



**PURCHASING ITEM  
FOR  
COUNCIL AGENDA**

**1. Agenda Item Number:**

**40**

**2. Council Meeting Date:**

March 22, 2007

**TO: MAYOR & COUNCIL**

**THROUGH: CITY MANAGER**

**3. Date Prepared:** February 27, 2007

**4. Requesting Departments:** Police and Community Services

**5. SUBJECT:** Approve purchase and installation of Audio-Visual systems utilizing the State of Arizona contract EPS060125-14-A1, to Peak Media in the amount of \$86,671.31

**6. RECOMMENDATION:** Recommend approval for purchase and installation of Audio-Visual systems utilizing the State of Arizona contract EPS060125-14-A1, to Peak Media, in an amount of \$86,671.31.

**7. HISTORICAL BACKGROUND/DISCUSSION:** This purchase includes Audio-Visual systems for the Chandler Police substation facility and Environmental Educational Facility (EEF) located at the Chandler Heights community facility project. This request includes: design and installation of Audio-Visual equipment determined to be required subsequent to the initial move into the facility. Included are items such as, an RF distribution system for CAD images, and A-V for the Community room, briefing and main conference room. Additional A-V equipment will be installed in the office of each Lieutenant, the Commander, records, conference and lobby for the police substation and Audio-Visual projection and screens in the classrooms, conference and main lobby are for the EEC facility.

**8. EVALUATION PROCESS:** A contract for audiovisual systems has been bid by the State of Arizona and an award was made to Peak Media under State of Arizona contract EPS060125-14-A1. This request includes equipment, labor, delivery and training. A purchase order will be used as the form of contract for this request. Attached is a breakdown of the costs for Police and Parks.

**9. FINANCIAL IMPLICATIONS:** Funding for the Audio-Visual systems was approved in the FY 2006-07 budget and is available from account 465.2100.6210.7PD243 Police Impact Fee Fund-Police Capital-Construction, \$41,938.47 and account 421.4580.0000.6611.7PR420 Community Services Parks Department for Chandler Heights Environmental Educational Facility, \$44,732.84.

**10. PROPOSED MOTION:** Move to approve purchase and installation of Audio-Visual systems utilizing the State of Arizona contract EPS060125-14-A1, to Peak Media, in an amount of \$86,671.31.

**APPROVALS**

**11. Requesting Department:**

  
Joe Gaylord, Commander

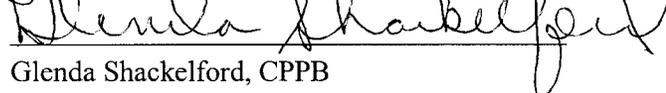
Dave McDowell, Asst. Community Svcs. Dir.

**12. Department Head:**

  
Sherry Kiyler, Chief of Police

Mark M. Eynatten, Community Svcs. Dir.

**15. Procurement Officer:**

  
Glenda Shackelford, CPPB

**16. City Manager:**

  
W. Mark Pentz



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Tempe, AZ 85282  
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lee@peakmediainc.com

# System Proposal

January 16, 2007

<b>Prepared By:</b>	Lee Toone
<b>Prepared For</b>	City of Chandler Police Department
	Attn: Mr. Joe Favazzo, Administrative Sergeant
	250 East Chicago Street
	Chandler, AZ 85225
	(480) 782-4198 (Phone)
	<a href="mailto:Joseph.favazzo@chandleraz.gov">Joseph.favazzo@chandleraz.gov</a>
<b>Project:</b>	City of Chandler Police Department A/V Systems - Rev 1

This system proposal is offered as a detailed explanation and outline for the above referenced project. It is meant to detail our scope of work, any concerns or exclusions we have, and our cost to you for the referenced project. Please read all information carefully and feel free to contact us with any questions or concerns you may have. This quote, when signed and initialed can also serve as a binding contract to begin work.

## *Scope of Work*

It is our goal to deliver to you a complete and functional integrated media design, as proposed, whose components are listed below. Our scope of work is information that defines the overall functionality of the designs and systems as well as key items that help to clarify specific issues of the proposed system and the associated services that come with it. Please ask for clarification and/or additional information if you find this to be insufficient.

## ***System Cost***

This proposal and its costs to you are valid for 90 days from the date shown above. In the event the date of your approval to proceed exceeds this 90-day limitation, Peak Media, Inc. will recalculate this proposal to represent the current costs for the system.

<b>Equipment Cost</b>	<b>\$31,733.09</b>
<b>Management</b>	<b>\$650.00</b>
<b>Engineering</b>	<b>Included</b>
<b>Software</b>	<b>\$1,200.00</b>
<b>Documentation</b>	<b>Included</b>
<b>Installation Labor</b>	<b>\$5,785.00</b>
<b>Testing</b>	<b>Included</b>
<b>Training</b>	<b>Included</b>
<b>Freight</b>	<b>\$963.46</b>
<b>Sales Tax @ 8.1%</b>	<b>\$2,570.38</b>
<b>Total Cost</b>	<b>\$42,901.93</b>

*Initial* \_\_\_\_\_

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 lee@peakmediainc.com

# System Proposal

January 16, 2007

<b>Prepared By:</b>	Lee Toone
<b>Prepared For</b>	City of Chandler Community Services Department
	Attn: Denise Demaray - Recreation Coordinator
	125 E. Commonwealth Ave.
	Chandler, AZ 85225
	(480) 782-2710 Phone
	<a href="mailto:Denise.demaray@chandleraz.gov">Denise.demaray@chandleraz.gov</a>
<b>Project:</b>	City of Chandler Environmental Education Center A/V Systems - Rev 1

This system proposal is offered as a detailed explanation and outline for the above referenced project. It is meant to detail our scope of work, any concerns or exclusions we have, and our cost to you for the referenced project. Please read all information carefully and feel free to contact us with any questions or concerns you may have. This quote, when signed and initialed can also serve as a binding contract to begin work.

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<b>Equipment Cost</b>	<b>\$36,427.23</b>
<b>Management</b>	<b>\$450.00</b>
<b>Engineering</b>	<b>\$325.00</b>
<b>Software</b>	<b>\$1,200.00</b>
<b>Documentation</b>	<b>Included</b>
<b>Assembly Labor</b>	<b>\$1,040.00</b>
<b>Installation Labor</b>	<b>\$2,340.00</b>
<b>Testing</b>	<b>Included</b>
<b>Training</b>	<b>Included</b>
<b>Freight</b>	<b>\$927.00</b>
<b>Sales Tax @ 8.1%</b>	<b>\$2,950.61</b>
<b>Total Cost</b>	<b>\$45,659.84</b>

*Initial* \_\_\_\_\_

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