

**AMENDMENT – 2 TO THE CITY OF CHANDLER’S FY 2011-2012 ACTION PLAN AMENDING THE HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM**

<p><u>Jurisdiction(s):</u> City of Chandler</p> <p><u>Jurisdiction Web Address:</u> <a href="http://www.chandleraz.gov/communitydev">www.chandleraz.gov/communitydev</a></p>	<p><u>HPRP Contact Person:</u> Jennifer Morrison, Director Neighborhood Resources Division</p> <p><i>Address:</i> 235 South Arizona Avenue, Chandler, AZ 85225</p> <p><i>Telephone:</i> 480.782.4320</p> <p><i>Fax:</i> 480.782.4350</p> <p><i>Email:</i> <a href="mailto:Jennifer.Morrison@chandleraz.gov">Jennifer.Morrison@chandleraz.gov</a></p>
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HPRP Substantial Amendment – 2 to the City of Chandler’s FY 2011-2012 Action Plan  
Amending the Homelessness Prevention and Rapid Re-Housing Program (HPRP)

The U.S. Department of Housing and Urban Development (HUD) approved the City of Chandler’s Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds in the amount of \$575,271 on August 4, 2009.

The HPRP allocation is a one-time federal grant. The program is designed to address the growing homeless population specifically created by the recession. The main purpose of the program is to provide communities with assistance to either prevent families and individuals from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized. The City of Chandler HPRP funds were allocated to 9 different programs, with the City retaining 2% for program administration and oversight. Over the past 2.5 years, 721 unduplicated clients were assisted with funding to place them in a housing unit to end their homelessness or funding to prevent them from becoming homeless. These activities expended 90% of Chandler’s HPRP resources.

The City of Chandler has determined that it is in the best interest of the community to reallocate the remaining individual contract funds to ensure full utilization of HPRP funds prior to the grant deadline. The City of Chandler is proposing to amend its Homelessness Prevention and Rapid Re-Housing Program through Amendment 2 to the FY 2011-2012 Action Plan, which was submitted to HUD in May 2011. The Amendment 2 to the City of Chandler’s Action Plan reflects that HPRP funds for Chandler residents have been primarily utilized for financial assistance (rental assistance, security deposits, utility assistance, etc.) rather than case management services, and demonstrates the City’s commitment to expend all program funds prior to the August 4, 2012 deadline.

**SUMMARY OF PROPOSED AMENDMENT**

- 1 The City of Chandler is proposing to increase budget authority for the total Financial Assistance Category by \$349,060;
- 2 The City of Chandler is proposing to increase budget authority for the total Data Collection and Evaluation Categories by \$5,822;
- 3 The City of Chandler is proposing to decrease budget authority for the total Housing Relocation and Stabilization Category by \$353,113;
- 4 The City of Chandler is proposing to decrease budget authority for the total Administration Category by \$1,769.

Initial HPRP Budget Summary- August, 2009			
	Homelessness Prevention	Rapid Re-housing	Total Amount Budgeted
Financial Assistance <sup>1</sup>	\$ 81,257	\$ 81,257	\$ 162,514
Housing Relocation and Stabilization Services <sup>2</sup>	\$ 279,991	\$ 104,005	\$ 383,996
<b>Subtotal</b> (add previous two rows)	<b>\$ 361,248</b>	<b>\$ 185,262</b>	<b>\$ 546,510</b>
Data Collection and Evaluation <sup>3</sup>			\$ 0
Administration (up to 5% of allocation)			\$ 28,761
<b>Total HPRP Budgeted<sup>4</sup></b>			<b>\$ 575,271</b>

Revised HPRP Budget Summary-December, 2011			
	Homelessness Prevention	Rapid Re-housing	Total Amount Budgeted
Financial Assistance <sup>1</sup>	\$ 313,969	\$ 197,605	\$ 511,574
Housing Relocation and Stabilization Services <sup>2</sup>	\$ 9,540	\$ 21,343	\$ 30,883
<b>Subtotal</b> (add previous two rows)	<b>\$ 323,509</b>	<b>\$ 218,948</b>	<b>\$ 542,457</b>
Data Collection and Evaluation <sup>3</sup>			\$ 5,822
Administration (up to 5% of allocation)			\$ 26,992
<b>Total HPRP Budgeted<sup>4</sup></b>			<b>\$ 575,271</b>

<sup>1</sup>Financial assistance includes the following activities as detailed in the HPRP Notice: short-term rental assistance, medium-term rental assistance, security deposits, utility deposits, utility payments, moving cost assistance, and motel or hotel vouchers.

<sup>2</sup>Housing relocation and stabilization services include the following activities as detailed in the HPRP Notice: case management, outreach, housing search and placement, legal services, mediation, and credit repair.

<sup>3</sup>Data collection and evaluation includes costs associated with operating HUD-approved homeless management information systems for purposes of collecting unduplicated counts of homeless persons and analyzing patterns of use of HPRP funds.

<sup>4</sup>This amount must match the amount entered in the cell on the table in Section A titled "Amount Grantee is Requesting."

## PUBLIC COMMENTS