



**PURCHASING ITEM
FOR
COUNCIL AGENDA**

1. Agenda Item Number:

15

2. Council Meeting Date:
February 8, 2007

TO: **MAYOR & COUNCIL**

3. Date Prepared: January 26, 2007

THROUGH: **CITY MANAGER**

4. Requesting Department: Police Department

5. SUBJECT: Approval of an amendment to extend service of CADMine and Public Access CADMine, an on-line reporting and crime analysis service, and maintenance for Staff Wizard, a police workload analysis program, from Corona Solutions for a sixth year in the amount of \$21,279.37.

6. RECOMMENDATION: Recommend approval of an amendment to extend service of CADMine and Public Access CADMine, an on-line reporting and crime analysis service, and maintenance for Staff Wizard, a police workload analysis program, from Corona Solutions for a sixth year in the amount of \$21,279.37.

7. HISTORICAL BACKGROUND/DISCUSSION: The Police Department is requesting to continue service of CADMine and Public Access CADMine, an on-line reporting and crime analysis tool and maintenance for Staff Wizard, a police workload analysis program. This service is specific to law enforcement and is available only through Corona Software. The cost for the service is \$21,279.37.

CADMine allows police personnel to analyze the types of calls coming in to the Chandler Police Department. If it detects a pattern of crime occurring, it has been programmed to automatically notify designated police employees of the pattern so that patrol officers can be alerted of emerging crime trends. These notifications may occur within hours of the criminal occurrence. Public Access CADMine allows citizens to monitor police activity levels for their neighborhoods through the Chandler Police Department website, chandlerpd.com. This service harnesses the large amounts of data acquired through the Police Department's computer-aided-dispatch (CAD) system. This data can be used to conduct useful and timely analysis of officer activity as well as criminal activity throughout the City. Staff Wizard is an analysis tool used to evaluate employee workloads and is used monthly to report patrol staffing strengths and weaknesses.

8. EVALUATION PROCESS: The Police Department is requesting to continue this service, which is available only through Corona Solutions. An internet search was performed, seeking products similar to CADMine and Public CADMine, but none were found. Additionally, the vendor has provided a "Sole Source Statement" that indicates that "Corona Solutions" is the only source for the Public CADMine Internet-based reporting and crime analysis system. Although there are alternative staffing analysis tools available, reports and routines are already established for Staff Wizard. It would be costly for the Police Department to switch to a new product.

Based on this information, staff is recommending the continuation of this service from Corona Software. The City's Legal Department has reviewed the original agreement and has approved the terms of this amendment.

9. FINANCIAL IMPLICATIONS: Funds for this project will be from the General Fund, Police Planning and Research, Contract Services, account 101.2050.0000.5219.000000.

10. PROPOSED MOTION: Move to approve an amendment to extend service of CADMine and Public Access CADMine, an on-line reporting and crime analysis service, and maintenance for Staff Wizard, a police workload analysis program, from Corona Solutions for a sixth year in the amount of \$21,279.37, per staff recommendation.

APPROVALS

11. Requesting Department

R. Anderson for
Randall Greeley, Planning & Research Manager

12. Department Head

Sherry Kiyler
Sherry Kiyler, Police Chief

13. Procurement Officer

Carolee Stees
Carolee Stees, CPPB

14. City Manager

W. Mark Pentz
W. Mark Pentz

Amendment to Agreement

It is mutually agreed by and between the City of Chandler, a municipal corporation, hereinafter called CITY, and Corona Software, Inc., a Colorado corporation, hereinafter call CONTRACTOR, that the AGREEMENT for Staffing Analysis, Beat Boundary, and Crime Analysis software, warranty, maintenance and training, dated November 15, 2000 is hereby amended as follows:

1. Extend the agreement for the period February 1, 2007 through January 31, 2008.
2. Change the total contract cost to \$21,279.37 the period February 1, 2007 through January 31, 2008.
3. If this agreement is terminated at any time by the City or Contractor with or without cause, upon giving thirty (30) days written notice, any amount prepaid and unused by the City for services will be refunded by the Contractor to the City. The amount prepaid and unused will be prorated at the rate per CAD incident uploaded to the Contractor's server.
4. Data services for Staff Wizard provides Staff Wizard databases, upgrades and support on demand. It does not allow online access, searches or reports.
5. All other terms and conditions of the above referenced Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties have hereunto subscribed their names this _____ day of _____, 2007.

CITY OF CHANDLER:

CORONA SOFTWARE, INC:

By: _____
MAYOR

By: [Signature]
Title: President

APPROVED AS TO FORM:

[Signature] for
City Attorney jrc

ATTEST: (If corporation)

ATTEST:

City Clerk

[Signature]
Secretary

WITNESS: (If individual or Partnership)

[SEAL]