

ALTERNATIVE EXPENDITURE LIMITATION
(Home Rule Option)

SUMMARY ANALYSIS

The voters of the City of Chandler in 1982, 1986, 1990, 1994, 1998, 2002, 2006, 2010 and again in 2014 adopted a local alternative expenditure limitation - Home Rule Option. The purpose of this election is for the continued use of the Home Rule Option.

Pursuant to the Arizona State Constitution, the City of Chandler seeks voter approval to adopt a Home Rule Option to apply to the City for the next four years beginning in 2019-20. Under a Home Rule Option if approved by the voters, the City estimates it will be allowed to expend approximately \$569,511,658 in 2019-20, \$541,356,501 in 2020-21, \$543,432,400 in 2021-22, and \$558,045,944 in 2022-23.

With approval of the Home Rule Option, the City will utilize the expenditure authority for all local budgetary purposes within the General Government, Public Safety, and Public Works & Utilities Departments.

Under the state-imposed limitation, after considering the constitutionally allowed exclusions, the City estimates it will be allowed to expend approximately \$450,001,679 in 2019-20, \$435,139,638 in 2020-21, \$444,102,667 in 2021-22, and \$448,059,000 in 2022-23 for local government operations.

The amount of revenue estimated to be available to fund the operation of your City government is approximately \$569,511,658 in 2019-20, \$541,356,501 in 2020-21, \$543,432,400 in 2021-22, and \$558,045.944 in 2022-23. These revenue estimates are the same under the Home Rule Option or the state-imposed expenditure limitation. The City property tax shall be limited to the amount prescribed in the Arizona State Constitution.

Any and all dollar figures presented in this summary are estimates only and are based upon information available at the time of preparation of this analysis. The budget and actual expenditures in any of the four years may be more or less than the expenditures noted above depending upon available revenue.

If no alternative expenditure limitation is approved, the state-imposed expenditure limitation will apply to the City.