



**PURCHASING ITEM  
FOR  
COUNCIL AGENDA**

1. Agenda Item Number:

**42**

2. Council Meeting Date:

March 22, 2007

**TO: MAYOR & COUNCIL**

**3. Date Prepared:** February 22, 2007

**THROUGH: CITY MANAGER**

**4. Requesting Department:** Police

**5. SUBJECT:** Request approval for purchase of telephone system and related equipment from American Telephone in the amount of \$55,605.42.

**6. RECOMMENDATION:** Recommend approval for purchase of telephone system and related equipment from American Telephone in the amount of \$55,605.42.

**7. HISTORICAL BACKGROUND/DISCUSSION:** Request includes complete telephone system for the new Chandler Police substation, Environmental Education Center and the onsite maintenance building located at the Chandler Heights Community Facility Project. This request includes: Phone connection equipment, license, software, cable, mini recorder control connectors, telephones, power and battery systems, labor and installation.

**8. EVALUATION PROCESS:** American Telephone currently supplies telephone systems for the City of Chandler under RFP No. BF3-5805-1970. The following is a breakdown of the costs for this request:

Telephones and related (Police)	\$ 39,897.00
Labor	\$ 4,650.00
Tax (equipment only 7.95%)	\$ 3,171.80
Total (Police portion)	\$ 47,718.80

Telephones and related equipment (Parks)	\$ 6,750.00
Labor	\$ 600.00
Tax (equipment only 7.95%)	\$ 536.62
Total (Parks portion)	\$ 7,886.62

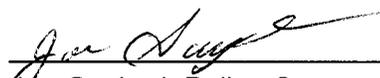
Project total: (labor, equipment, install and tax) \$ 55,605.42 (combined Police and Parks).

**9. FINANCIAL IMPLICATIONS:** Funding for the Telephone System will be as follows; \$47,718.80 account #465.2100.6210.7PD243 Police Impact Fee Fund-Police-Capital-Construction and \$7,886.62 FF&E budget for the Environmental Educational Center account # 421.4580.0000.6611.7PR420.

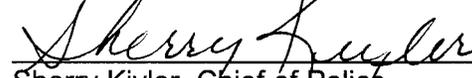
**10. PROPOSED MOTION:** Move to approve purchase of Telephone System and related equipment from American Telephone in the amount of \$55,605.42, per staff recommendation.

**APPROVALS**

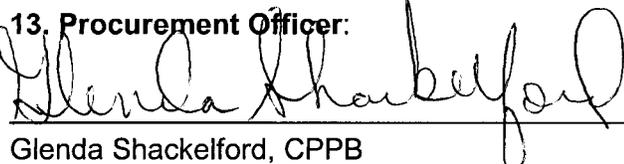
**11. Requesting Department:**

  
\_\_\_\_\_  
Joe Gaylord, Police Commander

**12. Department Head:**

  
\_\_\_\_\_  
Sherry Kiyler, Chief of Police

**13. Procurement Officer:**

  
\_\_\_\_\_  
Glenda Shackelford, CPPB

**14. City Manager:**

  
\_\_\_\_\_  
W. Mark Pentz

*Contract 110*  
*7363 E. TIGER BLVD*  
*SCOTTSDALE, AZ 85260*  
*7363 E. TIGER BLVD*  
*SUITE 140*  
*SCOTTSDALE, AZ 85260*

7363 E. TIGER BLVD  
 Suite 140  
 Scottsdale, AZ 85260



Design Business Communications, Inc. dba

# American Telephone

Schedule A  
 For  
 City of Chandler  
 Veterans Oasis Police Department

NEC NEAX 2000IPS Includes:

1	Univ IPS IP 8 Seat Sys Pkg	\$4008
2	IPS Univ PIMMJ	\$1528
1	PN-8COTS	\$405
3	PN-8LCAA	\$1485
12	PN-8DLCP	\$5940
1	CCIS Link (4) License	\$371
1	IPT Card 91) Software Key	\$90
2	LT 64 Port	\$540
1	PZ-24IPLA	\$2988
1	CP-15	\$3117
2	SPN-DTA (CCT) - B	\$3562
72	DTR-8D-1 (BK)	\$6750
7	DTR-16D-1 (BK)	\$1980
1	NEAX 2000 IPS Documentation CD	\$50
1	RS-Norm -4S cable A	\$108
1	Power Cable	\$36
1	MAT CA-T	\$140
3	Internal Battery	\$240
3	Hanger Assembly	\$204
3	Desi DT (X) - 8D	\$72
1	Desi DT (X) - 16D	\$24
24	Mini Recorder Control	\$480

**Equipment Total**      **\$33,914**  
**Labor**                      **\$4,650**  
**Total Investment:**      **\$38,564 (Tax not Included)**

+ 7.95% Tax on Equip      \$2,1096.16  
\$40,660.16

NEC NEAX 2400 parts:

2	24CCTA-A	\$6750
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**Equipment Total**      **\$6750**  
**Labor**                      **\$600**  
**Total Investment:**      **\$7350 (Tax not Included)**

+ 7.95% Tax on Equip      \$536.62  
\$7886.62

CSU/DSU parts:

2	F-3001-100-11021 (CSU/DSU)	\$3026
2	30-00087 (-48 volt power)	\$65
2	F-3001-101-110210 (Chasis Mount CSU/DSU)	\$2892

**Equipment Total \$5983**

**Total Investment: \$5983 (Tax not Included)**

+ 9.95% Tax on Equip - \$475.64  
\$6458.64

*Grand Total = \$6934.28*

City of Chandler

American Telephone

\_\_\_\_\_  
Acceptance

\_\_\_\_\_  
Acceptance

\_\_\_\_\_  
Title                      Date

\_\_\_\_\_  
Title                      Date

*MINUTE CONTRACT # 8-10-1977  
# 803-505-1977*