVIDUALS AND FAMILIES, PEOPLE WITH SPECIAL NEEDS AND LOW-INCOME HOUSEHOLDS

Utilized CDBG funds to provide:

- Homework assistance, arts and crafts and recreation opportunities for 437 youth residing in Public Housing.
- Provided fair housing education to 40 individuals.

Provided over $1.1 million in General Fund resources to programs that support families in crisis, provide services and assistance to special populations, and services for youth. The following types of programs were funded; more detail regarding General Fund programs is provided on page 21:

- Programs that provide for basic needs including health-related and transportation programs;
- Independent living programs that allow seniors to safely age in place, and persons with disabilities to live independently, including caregiver respite and support, home-delivered and congregate meals and nutrition programs, and supportive programs for grandparents raising grandchildren.
- Socialization, recreation and education opportunities to seniors or children and adults with disabilities to combat depression, maintain or improve functional living skills, aid in workforce readiness, improve physical health or enhance quality of life;
- Programs that provide transportation for veterans to veterans' service centers or other locales for low-income veterans.

For Our City Initiatives

The City staffs the faith-based coalition "For Our City", which partners with local nonprofits to meet community and nonprofit needs. Over 100 participating faith-based organizations help identify community services gaps and provide assistance to address those gaps.

Operation Back to School Chandler-For Our Students was a collaborative event held on Saturday, July 18, at Chandler High School. Over the course of this event, more than 2,500 students received backpacks filled with school supplies. In addition, shoes, socks and underwear were distributed, children received free haircuts and attendees had the opportunity to visit booths staffed by a number of nonprofit agencies to learn about their valuable services. The undertaking was a collaborative effort involving the City of Chandler, Chandler Unified School District, Chandler Christian Community Center, Fans Across America, various non-profit organizations, churches, business groups, and others in the Chandler area. Outreach for the event focused on Chandler's six Title I schools. All backpacks, school supplies, shoes, socks, and underwear were donated from individuals, families, service organizations, businesses and faith communities.

Operation Back to School Chandler 2015 Highlights

- Reached students from 90 schools & 6 non-profit organizations.
- Distributed over 1,000 uniform tops and 382 shoes.
- 32 non-profit and business partners provided books, activities, playing games and raffle prizes to families in need.
- St. Andrew the Apostle Church provided 108 haircuts to children.
- 423 individuals provided over 1,479 hours of volunteer service.
- Approximately 1,900 books went home with families.

NEIGHBORHOOD REVITALIZATION / COMMUNITY & ECONOMIC DEVELOPMENT
CODE ENFORCEMENT

Code Enforcement Activities

During FY2015-16, CDBG funds were used to carry out a Code Enforcement program to identify properties that are not in compliance with City Ordinances and Regulations. The program worked to identify and arrest blight in low- and moderate-income neighborhoods and benefited a total of 1,700 households. This year 200 households were cited for having a code violation and of those cited, 197 homeowners worked to remedy their violation and restore compliance. The CDBG funded Code Inspector is working with the remaining homeowners to address their code violations.

Chandler's HOA Academy

In the Spring and Fall of each year, the City of Chandler hosts academies for both residents living in homes governed by a Homeowner's Association (HOA) and those not living in homes governed by a HOA. The HOA Academy is a 90-minute session that is widely attended by both Chandler residents and residents from other cities in the Valley of the Sun. The Chandler HOA Academy includes an overview of effective HOA management and pending HOA legislation. Academies held during FY2015-2016 focused on:

- Encouraging board members and the public to be educated about laws governing HOAs and individual HOA governing documents;
- Dealing with problems effectively;
- Owners to attend HOA meetings; and
- Communication between HOA boards and residents.

The Traditional Neighborhood Academy is a 2-hour session; during FY2015-2016 the Traditional Neighborhood Academy focused on:

- Establishing neighborhood boundaries and assessing the neighborhood;
- Developing neighborhood leadership and communication;
- Developing neighborhood identity and action planning; and
- Setting up a neighborhood meeting and inviting the appropriate City staff.

Housing Reconstruction Success

Angelita Gonzales has lived in her 1946, 640 square foot single family Chandler home for more than 40 years. Last fall, Angelita's dear husband passed away and suddenly her life changed in an instant. Her stress multiplied when she realized she would not be able to keep up with the repairs of a 70 year old house with failing plumbing, no central cooling. The home also had no heating, so she had to rely upon the kitchen stove to heat the house.

Angelita has fond memories of her Chandler neighborhood where her children grew up with many cherished childhood memories. She worried that she may have to move from the neighborhood to find decent and safe shelter and leave behind the bonds she created with her long time family and neighbors. Then she remembered her late husband had a business card from Habitat for Humanity about Chandler's Housing Reconstruction Program. Angelita contacted Habitat and the rest is history. Angelita is grateful for Habitat for Humanity and the construction sponsors who made the reconstruction of her home possible. She is also grateful for the City funding this wonderful program using HOME funds. Using HOME funds awarded to the City of Chandler, Habitat rebuilt the home to include 1,336 livable square feet, including 3 bedrooms and 2 baths. The home also includes a 2-car garage. With a 0% mortgage from Habitat and $50,000 in "soft" HOME program financing from the City of Chandler, Angelita is in her new home and on her way to reclaim her life and independence.

Volunteer Income Tax Assistance (VITA) Assists 1,860 Chandler Residents

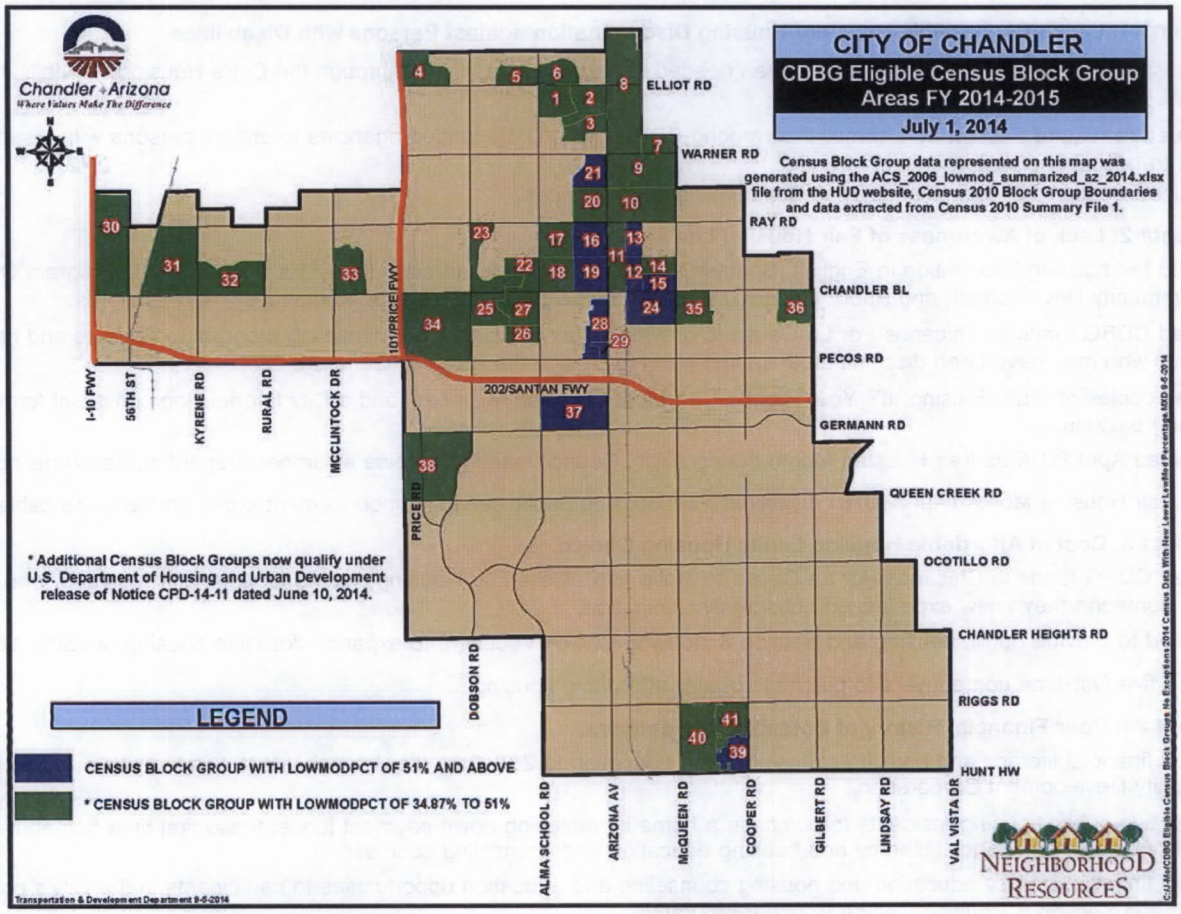
The Volunteer Income Tax Assistance (VITA) Program provides free income tax assistance, banking services, and other resources by partnering with nonprofit agencies and businesses at five sites and one drop-off site. The City continued its partnership with the First Credit Union, Chandler CARE Center, Chandler Christian Community Center, Buddhist Tzu Chi Foundation, Hamilton Library, and Sun Lakes Country Club.

Chandler's VITA Program utilized 60 volunteers who donated over 4,500 hours to assist low-to moderate-income individuals/ families, individuals with disabilities and elderly residents to obtain Earned Income Tax Credits, Child Tax Credits, Education Credits, and Dependent Care Credits. The program assisted 1,860 residents in filing their federal and state returns. This service resulted in refunds of approximately $2.5 million, which saved taxpayers an estimated $400,000 in tax preparation fees.

HUD Funds Prioritized to Areas North of the San Tan Freeway

The City of Chandler consists of approximately 71 square miles and shares boundaries with the Town of Gilbert, Cities of Mesa, Phoenix and Tempe, and the Gila River Indian Community. Chandler has reached its physical limits with the exception of a few remaining county islands.

Most of the City has developed during the past twenty years, yet the central City and several neighborhoods north of the San Tan Freeway (202) are long-established and have higher concentrations of low-income and minority households. There are 9 Census Block Groups where at least 51% of the population is low- and moderate-income and 32 where at least 34.57% of the population is low- and moderate-income. These are CDBG-eligible areas. CNSD has elected to target funds to areas north of the San Tan Freeway (202).



LEAD-BASED PAINT, MINIMIZING DISPLACEMENT, ADDRESSING REGULATORY BARRIERS & FAIR HOUSING ACTIVITIES

Addressing Lead-based Paint Hazards

Although only 3% of the City's housing stock is at risk of lead-based paint, the City educates and provides information to all recipients of federally funded housing programs on the hazards of lead based paint. Recipients of federally funded programs receive a copy of the manual "Protect Your Family From Lead Based Paint." All rehabilitation programs or projects that involve housing units constructed before 1978 include lead hazards testing and abatement in accordance with HUD's Lead Based Paint Regulation. In addition to providing manuals and testing for lead hazards, lead-based paint educational materials are made available to all residents at the Community Development Division and Public Housing Offices. Through a Request for Qualifications, the City sought firms qualified to perform lead-based paint inspections and risk assessments on behalf of the City for several CDBG funded programs including: Voluntary Demolition, Housing Rehabilitation and Public Housing Improvements. The City has a well-qualified vendor who conducts inspections of residential properties and public facilities to assess Lead Base Paint Risk and to provide clearance testing to certify the removal of the hazard found at the time of initial inspection.

Minimizing Displacement

City staff works with all programs and projects to identify alternatives to activities that may cause permanent displacement. To minimize displacement, the City follows a written Residential Anti-Displacement and Relocation Assistance Plan. The Plan states that the City will make reasonable efforts to ensure that CDBG and HOME activities will not cause unnecessary displacement. Displacement is avoided through careful consideration of possible displacement during the planning phase of a project. For example, the first-time homebuyer program acquires homes that are vacant or are a voluntary sale by the owner-occupant. Non-voluntary displacement of any nature is reserved as a last resort when no other alternative is available and the activity is necessary to carry out a specific goal or objective that benefits the public. During FY 2015-2016, the City temporarily relocated four owner-occupants to facilitate the completion of substantial rehabilitation. In accordance with City guidelines, moving assistance, storage and payment of temporary rent were provided.

Addressing Impediments to Fair Housing Choice

As a member of the Maricopa County HOME Consortium, the City of Chandler is part of the May 2015 Maricopa County Analysis of Impediments to Fair Housing Choice (AI). The AI identifies impediments to fair housing choice and suggests actions that Maricopa County and the participating municipalities can take to address those impediments. The Maricopa County AI identified five impediments, four of which are applicable to the City of Chandler. During FY2015-2016, Chandler took the following actions to address identified impediments:

Impediment #1: Lack of Accessible Housing/ Housing Discrimination against Persons with Disabilities.

- Made disability accessibility improvements when needed to housing rehabilitated through the City's Housing Rehabilitation program.
- Continued to require Section 504 compliance among CDBG and HOME-funded agencies to ensure persons with disabilities had access to housing services.
- Maintained Section 504 compliance in all City buildings and services.

Impediment# 2: Lack of Awareness of Fair Housing Laws.

- Provided fair housing information in English, Spanish and other languages through the City's Neighborhood Program Office and the Community Development and Public Housing/ Section 8 web pages for tenants, homebuyers and landlords.
- Provided CDBG funds to Chicanos Por La Causa to provide a Fair Education & Counseling program to educate and help residents who may have been discriminated against with referrals to the Attorney General's Office.
- Included copies of "Fair Housing, It's Your Right", "Ten Most Common Mistakes" and a City fair housing complaint form in Section 8 briefing packets.
- Proclaimed April 2016 as Fair Housing Month during a City Council meeting to raise awareness regarding Fair Housing laws.
- During Fair Housing Month (April 2016) displayed Fair Housing public service announcement slides on the City's cable channel.

Impediment #3: Cost of Affordable Housing Limits Housing Choice.

- Provided CDBG funds to Chicanos Por La Causa to make available a Fair Housing Hotline for Chandler residents who believed they or someone they knew experienced housing discrimination.
- Continued to provide public housing and Section 8 Housing Choice Vouchers to expand affordable housing opportunities.
- Assisted five first-time homebuyers to purchase quality affordable housing.

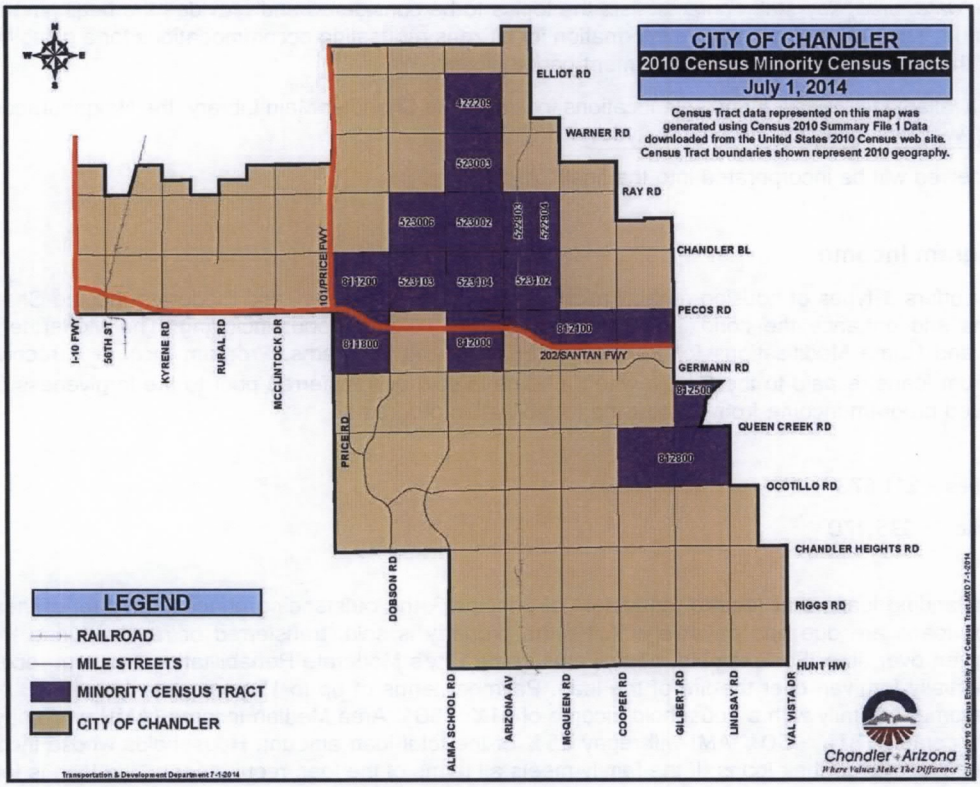
Impediment #4: Poor Financial History of Potential Homebuyers.

- Provided financial literacy and housing counseling and education to 239 Chandler households in cooperation with Newtown Community Development Corporation.
- Assisted two public housing residents to purchase a home by matching down payment funds; these first time homebuyers previously completed financial literacy and housing education and counseling courses.
- Provided financial literacy education and housing counseling and education opportunities to participants in the City's public housing and Section 8 Housing Choice Voucher programs.

AREAS OF MINORITY CONCENTRATION, CDBG ASSISTANCE TO MINORITIES & OUTREACH TO MINORITY AND WOMEN-OWNED BUSINESSES

Areas of Minority Concentration

Areas of minority concentration are those in which the proportion of minorities is 10% or more than the proportion of minorities as a whole. According to the 2010 Census, the total percentage of minorities as a whole is 26.7%. Consequently, those areas with a minority population of more than 29.37% are areas of minority concentration in Chandler. According to the 2010 Census, 15 Census Tracts meet the definition of areas of minority concentration. Portions of eight of the fifteen Census Tracts are areas where at least 51% of the population is predominantly low to moderate-income.



CDBG and HOME Assistance to Minorities

Table 5 - Race and Ethnicity of CDBG and HOME Funded Housing Program Participants in FY2015-2016 - Households

Race/Ethnicity	Total	White	Black	Asian	American Indian	Native Hawaiian / Pacific Islander	Other
Total Assisted	711	490	174	4	22	10	11
Hispanic/Latino	354	345	-	-	4	5	-

Outreach to Minority and Women-Owned Businesses

The City of Chandler has developed procurement procedures that facilitate opportunities for Minority Business Enterprises and Women Business Enterprises (MBEs and WBEs) to participate as contractors and suppliers of goods and services. The City's bid and contract language ensure a good faith effort to reach out to and utilize contractors and other entities that are owned by minorities and women to the maximum extent possible. The City has a method of identifying and maintaining an inventory of minority and women's business enterprises (MBEs and WBEs) and has developed procurement packets to provide opportunities for MBEs and WBEs. The City encourages sub-recipient agencies to outreach and utilize minority-owned and women's business firms whenever possible and provides technical assistance to sub-recipient agencies in locating and outreaching to minority and women-owned business firms for goods and/or services.

CITIZEN PARTICIPATION, PUBLIC COMMENTS, CDBG & HOME PROGRAM INCOME

Citizen Participation

The City of Chandler's Citizen Participation Plan includes a 15-day public comment period and public hearing for the CAPER.

For FY 2015-2016, the public comment period extends from August 5, 2016 through August 19, 2016. The City's public hearing will be held on August 11, 2016 at the City Council Chambers. In addition to commenting at the public hearing, citizens are invited to submit written comments.

The public hearing will be announced through an advertisement in the Arizona Republic and posted in public locations, including the City Clerk's office, the Neighborhood Resources office and at the main branch of Chandler Public Library. The public hearing notice will include the meeting location; date, time, key staff contacts, lists the topics to be considered and provides the beginning and ending dates of the 15-day comment period. The notice also includes information for citizens requesting accommodations for a disability. Public comments will be incorporated into the CAPER after the public comment period closes.

The draft CAPER is available for review at multiple locations including the Chandler Main Library, the Neighborhood Resources office, and the City's website at www.chandleraz.gov/communitydev.

Public comments received will be incorporated into the final CAPER.

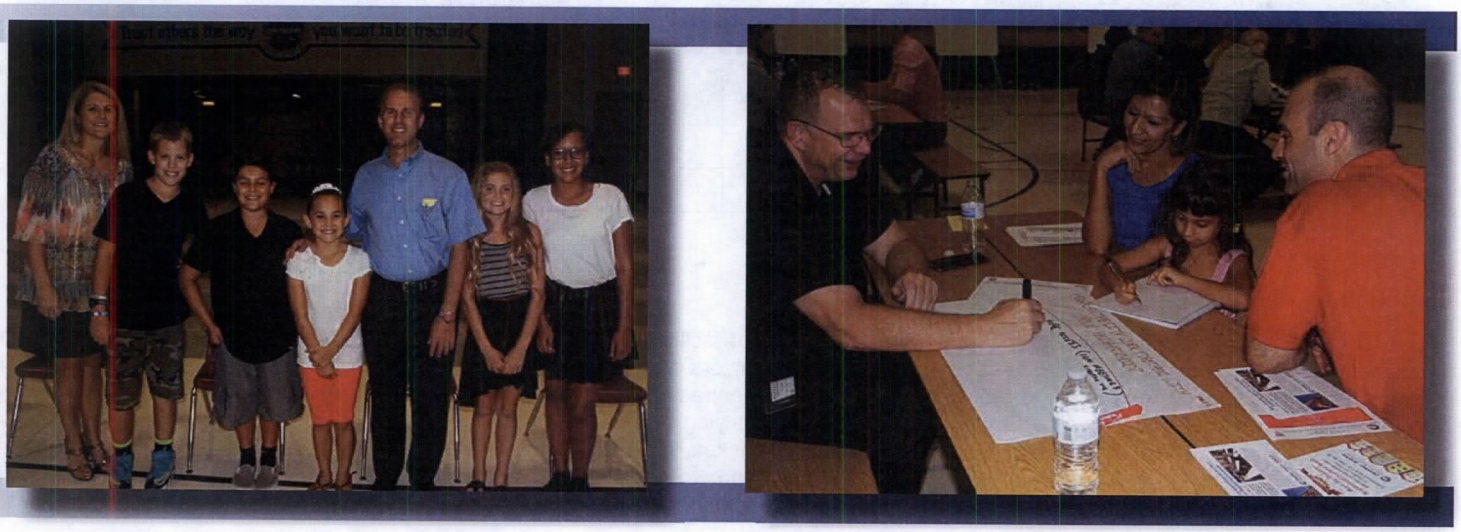
CDBG & HOME Program Income

The City of Chandler offers 3 types of housing rehabilitation assistance to assist low- and moderate-income Chandler residents improve their living conditions and enhance the condition of the surrounding neighborhood, including: The Moderate Rehabilitation; Exterior Improvement Loan; and Home Modifications for Persons with Disabilities Programs. Program income is received by these programs through payments, from loans re-paid to the City or when a home is sold or transferred prior to the forgiveness period. During FY2015-2016, the City received program income from its housing rehabilitation programs:

CDBG-funded activities - $11,673

HOME-funded activities - $35,170

The City has 34 outstanding loans that require repayment of principal - the outstanding principal amount of these loans is $1,335,100 Housing rehabilitation loans are due and payable in full if the property is sold, transferred or rented during the loan term. In some cases loans are forgiven over time. For example, participants in the City's Moderate Rehabilitation Program receive a zero interest loan of up to $50,000, partially forgiven over the life of the loan. Payment terms of up to 15 years are determined by the loan amount and family's household income. A family with a household income of 51% - 80% Area Median Income (AMI) will repay 50% of the total loan. Households with an income of 31% - 50% AMI will repay 25% of the total loan amount. Households whose income is 30% or less are not required to make payments on their loans. If the family meets all terms of the loan requirements, the loan is forgiven at the end of the loan term. These deferred loans are secured by a Deed of Trust and carry other program restrictions. A loan may be assumed by a direct lineal descendent in the case of a borrower's death or incapacitation. If assumed, the terms and conditions of the original loan remain in place and the property must remain owner-occupied.



PROGRAM MONITORING AND PERFORMANCE ASSESSMENT

Program Monitoring

The goal of monitoring is to improve the delivery of services by ensuring that activities are carried out in accordance with administrative, financial and program requirements. Monitoring begins with a formal application process and pre-contract training. During the year, the City performs ongoing monitoring including fiscal audits, desk audits, agency risk assessments, and formal site visits.

As part of the application process, non-City agencies were required to submit information on fiscal and program capability, non-profit status, disability accessibility, and other requirements. Prior to contracting, the City conducted training sessions to explain program laws, regulations and requirements and City monitoring standards and procedures. The City also conducted pre-contract site visits.

Written agreements were entered into with both City and non-City agencies. Written agreements with non-City agencies included measurable objectives, monthly reporting requirements and reimbursement processes. City staff reviewed reports and source documents for accuracy, cost allowability and cost reasonableness prior to reimbursement.

Risk assessments were based on a desk audit utilizing a Program Performance Monitoring Checklist that includes:

1. Program Outcomes, including progress towards stated objectives.
2. Accessibility for disabled persons.
3. Fiscal Management, including Fiscal Audit Reports and Audit Management Letters.
4. Procurement procedures and documentation.
5. Program/Client Records, including target population served, and verification of compliance with national low/moderate income objective.
6. Board Operations, including Board membership lists, and Board member backgrounds.

After completing the risk assessment and identifying areas for review, staff coordinated site visits. At the formal site visits, staff conducted an entrance discussion with key agency staff and reviewed:

- Disability accessibility compliance, including the agency's self-evaluation, disability accessibility policy and program documents. City staff also inspected the facilities for compliance.
- Fiscal records, including transactions, procedures, internal controls, agency wide financial statements showing budget variances, and regular review of financial statements by the agency governing board.
- Procurement policies and practices, including MBE/WBE outreach, bidding processes, and cost reasonableness and allowability testing.
- Board meeting minutes to verify the Board's involvement in governance and knowledge of CDBG and/or HOME regulations.
- Following review, City staff conducted exit conferences to discuss preliminary findings and concerns and later prepared and delivered formal monitoring letters. The City then followed up to ensure that corrective actions were addressed.

Performance Measurements

The City requires sub-recipients to include a performance measurement strategy in their funding proposals to demonstrate that proposed services will enhance the lives of City residents. Each strategy quantifies the long-term and short-term goals, activities, outputs and outcomes. The data collected includes client demographics, the number of individuals and households that will be served, and annual units-of-service that help the City to keep track of progress towards 5 year Consolidated Plan goals and to report program performance to HUD.

Funded agencies provide monthly performance reports along with their request for reimbursement to demonstrate progress made toward their goals and objectives, allowing the City to continuously monitor and evaluate progress and provide technical assistance to mitigate any unforeseen barriers or challenges. The results of these reports are summarized in the following tables.

Planned 5-year and Annual Activity Summary for HUD Funding

5-Year Consolidated Plan Goal and Annual Activity	5-yr Priority Level	5-year Goal	FY2015-16 Planned	FY2015-16 Actual	% 5-year Goal Met	HUD Consolidated Plan Resource(s) Used
Affordable Owner Housing Activities						
Housing Rehabilitation – emergency repairs, accessibility improvements, moderate / substantial rehabilitation, and replacement / reconstruction	High	300 units	66	58	19%	CDBG, HOME
Acquisition, Rehabilitation & Resale to 1st-time Homebuyers	High	15 households	2	5	33%	HOME
Direct Assistance to 1st-time Homebuyers	Low	10 households	0	0	0%	n/a
New in-fill Construction for 1st-time Homebuyers	Low	5 units	0	0	0%	n/a
Affordable Rental Housing Activities						
Tenant Based Rental Assistance	High	40 households	25	24	60%	HOME
Housing Rehabilitation – moderate & substantial rehabilitation and public housing revitalization	Low	210 units	0	0	0%	n/a
New in-fill Construction	Low	20 units	0	0	0%	n/a
Activities to Address Homelessness						
Emergency Shelter	High	1,250 people	264	*		CDBG
Support Services and Case Management	High	1,250 people	80	*		CDBG
Human Services & Economic Opportunities						
Basic Needs	High	10,000 people	722	*		CDBG
Revitalization, Public Facilities & Infrastructure						
Community Parks and Facilities, including improvements to public housing facilities	High	15,000 people	5,717	0	0%	CDBG
Infrastructure	High	12,000 people	0	0	0%	n/a
Code Enforcement	High	5,000 people	650	1,700	34%	CDBG
Demolition of vacant unsafe structures	Low	5 structures	0	0	0%	n/a

GENERAL FUNDS

ACTS OF KINDNESS

The Acts of Kindness program is funded through a voluntary $2.00 contribution on monthly utility bills and voluntary employee contributions. No funds are retained for administrative costs. Every dollar donated is contributed to the community to help individuals and families in need. Nonprofit agencies providing essential services such as food, shelter, clothing, medical services and transportation to Chandler low-income citizens are eligible to apply for Acts of Kindness program funds.

Friends of the Chandler Public Library - Adult Literacy Program

Recommendation: $ 5,000

Proposed number to be served based on recommendation: 298

The Chandler Public Library's Adult Literacy program will provide a variety of volunteer-facilitated education opportunities for 193 adult learners for whom English is not their native language.

Friends of the Chandler Public Library - Job Center

Recommendation: $3,000

Proposed number to be served based on recommendation: 161

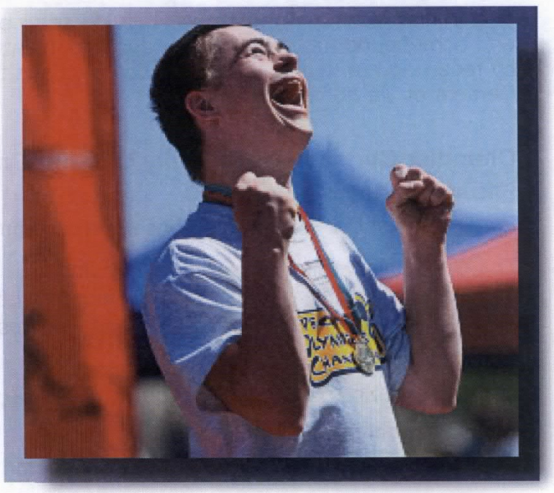
The Chandler Public Library's Job Center will provide job search resources and assistance to adults at a convenient neighborhood location in Chandler.

National Advocacy & Training Network – Support, Education, Empowerment & Directions (SEEDs) Program - Transitional Housing

Recommendation: $20,000

Proposed number to be served based on recommendation: 42

The Support, Education, Empowerment & Directions (SEEDs) program will provide transitional housing and comprehensive support services including on the job training, mentoring and support services to battered and/or sexually abused victims in recovery from alcohol and/or drug addiction. The objective of the program is to provide workforce development and on the job training since they play an instrumental role in obtaining self-sufficiency.



Recreation and Athletics for the Disabled (RAD) - Payment Assistance for Individuals with Disabilities (PAID)

Recommendation: $10,000

Proposed number to be served based on recommendation: 249

The PAID program will assist 129 Chandler disabled residents pay registration fees to participate in therapeutic activities offered by the City's Parks & Recreation Division, which include softball, basketball, track & field, cheer competition, flag football, swimming, golf bowling and other sports.

SOCIAL SERVICES FUNDS

Since 1987, the City of Chandler has reserved a portion of General Funds for allocation to social services agencies whose programs assist Chandler's low and moderate-income families. Funding is available to nonprofits that serve Chandler residents and provide basic needs (food, shelter, medical services and clothing) and transportation services.

About Care – Support Services for Homebound & Elderly

Recommendation: $ 9,500

Proposed number to be served based on recommendation: 32

About Care provides free support services for the homebound elderly and disabled 7 days a week, 365 days a year. About Care services include transportation, shopping and errands, friendly visits, respite, reassurance phone calls, computer assistance, minor home repairs, business help, information & referrals, and a new senior community wellness program.

Alzheimer's Association - Chandler Alzheimer's Program

Recommendation: $ 6,900

Proposed number to be served based on recommendation: 320

The Alzheimer's Association Desert Southwest Chapter - Chandler Alzheimer's Program will provide 150 Chandler individuals with support services through their 24/7 Helpline, Family Care Consultation Services, educational workshops, and support groups.

American Service Animal Society – Dogs4Vets

Recommendation: $17,000

Proposed number to be served based on recommendation: 815

The Dogs4Vets program will assess the disabled veteran's needs, train the veteran and the dog to be a service dog team, monitor the progress, and provide opportunities for socialization to support independent living for 264 Chandler residents.

Chandler Christian Community Center - Chandler Food Bank

Recommendation: $50,000

Proposed number to be served based on recommendation: 10,639

The Chandler Food Bank will provide emergency and supplemental food for 8,727 Chandler individuals and families experiencing financial crises and food insecurity, and also offer nutrition classes, 12-step recovery groups for addicts, legal assistance, English as a Second Language instruction, and referrals to other supportive programs in an effort to prevent future crises.

Chandler Christian Community Center - Interfaith Emergency Homeless Lodging Program, (I-HELP)

Recommendation: $40,000

Proposed number to be served based on recommendation: 324

The I-HELP program addresses the need for emergency shelter for homeless adults, and CCCC will provide intake/screening, transportation to the host site where they will have shelter for the night, meals, social activities, and a sack lunch for the following day. Guests are then transported back to CCCC where additional support services are available, like case management and housing assistance.

Chandler Christian Community Center - Senior Nutrition Program

Recommendation: $130,000

Proposed number to be served based on recommendation: 586

The Senior Nutrition Program will provide services to low-income seniors, disabled, and homebound frail, elderly individuals to maintain their independence and health by receiving hot, nutritionally balanced meals in the dining rooms at CSA's Senior Centers or via home delivery.

Chandler Christian Community Center - Crisis Intervention Programs (CAP)

Recommendation: $155,000

Proposed number to be served based on recommendation: 9,136

The Crisis Intervention Program will provide low-income Chandler residents facing financial crisis with safety net programming including intake/eligibility services, referrals, case management, and direct financial assistance including rent, mortgage, and utility payments.

Chandler/Gilbert ARC - Employment Services

Recommendation: $7,178

Proposed number to be served based on recommendation: 13

The Employment Program provides three essential components. The center based program provides individuals with the opportunity to experience paid work while developing skills required to attain and maintain community employment. Group supported employment provides individuals with the opportunity to work in the community with the support of a job coach. Supported employment is provided for those who have demonstrated the ability to work independently yet require intermittent support from a job coach.

Chrysalis Shelter for Victims of Domestic Violence - Victim Services

Recommendation: $8,500

Proposed number to be served based on recommendation: 129

Chrysalis' Victim Services will provide emergency shelter, food, basic necessities, trauma counseling, child therapy, victim advocacy, and case management to 17 Chandler men, women, and children of domestic abuse, with the focus to assist victims in achieving self-sufficiency.

Community Bridges, Inc. – Community Based Outreach Services

Recommendation: $10,241

Proposed number to be served based on recommendation: 120

CBI Outreach Services will provide mobile community outreach and substance use/behavioral health-related crisis stabilization services to 106 homeless, indigent, and working poor adults from Chandler.

Desert Sounds Performing Arts – Mariachi Sones del Desierto

Recommendation: $5,000

Proposed number to be served based on recommendation: 12

Desert Sounds Mariachi Sones del Desierto is a tiered program designed to give children in grades K-12 an experience that expands their cultural awareness and promotes a lifelong appreciation of music and teaches them musical skills that will also enhance the students awareness of the importance of sustained groups and individual effort.

EMPACT Suicide Prevention Center, Inc. – Senior Peer Counseling Program

Recommendation: $9,500

Proposed number to be served based on recommendation: 202

The Senior Peer Counseling Program will provide 153 Chandler older adults with traditional needs through peer support to address loneliness, depression, difficult transitions, and coping skills at the Chandler Senior Center.

Make an Investment in Love & Kindness – Enterprise Development

Recommendation: $4,500

Proposed number to be served based on recommendation: 5

M.I.L.K. will provide mentors to 6 Chandler residents in need of employment, job training, and encourage business ownership opportunities to low income adults, Veterans and at-risk youth. Participants learn how to discover their passion and how to focus on building it into a successful enterprise by setting goals.

Matthew's Crossing - Food Bank Program

Recommendation: $10,000

Proposed number to be served based on recommendation: 4,363

Matthew's Crossing Food Bank will provide food assistance to Chandler residents in need with emergency food, and supplemental food bags for those needing to extend their food buying power due to being underemployed or unemployed.

Neighbors Who Care – Aging in Place

Recommendation: $10,000

Proposed number to be served based on recommendation: 30

The Aging in Place program will assist 30 elderly homebound, disabled, and/or frail Chandler residents by providing the safety net necessary to allow the target population to remain healthier, less isolated, and maintain independent living.

One Small Step – The Clothes Cabin

Recommendation: $7,500

Proposed number to be served based on recommendation: 1,836

The Clothes Cabin will distribute clothing, shoes, and household linens to 1,447 low- and no-income individuals and families, including steel-toed work boots for men who need them to obtain or keep their jobs.

Resurrection Street Ministry – Manna Food Bank

Recommendation: $10,000

Proposed number to be served based on recommendation: 1,566

Manna Food Bank will provide food assistance to 1,000 Chandler residents in need with emergency food boxes, supplemental food bags, and clothing.

Resurrection Street Ministry – Driving Our Veterans

Recommendation: $7,000

Proposed number to be served based on recommendation: 143

Resurrection Street Ministries will provide transportation and other related services to 140 disabled and low-income Veterans in Chandler meeting the requirements of the Federal guidelines for low income individuals and/or families.

Senior Wellness Community Coalition – Collaboration of About Care and Neighbors Who Care

Recommendation: $5,000

Proposed number to be served based on recommendation: 65

The Senior Community Wellness Coalition is a collaborative effort between About Care and Neighbors Who Care to provide seamless continuity of care with a personal touch and will provide enhanced support to vulnerable seniors after admission to a medical facility or to those who are at risk of this occurring.

Sojourner Center - Domestic Violence Shelter

Recommendation: $10,000

Proposed number to be served based on recommendation: 15

Sojourner offers shared living quarters for single women and individual family rooms for participants with children. The services are geared towards the individual or family and what they need during their stay or time in the program.

The Society of St. Vincent de Paul - St. Mary's Conference

Recommendation: $5,000

Proposed number to be served based on recommendation: 400

The Society of St. Vincent de Paul will sponsor conferences of charity in Chandler, comprised of volunteers who will help individuals and families meet their immediate needs by providing food boxes, rent and utility assistance, clothing, and assistance with basic household items.

The United Food Bank - Emergency and Supplemental Food Assistance Program

Recommendation: $17,000

Proposed number to be served based on recommendation: 36,223

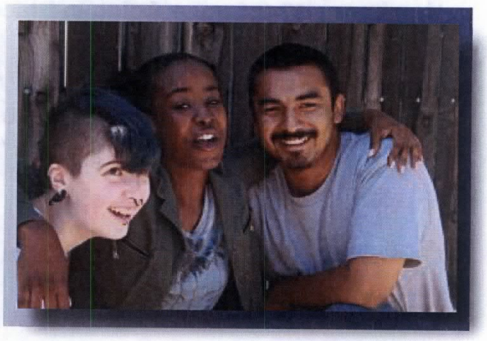
The Emergency and Supplemental Food Assistance program will assist Chandler residents by providing food and nutrition education to a network of social services partner agencies for use in their food assistance programs that will benefit Chandler's low-income, working poor, senior, homeless, and other disadvantaged youth and adults.

Tumbleweed Center for Youth Development – Chandler Transitional Living Apartments for Homeless Youth

Recommendation: $15,000

Proposed number to be served based on recommendation: 2

Tumbleweed will provide 3 apartments with two bedrooms each in Chandler, offering six transitional housing placements for an average of 12 months participation for Chandler's homeless youth, thus increasing stability, access to supportive services, employment and educational opportunities, and teach independent living skills.



YOUTH ENHANCEMENT PROGRAMS

The purpose of the City of Chandler's Youth Enhancement Program is to provide a catalyst for the development and operation of programs for Chandler youth ages 0-18. The Mayor and City Council are aware of the problems facing today's youth and are committed to funding a variety of programs that provide positive activities. YEP funding is granted to a diverse group of nonprofit organizations located throughout the community.

Association for Supportive Child Care - Phone Friend Program

Recommendation: $5,000

Proposed number to be served based on recommendation: 3,171

Phone Friend will provide safe resources for 844 school age children, including a free, bilingual phone line for children who are home alone; a safe, interactive website; a youth volunteer program; safety trainings at local elementary schools with bookmarks and safety booklets distributed; and outreach services.

Back to School Clothing Drive - New Clothes New Beginnings Clothing Distribution

Recommendation: $10,000

Proposed number to be served based on recommendation: 100

The Back To School program will provide 100 Chandler youth ages kindergarten through 6th grade from Title 1 public schools with new school uniforms and outfits, backpacks with school supplies, and hygiene supplies.

Big Brothers Big Sisters – San Marcos Elementary Site Based Mentoring Program

Recommendation: $4,000

Proposed number to be served based on recommendation: 31

The San Marcos Mentoring program will provide staff for site-based mentoring services to 4 youth at San Marcos Elementary School. The youth and their mentors will meet weekly during the youth's lunch hour and participate in positive activities together.

Boys & Girls Club - A Positive Place for Kids

Recommendation: $72,000

Proposed number to be served based on recommendation: 999

Positive Place for Kids will provide after school, summer day camp, and vacation day camp programs to 360 Chandler youth and teens, ages 5-18, with emphasis on priority program outcomes of Academic Success, Good Character and Citizenship, and Healthy Lifestyles.

Catholic Charities Community Services – My Sister's Place

Recommendation: $10,000

Proposed number to be served based on recommendation: 212

My Sister's Place will provide residential shelter to Chandler women and children, including case management, advocacy, basic needs assistance, financial education, safety planning, counseling, legal advocacy, and other related services to women and their minor children fleeing domestic violence.

Central Arizona Shelter Services (CASS) - Homeless Adult Emergency Shelter Program

Recommendation: $5,000

Proposed number to be served based on recommendation: 23

The Case Management program is for individuals staying at CASS' Single Adult Shelter. Case Managers help them develop and implement individual case plans needed to regain their self-sufficiency, including securing income, housing, addressing barriers, etc.

Chandler CARE Center & Chandler Education Foundation – Building Blocks for Children

Recommendation: $90,000

Proposed number to be served based on recommendation: 2,218

The CARE Center will provide integrated services for 1,340 children birth to 18 years who are uninsured or under insured living in Chandler or attending Chandler schools. These services include children's medical clinic; acute and well-child care, sports physicals, hearing and vision screening, free immunizations, food boxes Monday-Friday, and a Farmer's market every Thursday.

Chandler Children's Dental Clinic – Dignity Health & CARE Center

Recommendation: $108,073

Proposed number to be served based on recommendation: 1,923

The CARE Center Dental Clinic will provide exams, dental X-rays, cleanings, fluoride varnish, and sealants for over 2,000 uninsured Chandler youth ages birth to 18.

Chandler Cultural Foundation – Vision Kidz Art Program

Recommendation: $6,500

Proposed number to be served based on recommendation: 2,285

The Vision Kidz Art Program will provide Chandler youth ages 6 through 18 free artist taught workshops that are interactive with hands-on art construction and implementation. These classes focus on traditional and non-traditional methods of artistic expression, and create mentoring and student leadership opportunities under the tutelage of a professional artist team.

Chandler Education Foundation - Destination College

Recommendation: $4,000

Proposed number to be served based on recommendation: 717

Destination College will provide 60 Chandler fifth grade students from Chandler Unified School District (CUSD) Title 1 schools with extended summer learning programs at Chandler-Gilbert Community College and links to post-secondary education or vocation for at-risk youth.

Child Crisis Center - Emergency Shelter

Recommendation: $4,000

Proposed number to be served based on recommendation: 5

The Emergency Shelter will provide temporary shelter in a safe, home-like environment for 4 children who have been abused, abandoned, or neglected, or whose well-being is in jeopardy while their parents or guardians work to resolve the crisis.

Desert Sounds Performing Arts – The Jeremy Project Chandler

Recommendation: $4,000

Proposed number to be served based on recommendation: 17

The Desert Sounds Jeremy Project will provide musical instruments and accompanying supplies to 17 low-income students who wish to participate in their Chandler City school band and/or orchestra in elementary, middle, and high school.

East Valley Jewish Community Center - Early Childhood Education Scholarships

Recommendation: $15,000

Proposed number to be served based on recommendation: 90

The Early Childhood Education program will provide a high quality educational experience for children from 6 weeks of age through pre-kindergarten in a year-round caring and nurturing environment.

East Valley Jewish Community Center - Aftercare and Enrichment

Recommendation: $4,000

Proposed number to be served based on recommendation: 57

The Aftercare and Enrichment "J-Care" program will provide 11 children in kindergarten through 7th grade dedicated time for homework staffed by a qualified educator, and enrichment classes that support the children's social, emotional, and physical development.

Fans Across America – Daily Living Necessities for Homeless Students, Families in Transition & Victims of Domestic Violence

Recommendation: $10,000

Proposed number to be served based on recommendation: 643

Fans Across America will serve as the intake, processing, and distribution center for immediate basic needs of homeless Chandler students in grades pre-kindergarten to 12. They will provide basic living essentials such as clothing, hygiene items, school supplies, bus passes and fuel cards, and household items.

Free Arts for Abused Children of Arizona – Free Arts Program

Recommendation: $4,000

Proposed number to be served based on recommendation: 61

The program will serve Chandler students by providing four main programs: 1) Weekly Mentor Program; 2) Professional Artist Series; 3) Free Arts Camp Series (includes multicultural arts camp, theater camp and hip hop camp); and 4) Free Art Days which consists of concentrated artistic experiences that introduce kids to many of the Valley's major cultural venues.

ICAN - After School Recreational Programs

Recommendation: $82,000

Proposed number to be served based on recommendation: 239

ICAN's After School Recreation Program will provide disadvantaged Chandler youth after school, holiday, and school break activities, including homework help, recreational activities (yoga, arts and crafts, and computer lab), and monthly involvement in community service projects.

Junior Achievement of Arizona – Financial Literacy

Recommendation: $9,000

Proposed number to be served based on recommendation: 250

The Financial Literacy program lessons will prepare 250 elementary youth for the expectations they will meet in the real world and give them the skills they need to be self-sufficient by progressive classroom lessons taught by business professionals.

Junior Achievement of Arizona - JA BizTown

Recommendation: $23,000

Proposed number to be served based on recommendation: 396

The BizTown program will teach Chandler youth, grades 4 to 6, about business, financial literacy, and workforce readiness through 22 classroom lessons taught in their schools, culminating with a full-day simulation activity designed to put the skills learned into practice in a fully functional, simulated town.

Kyrene Foundation – Kids Club Scholarship Program

Recommendation: $5,000

Proposed number to be served based on recommendation: 7

The Kyrene Kids Club Scholarship Program provides tuition scholarships at 25-50% off the yearly tuition for the Kyrene School District's school age before and after school programs.

Kyrene Foundation – Kyrene Family Resource Center

Recommendation: $5,000

Proposed number to be served based on recommendation: 250

The Kyrene Family Resource Center will provide 125 families with children basic needs such as children's clothing, food boxes, household items, diapers, vouchers for prescription medications and eye glasses, along with support services such as family counseling, case management for homeless families, free parenting classes, and other services.

Si Se Puede Foundation - Scholars Program

Recommendation: $15,000

Proposed number to be served based on recommendation: 50

The Scholars Program will provide 30 underserved Chandler youth an eleven week "boot camp" facilitated by university and college educators, created to give the students access to resources to apply for scholarships and financial aid to attend college, as well as provide them with techniques and strategies for surviving the rigors of college to graduate, and increase parental support during their educational career.

Si Se Puede Foundation – STEM Robotics Program

Recommendation: $23,000

Proposed number to be served based on recommendation: 80

The Robotics Program will provide 56 Chandler students with access to science, technology, engineering, and math resources to further their opportunities for higher education.

Southwest Human Development – Birth to Five/Fussy Baby

Recommendation: $7,000

Proposed number to be served based on recommendation: 134

The Birth to Five Helpline/Fussy Baby program will provide Chandler residents with a toll-free helpline for parents and caregivers of children ages birth to 5, and individualized support, resources, and home visits on a full range of early childhood topics.

STEM Robotics - Collaboration with Si Se Puede and Boys & Girls Club ©

Recommendation: $8,000

Proposed number to be served based on recommendation: 20

This program will serve 17 Chandler youth, ages 8-14 at the Boys and Girls Club Compadre Branch. The youth will be exposed to Science, Technology, Engineering and Mathematics by planning, designing and constructing lego robots. The program will teach the importance of scientists and engineers in the national and global economy.

CITY OF CHANDLER MAYOR & COUNCIL, HOUSING & HUMAN SERVICES COMMISSION AND STAFF CONTACT INFORMATION

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Justin Lisonbee, Vice-Chair
Vanessa Agee
Irene Artigas
Rick Becker
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Chandler • Arizona

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ATTACHMENT 1 – CDBG PROGRAM CAPER REQUIREMENTS

HUD requires that all CDBG recipients provide an overview of the results and impacts of the CDBG Program. Activities funded and progress made towards expending funds and meeting goals are described throughout this report.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City identified nine high priority needs in its FY2015-2019 5-year Consolidated Plan – housing rehabilitation; acquisition, rehabilitation and resale to first-time homebuyers; tenant-based rental assistance; emergency shelter; support services and case management for people experiencing homelessness; meeting basic needs of Chandler residents; community park and facility improvements; infrastructure; and code enforcement – and all high priority needs except infrastructure were addressed using either CDBG or HOME funds. The City utilized HOME funds available through the Maricopa County HOME Consortium to fund tenant-based rental assistance and acquisition, rehabilitation and resale activities during the fiscal year, while all other high priority activities were addressed using CDBG funds. The City's ability to meet its goals and address high priority needs is largely dependent on receiving CDBG eligible proposals.

Discuss the difference between affordable housing goals and outcomes and problems encountered in meeting these goals. Discuss how these outcomes will impact future annual action plans.

The City met or exceeded its annual affordable housing goals with the exception of making disability accessibility improvements to owner-occupied homes. The City provided CDBG funds to a nonprofit organization to make improvements and the nonprofit organization was ultimately unable to comply with CDBG program requirements. Funds dedicated to this activity will be reprogrammed to the City's Housing Rehabilitation program, which also serves people with disabilities. This challenge will not impact future annual action plans.

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City received additional leverage resources to implement grant programs. Local sources include the Acts of Kindness (AOK), Social Services Funding (SSF), and Youth Enhancement Program (YEP). Together these programs addressed the needs of 51,220 Chandler residents.

Matching fund requirements for the HOME program were met through individual development account funds provided to first-time homebuyers participating in the acquisition, rehabilitation and resale program.

The City does not have publicly owned land or property available to address the needs identified in the plan.

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not make any changes in program objectives. There are no planned changes to programs as a result of the City's experiences.

ATTACHMENT 2 – HUD PR26 REPORT

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
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PR26 - CDBG Financial Summary Report
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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,091,701.00
02 ENTITLEMENT GRANT	1,227,635.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	11,672.88
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,331,008.88
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	825,141.50
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	825,141.50
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	237,505.70
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,062,647.20
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,268,361.68
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	825,141.50
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	825,141.50
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	114,099.18
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	114,099.18
32 ENTITLEMENT GRANT	1,227,635.00
33 PRIOR YEAR PROGRAM INCOME	88,133.92
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,315,768.92
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.67%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	237,505.70
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	237,505.70
42 ENTITLEMENT GRANT	1,227,635.00
43 CURRENT YEAR PROGRAM INCOME	11,672.88
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,239,307.88
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.16%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	15	1569	5947165	Habitat for Humanity, Emergency Home Repair Program	03	LMH	$54,789.38
					03	**Matrix Code**	**$54,789.38**
2015	2	1557	5898464	A New Leaf, La Mesita	03C	LMC	$16,282.25
2015	2	1557	5914851	A New Leaf, La Mesita	03C	LMC	$2,727.78
2015	2	1557	5922435	A New Leaf, La Mesita	03C	LMC	$1,635.54
2015	2	1557	5939454	A New Leaf, La Mesita	03C	LMC	$859.89
2015	2	1557	5947165	A New Leaf, La Mesita	03C	LMC	$2,494.54
					03C	**Matrix Code**	**$24,000.00**
2015	5	1559	5850620	COC Housing, Public Housing Youth Program	03D	LMC	$3,137.56
2015	5	1559	5857757	COC Housing, Public Housing Youth Program	03D	LMC	$2,601.96
2015	5	1559	5870430	COC Housing, Public Housing Youth Program	03D	LMC	$2,537.87
2015	5	1559	5880068	COC Housing, Public Housing Youth Program	03D	LMC	$2,858.30
2015	5	1559	5889183	COC Housing, Public Housing Youth Program	03D	LMC	$2,307.15
2015	5	1559	5898464	COC Housing, Public Housing Youth Program	03D	LMC	$3,695.72
2015	5	1559	5905292	COC Housing, Public Housing Youth Program	03D	LMC	$2,631.89
2015	5	1559	5914851	COC Housing, Public Housing Youth Program	03D	LMC	$2,409.77
2015	5	1559	5922435	COC Housing, Public Housing Youth Program	03D	LMC	$4,085.57
2015	5	1559	5939454	COC Housing, Public Housing Youth Program	03D	LMC	$2,734.48
2015	5	1559	5947165	COC Housing, Public Housing Youth Program	03D	LMC	$8,188.65
					03D	**Matrix Code**	**$37,188.92**
2015	11	1565	5850620	City of Chandler Parks Operations, Gazelle Meadows Lighting & Fence Replacement	03F	LMC	$310.00
2015	11	1565	5939454	City of Chandler Parks Operations, Gazelle Meadows Lighting & Fence Replacement	03F	LMC	$20,225.78
2015	11	1565	5947165	City of Chandler Parks Operations, Gazelle Meadows Lighting & Fence Replacement	03F	LMC	$4,402.46
2015	12	1566	5850620	City of Chandler Parks Operations, Navarette Park Restroom Replacement	03F	LMC	$260.00
2015	12	1566	5914851	City of Chandler Parks Operations, Navarette Park Restroom Replacement	03F	LMC	$2,105.10
2015	12	1566	5922435	City of Chandler Parks Operations, Navarette Park Restroom Replacement	03F	LMC	$4,105.54
2015	12	1566	5947165	City of Chandler Parks Operations, Navarette Park Restroom Replacement	03F	LMC	$2,025.00
					03F	**Matrix Code**	**$33,433.88**
2014	2	1547	5850602	City of Chandler Housing - Youth Program	05	LMC	$1,688.13
2015	1	1556	5889183	A New Leaf, East Valley Men's Center	05	LMC	$10,655.39
2015	1	1556	5898464	A New Leaf, East Valley Men's Center	05	LMC	$4,504.80
2015	1	1556	5914851	A New Leaf, East Valley Men's Center	05	LMC	$4,636.58
2015	1	1556	5922435	A New Leaf, East Valley Men's Center	05	LMC	$2,676.19
2015	1	1556	5939454	A New Leaf, East Valley Men's Center	05	LMC	$5,027.04
2015	6	1560	5880068	Chandler Christian Community Center, TBRA Case Management Program	05	LMC	$5,065.30
2015	6	1560	5889183	Chandler Christian Community Center, TBRA Case Management Program	05	LMC	$3,334.78
2015	6	1560	5905292	Chandler Christian Community Center, TBRA Case Management Program	05	LMC	$4,722.45
2015	6	1560	5939454	Chandler Christian Community Center, TBRA Case Management Program	05	LMC	$11,605.16

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2015	6	1560	5947165	Chandler Christian Community Center, TBRA Case Management Program	05	LMC	$10,787.31
2015	8	1562	5857757	/Labors Community Service Agency, Transitional Housing Program	05	LMC	$1,606.98
2015	8	1562	5870430	/Labors Community Service Agency, Transitional Housing Program	05	LMC	$1,017.34
2015	8	1562	5889183	/Labors Community Service Agency, Transitional Housing Program	05	LMC	$783.85
2015	8	1562	5898464	/Labors Community Service Agency, Transitional Housing Program	05	LMC	$2,203.78
2015	8	1562	5905292	/Labors Community Service Agency, Transitional Housing Program	05	LMC	$720.63
2015	8	1562	5914851	/Labors Community Service Agency, Transitional Housing Program	05	LMC	$720.45
2015	8	1562	5922435	/Labors Community Service Agency, Transitional Housing Program	05	LMC	$2,910.35
2015	8	1562	5939454	/Labors Community Service Agency, Transitional Housing Program	05	LMC	$906.57
2015	8	1562	5947165	/Labors Community Service Agency, Transitional Housing Program	05	LMC	$1,687.05
2015	9	1563	5857757	Save the Family, Case Management	05	LMC	$3,773.91
2015	9	1563	5870430	Save the Family, Case Management	05	LMC	$2,815.74
2015	9	1563	5880068	Save the Family, Case Management	05	LMC	$3,863.39
2015	9	1563	5889183	Save the Family, Case Management	05	LMC	$1,671.62
2015	9	1563	5905292	Save the Family, Case Management	05	LMC	$5,117.71
2015	9	1563	5914851	Save the Family, Case Management	05	LMC	$1,242.53
2015	9	1563	5922435	Save the Family, Case Management	05	LMC	$1,421.47
2015	9	1563	5939454	Save the Family, Case Management	05	LMC	$1,861.15
2015	9	1563	5947165	Save the Family, Case Management	05	LMC	$6,529.73
					05	**Matrix Code**	**$105,557.38**
2015	4	1558	5914851	Chicanos Por La Causa, Housing & Education Program	05U	LMC	$1,836.70
2015	4	1558	5922435	Chicanos Por La Causa, Housing & Education Program	05U	LMC	$1,103.03
2015	4	1558	5939454	Chicanos Por La Causa, Housing & Education Program	05U	LMC	$1,071.22
2015	4	1558	5947165	Chicanos Por La Causa, Housing & Education Program	05U	LMC	$4,530.85
					05U	**Matrix Code**	**$8,541.80**
2014	3	1553	5843247	Housing Rehabilitaion Programs	14A	LMH	$15,307.25
2014	3	1553	5850602	Housing Rehabilitaion Programs	14A	LMH	$16,817.19
2014	3	1553	5857756	Housing Rehabilitaion Programs	14A	LMH	$9,243.32
2014	3	1553	5870425	Housing Rehabilitaion Programs	14A	LMH	$14,280.30
2014	3	1553	5880059	Housing Rehabilitaion Programs	14A	LMH	$10,801.45
2014	3	1553	5889182	Housing Rehabilitaion Programs	14A	LMH	$14,025.61
2014	3	1553	5898460	Housing Rehabilitaion Programs	14A	LMH	$37,001.71
2014	3	1553	5905289	Housing Rehabilitaion Programs	14A	LMH	$23,749.79
2014	3	1553	5914845	Housing Rehabilitaion Programs	14A	LMH	$96,913.67
2014	3	1553	5922427	Housing Rehabilitaion Programs	14A	LMH	$49,201.00
2014	3	1553	5939451	Housing Rehabilitaion Programs	14A	LMH	$12,096.52
2014	3	1553	5947159	Housing Rehabilitaion Programs	14A	LMH	$48,418.03
2014	3	1554	5850602	Habitat for Humanity - Emergency Home Repair	14A	LMH	$20,119.09
2014	3	1554	5857756	Habitat for Humanity - Emergency Home Repair	14A	LMH	$13,053.21
2014	3	1554	5870425	Habitat for Humanity - Emergency Home Repair	14A	LMH	$40,235.86
2014	3	1554	5880059	Habitat for Humanity - Emergency Home Repair	14A	LMH	$20,936.58
2014	3	1554	5898460	Habitat for Humanity - Emergency Home Repair	14A	LMH	$6,513.16
2014	3	1554	5905289	Habitat for Humanity - Emergency Home Repair	14A	LMH	$5,957.39
2014	3	1554	5914845	Habitat for Humanity - Emergency Home Repair	14A	LMH	$7,956.05
2014	3	1554	5922427	Habitat for Humanity - Emergency Home Repair	14A	LMH	$21,789.37
2014	3	1554	5947159	Habitat for Humanity - Emergency Home Repair	14A	LMH	$19,015.67
					14A	**Matrix Code**	**$503,432.22**

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2015	14	1568	5914851	City of Chandler Housing & Redevelopment, Public Housing Playground Shade Structures	14C	LMH	$380.00
2015	14	1568	5939454	City of Chandler Housing & Redevelopment, Public Housing Playground Shade Structures	14C	LMH	$4,055.94
2015	14	1568	5947165	City of Chandler Housing & Redevelopment, Public Housing Playground Shade Structures	14C	LMH	$12,291.70
					14C	**Matrix Code**	**$16,727.64**
2014	4	1555	5843247	City of Chandler Code Enforcement-Blight Elimination	15	LMA	$1,645.50
2014	4	1555	5850602	City of Chandler Code Enforcement-Blight Elimination	15	LMA	$4,055.96
2014	4	1555	5857756	City of Chandler Code Enforcement-Blight Elimination	15	LMA	$3,289.09
2014	4	1555	5870425	City of Chandler Code Enforcement-Blight Elimination	15	LMA	$2,001.99
2014	4	1555	5880059	City of Chandler Code Enforcement-Blight Elimination	15	LMA	$2,855.77
2014	4	1555	5889182	City of Chandler Code Enforcement-Blight Elimination	15	LMA	$4,147.02
2014	4	1555	5898460	City of Chandler Code Enforcement-Blight Elimination	15	LMA	$4,794.38
2014	4	1555	5905289	City of Chandler Code Enforcement-Blight Elimination	15	LMA	$3,427.44
2014	4	1555	5914845	City of Chandler Code Enforcement-Blight Elimination	15	LMA	$3,930.74
2014	4	1555	5922427	City of Chandler Code Enforcement-Blight Elimination	15	LMA	$3,481.69
2014	4	1555	5939451	City of Chandler Code Enforcement-Blight Elimination	15	LMA	$3,177.59
2015	10	1564	5939454	City of Chandler Code Enforcement, Blight Elimination Program	15	LMA	$348.85
2015	10	1564	5947165	City of Chandler Code Enforcement, Blight Elimination Program	15	LMA	$4,314.26
					15	**Matrix Code**	**$41,470.28**
Total							**$825,141.50**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	1547	5850602	City of Chandler Housing - Youth Program	05	LMC	$1,688.13
2015	1	1556	5889183	A New Leaf, East Valley Men's Center	05	LMC	$10,655.39
2015	1	1556	5898464	A New Leaf, East Valley Men's Center	05	LMC	$4,504.80
2015	1	1556	5914851	A New Leaf, East Valley Men's Center	05	LMC	$4,636.58
2015	1	1556	5922435	A New Leaf, East Valley Men's Center	05	LMC	$2,676.19
2015	1	1556	5939454	A New Leaf, East Valley Men's Center	05	LMC	$5,027.04
2015	6	1560	5880068	Chandler Christian Community Center, TBRA Case Management Program	05	LMC	$5,065.30
2015	6	1560	5889183	Chandler Christian Community Center, TBRA Case Management Program	05	LMC	$3,334.78
2015	6	1560	5905292	Chandler Christian Community Center, TBRA Case Management Program	05	LMC	$4,722.45
2015	6	1560	5939454	Chandler Christian Community Center, TBRA Case Management Program	05	LMC	$11,605.16
2015	6	1560	5947165	Chandler Christian Community Center, TBRA Case Management Program	05	LMC	$10,787.31
2015	8	1562	5857757	/Labors Community Service Agency, Transitional Housing Program	05	LMC	$1,606.98
2015	8	1562	5870430	/Labors Community Service Agency, Transitional Housing Program	05	LMC	$1,017.34
2015	8	1562	5889183	/Labors Community Service Agency, Transitional Housing Program	05	LMC	$783.85
2015	8	1562	5898464	/Labors Community Service Agency, Transitional Housing Program	05	LMC	$2,203.78
2015	8	1562	5905292	/Labors Community Service Agency, Transitional Housing Program	05	LMC	$720.63
2015	8	1562	5914851	/Labors Community Service Agency, Transitional Housing Program	05	LMC	$720.45
2015	8	1562	5922435	/Labors Community Service Agency, Transitional Housing Program	05	LMC	$2,910.35

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	8	1562	5939454	/Labors Community Service Agency, Transitional Housing Program	05	LMC	$906.57
2015	8	1562	5947165	/Labors Community Service Agency, Transitional Housing Program	05	LMC	$1,687.05
2015	9	1563	5857757	Save the Family, Case Management	05	LMC	$3,773.91
2015	9	1563	5870430	Save the Family, Case Management	05	LMC	$2,815.74
2015	9	1563	5880068	Save the Family, Case Management	05	LMC	$3,863.39
2015	9	1563	5889183	Save the Family, Case Management	05	LMC	$1,671.62
2015	9	1563	5905292	Save the Family, Case Management	05	LMC	$5,117.71
2015	9	1563	5914851	Save the Family, Case Management	05	LMC	$1,242.53
2015	9	1563	5922435	Save the Family, Case Management	05	LMC	$1,421.47
2015	9	1563	5939454	Save the Family, Case Management	05	LMC	$1,861.15
2015	9	1563	5947165	Save the Family, Case Management	05	LMC	$6,529.73
					05	**Matrix Code**	**$105,557.38**
2015	4	1558	5914851	Chicanos Por La Causa, Housing & Education Program	05U	LMC	$1,836.70
2015	4	1558	5922435	Chicanos Por La Causa, Housing & Education Program	05U	LMC	$1,103.03
2015	4	1558	5939454	Chicanos Por La Causa, Housing & Education Program	05U	LMC	$1,071.22
2015	4	1558	5947165	Chicanos Por La Causa, Housing & Education Program	05U	LMC	$4,530.85
					05U	**Matrix Code**	**$8,541.80**
Total							**$114,099.18**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	17	1571	5843253	CDBG FY 15/16 Program Administration	21A		$20,741.34
2015	17	1571	5850620	CDBG FY 15/16 Program Administration	21A		$22,629.11
2015	17	1571	5857757	CDBG FY 15/16 Program Administration	21A		$18,138.33
2015	17	1571	5870430	CDBG FY 15/16 Program Administration	21A		$23,039.40
2015	17	1571	5880068	CDBG FY 15/16 Program Administration	21A		$17,953.11
2015	17	1571	5889183	CDBG FY 15/16 Program Administration	21A		$28,472.40
2015	17	1571	5898464	CDBG FY 15/16 Program Administration	21A		$18,395.70
2015	17	1571	5905292	CDBG FY 15/16 Program Administration	21A		$16,441.01
2015	17	1571	5914851	CDBG FY 15/16 Program Administration	21A		$14,111.50
2015	17	1571	5922435	CDBG FY 15/16 Program Administration	21A		$16,991.56
2015	17	1571	5939454	CDBG FY 15/16 Program Administration	21A		$16,388.36
2015	17	1571	5947165	CDBG FY 15/16 Program Administration	21A		$24,203.88
					21A	**Matrix Code**	**$237,505.70**
Total							**$237,505.70**

ATTACHMENT 4 – PUBLIC COMMENT

Public Hearing:

August 11, 2016

7:00 p.m.

City Council Meeting

175 S. Arizona Avenue

Chandler, AZ 85225

15-Day Comment Period:

August 5, 2016 – August 19, 2016

Public Comments:

No public comment.