



**PURCHASING ITEM
FOR
COUNCIL AGENDA**

1. Agenda Item Number:

69

2. Council Meeting Date:
September 15, 2016

TO: MAYOR AND COUNCIL

3. Date Prepared: August 1, 2016

THROUGH: CITY MANAGER

4. Requesting Department: Administrative Services

5. SUBJECT: Purchase of Vehicles from State of Arizona Contract

6. RECOMMENDATION: Staff recommends City Council approve the use of the State of Arizona Contract ADSPO12-001167, for the purchase of undercover vehicles, from Chapman Ford in an amount of \$23,141.92, Courtesy Chevrolet in an amount of \$52,767.70, Larry Miller Dodge in an amount of \$25,964.32, Larry Miller Toyota in an amount of \$78,673.97, Midway Nissan in an amount of \$70,458.84, and Sanderson Ford in an amount of \$21,345.87, for a total amount of \$272,352.62.

7. HISTORICAL BACKGROUND/DISCUSSION: The City's Fleet Advisory Committee (FAC) evaluates all vehicle replacement requests with regards to mileage, years of service, reliability, repair history and forecasted ability to meet service requirements. The FAC is recommending replacement of a total of 63 vehicles including heavy duty trucks, light duty trucks, undercover vehicles, and administrative vehicles for FY 16/17. This request is for eleven (11) vehicles to be used for Police Criminal Investigations.

8. EVALUATION PROCESS: The State of Arizona competitively solicited and awarded contracts for vehicles in January of 2012. The City has a current Intergovernmental Agreement with the State of Arizona allowing for the cooperative use of State of Arizona's contracts. Staff recommends the 11 undercover vehicles be purchased utilizing the State of Arizona contract. For this type of vehicle, the use of State contract is advantageous because it offers a variety of manufacturers, makes and models, allowing for the ability to choose specific vehicles appropriate for various undercover operations.

9. FINANCIAL IMPLICATIONS: Funds for the purchase of the requested vehicles are available in the following account:

Cost: \$272,352.62

Fund Source:

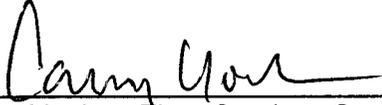
<u>Acct. No.:</u>	<u>Fund Name:</u>	<u>Program Name:</u>	<u>Amount:</u>
404.2030.6310.0000	Vehicle Replacement Fund	Police-Criminal Investigations	\$249,210.70
101.2030.6310.0000	General Fund	Police-Criminal Investigations	\$ 23,141.92

10. PROPOSED MOTION: Move to approve the use of the State of Arizona Contract ADSPO12-001167, for the purchase of undercover vehicles, from Chapman Ford in an amount of \$23,141.92, Courtesy Chevrolet in an amount of \$52,767.70, Larry Miller Dodge in an amount of \$25,964.32, Larry Miller Toyota in an amount of \$78,673.97, Midway Nissan in an amount of \$70,458.84, and Sanderson Ford in an amount of \$21,345.87, for a total amount of \$272,352.62.

ATTACHMENTS:

APPROVALS

11. Requesting Department



Larry Yonker, Fleet Services Supervisor

12. Department Director



Debra Stapleton, Administrative Services Director

13. Procurement Officer



Mike Mandt, CPPB

14. City Manager



Marsha Reed