



Chandler • Arizona
Where Values Make The Difference

MEMORANDUM

Management Services Memo No. MS13-069

DATE: MAY 21, 2013

TO: DEPARTMENT DIRECTORS

FROM: GREG WESTRUM, BUDGET MANAGER *GW*

SUBJECT: FY 2013-14 BUDGET AMENDMENTS

On Monday, May 20, 2013 the Chandler City Council held a Special Meeting to discuss and vote on proposed budget amendments. Approved amendments, as listed below, have been incorporated into the tentative budget. The Budget Division will enter the approved amounts into Powerplan and issue revised FY 2013-14 Base Budget Memos to Departments impacted by these amendments.

1. Council voted to amend the proposed FY 2013-14 budget by transferring **\$20,000** from one-time General Fund Council Contingency funds (101.1290.5924) to the Community Services Park Maintenance cost center (101.4530.5420) to conduct field maintenance testing with additional fertilizer and treatments to better maintain the fields. (Councilmember Heumann)
2. Council voted to amend the proposed FY 2013-14 budget by transferring **\$70,000** from one-time General Fund Council Contingency funds (101.1290.5924) to the Community Services, Existing Neighborhood Parks Improvements and Repairs CIP (401.4580.6611.6PR049) to purchase and install two additional neighborhood park shade structures. (Councilmember Heumann)
3. Council voted to amend the proposed FY 2013-14 budget by transferring **\$99,000** from one-time General Fund Council Contingency funds (101.1290.5924) to the Transportation and Development, Transit Services cost center (101.3340.5219) to fund additional service on Route 56. (Mayor Tibshraeny & Councilmember Donovan)
4. Council voted to amend the proposed FY 2013-14 budget by transferring **\$30,000** from one-time General Fund Council Contingency funds (101.1290.5924) to the Non-Departmental Cost Center, Professional/Other Contract Services (101.1290.5219) to fund a Central Business District Adaptive Reuse Zoning Code Development study. (Mayor Tibshraeny)
5. Council voted to amend the proposed FY 2013-14 budget by transferring **\$38,500** from ongoing General Fund Council Contingency funds (101.1290.5924) to the Transportation

and Development, Transit Services cost center (101.3340.5219) to fund additional service on Route 156. (Mayor Tibshraeny & Councilmember Donovan)

6. Council voted to amend the proposed FY 2013-14 budget by transferring **\$15,500** from ongoing General Fund Council Contingency funds (101.1290.5924) to the Transportation and Development, Transit Services cost center (101.3340.5219) to fund additional service on Route 72. (Mayor Tibshraeny & Councilmember Donovan)
7. Council voted to amend the proposed FY 2013-14 budget by transferring **\$21,000** from ongoing General Fund Council Contingency funds (101.1290.5924) to the Transportation and Development, Transit Services cost center (101.3340.5219) to fund additional service on Route 81. (Mayor Tibshraeny & Councilmember Donovan)

Approved amendments have been incorporated into the Auditor General Report and Tentative Budget for adoption on Thursday, May 23, 2013. After the adoption of the Tentative Budget, staff will publish the revised Auditor General's report in the Arizona Republic Newspaper on June 6 and 11, 2013 and will also be available on the City's web site. According to State law (A.R.S. 42-17105) the total of the Final Adopted Budget cannot exceed the total of the published estimates of the Adopted Tentative Budget. The Final Adopted Budget total can be less than the Tentative Budget, but it cannot be more.

This memo should be filed with the Proposed Budget books published in April. Replacement pages for the Proposed Budget will not be published.

Please contact the Budget Division at (480) 782-2252 if you have any questions.

- c: Budget Staff
- Budget Liaisons
- Public Copies, Proposed Budget Notebooks (City Clerk and Libraries)