

Chandler Education Foundation

1525 West Frye Road
Chandler, Arizona 85224

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Add info # 48

APR 26 2007

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Chandler City Council

Foundation Team

- Glenna McCollum-Cloud*
Executive Director
- Dianne Williams*
Administrative Assistant

April 26, 2007

Mayor Boyd W. Dunn
Chandler City Council
P.O. Box 4008
Mail Stop 603
Chandler, AZ 85244

Honorable Mayor and Members of the City Council:

This letter is to request your continued support of the Chandler School District's At-Risk Extended School Year Summer School and Intersession Programs. In accordance with the three-way partnership which has been established for the program between the Chandler School District, the City, and the Chandler Education Foundation, the request from the City Council is \$35,000, an average three-week summer program can be implemented at a cost of approximately \$125.00 per student, a small price to pay for the benefits reaped by the students, the staff, the District and the community.

In the summer of 2006, Children of Promise reached for new heights with the establishment of Destination:CollegeBound, a program that put CUSD fourth, fifth and sixth graders from San Marcos Elementary and Galveston Elementary on a college campus for three weeks. More than 165 students were bused to Chandler-Gilbert Community College where they experienced "college" classes specifically geared toward them, visited the library and computer labs, and listened to guest speakers representing a variety of careers. This early exposure to college helped these students to see that college is a realistic, attainable goal.

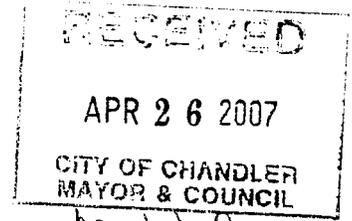
Thank you for your assistance in the past for this valuable program. Well over 9,000 students have participated in this program since its inception. The City is helping students who are at-risk academically to "narrow the gap" by making significant progress during the summer months and intersessions. The improved academics, improved attitudes about school, and the resulting positive control over their lives will pay large annual dividends to them and to our community for many years to come.

Sincerely,

Michael Basha
Program Chairman
Chandler Education Foundation

Se M Pentz

www.ChandlerEdFoundation.org
cegroup@chandlerk12.az.us



REQUEST

Organization Name: Chandler Education Foundation, Inc. (CEF)

Address: 1525 West Frye Road, Chandler, AZ 85224

Telephone: 480-812-7631

Fax: 480-812-7020

E-mail Address: welling.dianne@chandler.k12.az.us

Chief Executive Officer/Title: Susan Eissing, Associate Superintendent

Contact Person/Title: Glenna McCollum-Cloud, Executive Director

Amount Requested: \$35,000

Geographic Area Served: City of Chandler, Arizona

Program Name: Children of Promise

BACKGROUND and MISSION

Founded in 1986 as an IRS 501(c)(3) nonprofit organization, the Chandler Education Foundation (CEF) focuses on meeting the needs of more than 32,000 students enrolled in Chandler Unified School District # 80. The mission of the Chandler Education Foundation is to provide community support for excellence in education, and promote lifelong learning and responsible citizenship for Chandler Unified School District students. Resources are directed toward scholarship funding, school improvement projects, and used to enrich programs and activities for students and staff. For the past sixteen years, the Chandler Unified School District, in partnership with CEF, the City of Chandler, and members of the community, has provided Children of Promise (at-risk students) the opportunity to continue their learning with extended year summer school activities. Eddie Basha, CEO of the Basha's food chain, came up with the concept for the Children of Promise program in 1990.

PROPOSAL FOR CHILDREN OF PROMISE PROGRAM SUPPORT

Every summer, the Children of Promise's unique program of academic and recreational experiences has provided opportunities for socially, educationally and economically disadvantaged children to maintain and improve their academic skills. With the advent of the district's modified school-year calendar, March and October intersessions were added to **give over 900 elementary-aged students the chance to take advantage of reinforced learning applications, as well as to improve their peer relationship skills.** Today, the Children of Promise program operates at five Chandler elementary schools: Frye, Galveston, Hartford, Knox and San Marcos.

In the Summer 2006, Children of Promise reached for new heights with the establishment of Destination:CollegeBound, a program that put CUSD fourth, fifth and sixth graders from **San Marcos Elementary and Galveston Elementary** on a college campus for three weeks. More than 165 students were bused to Chandler-Gilbert Community College where they experienced "college" classes specifically geared toward them, visited the library and computer labs, and listened to guest speakers

representing a variety of careers. This early exposure to college helped these students to see that college is a realistic, attainable goal. The other three schools focused on these specific academic areas:

- Frye Elementary School — “*University II; A College for Kids*” – focused on Reading, Math, Science, Drama, Social Studies, Computers and P.E. Students changed classes like in college.
- Hartford Elementary School — “*Into the Future – Careers*” – focused on Language Arts, Science (scuba and rocket science), Reading and Music.
- Knox Elementary School — “*Catch the Learning Wave*” – focused on Math, Language Arts, Music and P.E.

The funds will be used to support the Children of Promise program in Chandler Unified School District’s Title I schools.

Historically, **80 percent of the students participating in the program are Hispanic, 10 percent are white, 5 percent are African American and 5 percent are from other ethnic groups.** The Stanford-9 Achievement Test score averages for fourth grade students enrolled at the four high-risk elementary schools are 15 to 24 percent lower than those of other fourth grade students’ enrolled district wide. Their improvement has been noticeable since the Children of Promise program was implemented.

Traditionally, students from Title I schools do not retain information over the summer that they learned during the school year and therefore, they return to school unprepared for the next grade level. This program provides enrichment so that students return to school at the same level as when they left. The Children of Promise program fills this void by providing a low cost or no cost program for those students who cannot afford to attend other summer programs offered by the District. Currently, there is no other program in the district to serve the needs of this at-risk population.

Elementary schools participating in the 2007 intersession and summer session will be Frye, Galveston, Hartford, Knox and San Marcos. Classes will begin at 8:00 a.m. or 9:00 a.m. and continue through 1:00 p.m. at most sites. Summer sessions will start in June and end in early or mid July; one or two intersession programs will be held.

The purpose of this grant request is to seek funding for the continuance of the Children of Promise program. Since its inception, Children of Promise has met the academic needs of thousands of at-risk students by giving them the opportunity to continue their learning with extended year summer school and intersession activities. It costs over \$20,000 annually to operate each of the Children of Promise program sites. Staffing for the program includes site coordinators, teachers, support staff (includes computer technicians, health clerk, attendance clerk, and crossing guards) and parent volunteers. *Students attend without paying tuition.* A token amount of \$5 to \$10 is requested to affirm parent commitment to the program.

The **goals** of the Children of Promise program are to:

- Use a nontraditional, activity-oriented approach to implement an extended education program that will assist students in retaining skills.
- Foster a positive attitude toward school.
- Develop positive interpersonal relationships among students and staff.
- Build healthy self-images in students.
- Build ongoing parent and community support and involvement.

INTENDED RESULTS

The Children of Promise program’s **measurable objectives** for the mathematics and science component in 2007 are to:

- Improve AIMS score averages in mathematics and science for fourth grade students enrolled at the high-risk elementary schools and participating in the Children of Promise program by 5 percent or more.
- Increase parents’ school involvement and homework helping knowledge in the areas of mathematics and science by 25 percent or more at each site.

The children and families participating in the 2007 Children of Promise program will be made to feel special and deserving of the one-on-one attention that they receive from staff and volunteers. This attention, coupled with higher academic achievement in core curriculum content areas leads to higher levels of self-confidence for our students— in their classrooms and in their homes. Based on past observations, we believe that children enrolled in these elementary schools will have fewer absences; a reduction in incidences of anger, shouting or acts of violence against a peer in school, and a reduction in incidences of late or no homework assignments.

EVALUATION

The program will serve approximately 900 at-risk children in intersession activities during March and October and summer session programs in June/July, 2007. The success of the Children of Promise program is measured in the following ways: Pre and post tests are administered by classroom teachers to all participating children. The objective is to improve vocabulary, writing, and reading comprehension, science understanding and test outcomes, and language skills by 90% of the students. Surveys are distributed to all parents of the enrolled children to measure their perceptions of improvement in attitude, self-concept and leadership skills, their over-all satisfaction with the program, and their changes in attitude regarding the value of education. Teacher reports plus daily attendance and activity logs also provide anecdotal information on the program and document completion rates for individual projects and the over-all program. Longitudinal tracking of targeted students using scores of standardized tests, grades, and annual interviews will document the long-term results of the program. Objectives are to increase standardized test scores by 25% and to increase the awareness of the interrelatedness of life and learning for 100% of the students.

Objectives/Strategies	Measurement Tools
Improve vocabulary, writing and reading comprehension of 90 percent or more of the students.	Pre- and post-program test scores
Maintain and/or improve language skills of 90 percent or more of the students.	Pre- and post-program test scores
Improve science understanding and test outcomes of 90 percent or more of the students.	Pre- and post-program test scores
Improve self-concept and promote leadership skills of 90 percent or more of the students.	Teacher observation and parent feedback
Introduce 100 percent of the students to the creative and performing arts.	Daily attendance and activity logs

Increase the awareness of the interrelatedness of life and learning for 100 percent of the students.	Longitudinal tracking of targeted students through middle and high schools
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Building personnel (teachers and administrators) will monitor and report data findings to the Chandler Education Foundation. Findings will be used to refine school improvement and school reform initiatives to increase proficiency percentiles on standardized achievement tests for Chandler students.

SIGNIFICANCE THIS PROJECT WILL HAVE ON RECIPIENTS AND COMMUNITY

CEF serves the students and faculty, as well as parents or guardians of students in Chandler Unified School District. The population, obviously, is very diverse, both ethnically and socio-economically, representing the broad spectrum of families that live within the school district – from migrant families who work in the dairies and on the ranches in the rural areas to children whose parents are in senior management at Intel. Their alternative to attending CUSD is to attend a charter or private school or to seek a boundary exception to attend another public school in a neighboring community. Making CUSD their first and best choice is a big part of the mission of the Chandler Education Foundation. We strive to fund and support extra programs and services that make the educational experience offered by the District exceptional and that give extra help to children and families that are struggling, enabling them to achieve their best. Again and more significantly, surveys indicate that at-risk students show improvement in attitudes about school, their future and in life after attending this program.

Add info # 48

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MEMORANDUM Planning and Development – Staff Memo No. RS07-19

DATE: 25 April 2007

TO: MAYOR AND COUNCIL

THRU: W. MARK PENTZ, CITY MANAGER
DOUG BALLARD, PLANNING & DEVELOPMENT DIRECTOR
JEFF KURTZ, ASST. PLANNING AND DEV. DIRECTOR

FROM: PAT TYRRELL, COMMUNITY DEV. COORDINATOR

SUBJECT: RESOLUTION 4056 – ADDITIONAL INFORMATION

At the 23 April 07 City Council Study Session, staff was asked to follow-up with information. To that end, please find below information on past Human Service funding processes in the City of Chandler and the role of the city's Housing and Human Services Commission.

On 27 January 05, Mayor and Council approved the Final Adoption of Ordinance 3649 creating the city's Housing and Human Services Commission (HHSC) and eliminating the Housing and Redevelopment Committee. The HHSC was created to serve as an advisory panel to Mayor and Council on social service issues as well as acting as a single point of reference for various city programs providing funds to local human service programs. Prior to the establishment of the HHSC, the task of allocating these funds fell, primarily, to two separate bodies. The Housing and Redevelopment Committee (HARC) recommended federal Community Development Block Grant funds to Mayor and Council while the Valley of the Sun United Way distributed General Fund dollars (i.e. Youth Enhancement, Social Service Funds and Acts of Kindness) to agencies. Although many of the agencies were funded through both sources, each had its own application, allocation process (i.e. Public Hearing, etc.) and fund distribution systems.

Under the allocation system at the time, if HARC determined and agency should receive funding, recommendation was forwarded to Mayor and Council with Council voting on final funding amounts. No part of this process has changed except HHSC now performs the duties of the HARC.

Under the previous allocation system, the United Way organized a separate review process for General Fund dollars. Should an agency be recommended for funding through this process, the award would come from the United Way with its governing body providing approvals.

With the approval of Ordinance 3649, Mayor and Council appointed the Housing and Human Services Commission. One of the major tasks the eleven-member commission undertakes is the allocation process for all social services funding (federal and local) in our city. The Commission's first year of recommendations and allocations was concluded in April of 2006. While the approvals involved (Council only approving federal dollars) have not changed, agencies no longer go through two separate processes to be considered for funding. Agencies fill out one application and are only required to attend to a single process. In addition, any administrative fees paid to the United Way for overseeing the local dollars is saved. Cost savings realized in administration (in excess of \$30,000.00 this year) have been passed back to agencies to undertake programs.

I hope this memo provides a better understanding of the process used to by HHSC and staff to award and recommend award of funds. Should you have further questions, please call on me at your convenience.

Attachment – Ordinance 3649

ORDINANCE NO. 3649

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CHANDLER, ARIZONA, AMENDING SECTION 36-1 OF CHAPTER 36, CHANDLER CITY CODE; RELATING TO THE HOUSING AND HUMAN SERVICES COMMISSION.

WHEREAS, the Chandler City Council is committed to improving the Human Service needs of our community; and

WHEREAS, the City Council is desirous of establishing a group of citizens to chronicle, evaluate, and monitor current social service providers, and

WHEREAS, the City Council authorizes this body to further prioritize and coordinate any future city funding of all social services that are afforded to the community, and

WHEREAS, the City Council directed staff to modify, enlarge and rename the Housing and Redevelopment Committee to accomplish this goal.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Chandler, Arizona, that Section 36-1 of Chapter 36 of the Chandler City Code, is hereby amended to read as follows:

36-1. Housing and Human Services Commission

There is hereby established the Housing and Human Services Commission, which shall consist of eleven (11) members, appointed by the Mayor, subject to approval of the Chandler City Council. Such members shall be citizens and electors of the City. In addition, at all times, at least one (1) Committee member shall be the resident commission member of the Chandler Public Housing Authority Commission (See Section 36-5 below).

36-1.1 Terms of Office. The members of the Commission shall serve for staggered terms of three (3) years each, provided however, a member shall continue to serve until a successor has been duly appointed and qualified. No member of the Housing and Human service Commission shall serve more than two (2) consecutive terms on this Commission, however, a member may be re-appointed after the lapse of three (3) years from the end of the previous term.

36-1.2 Powers and duties. The Housing and Human Services Commission shall serve as an Advisory Commission to the Chandler City Council and to the Chandler Public Housing Authority Commission. The powers and duties of the Housing and Human Services Commission shall be:

- A. To advise the Chandler Public Housing Authority Commission on the administration, operation and management of federal public housing programs and Section 8 tenant-based rental assistance programs administered by the City;
- B. To advise City Council on the administration, operation and management of federal public housing, rental assistance or low cost housing programs administered by the City;

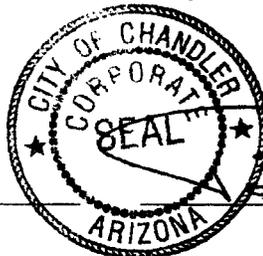
- C. To advise City Council on the development of all City housing projects as defined in A.R.S. Section 36-1401;
- D. To recommend the annual allocation of community development block grant funds to the City Council;
- E. To advise the City Council on matters relating to the welfare of the City's low and moderate income citizens;
- F. To assess the human services needs of the community, determine any gaps in service and utilize this information in developing the priorities for social service funding, youth enhancement funds, acts of kindness funds and any other grant or social service funds that may become available to the city;
- G. To serve as the annual allocations panel for the human services funds as outlined above;
- H. To have final authority on the allocations for the human services funds as outlined above;
- I. Such other powers and/or duties as may from time to time be approved by the City Council.

36-1.3 Officers and staff. The Housing and Human Services Commission shall elect its own officers at the first meeting in May of each year. No officer elected to the Commission shall serve in the same capacity for more than two (2) consecutive one-year terms. The Housing and Redevelopment Manager or a designee shall staff said Commission.

INTRODUCED AND TENTATIVELY APPROVED by the City Council this 13th day of January 2005.

ATTEST:


CITY CLERK

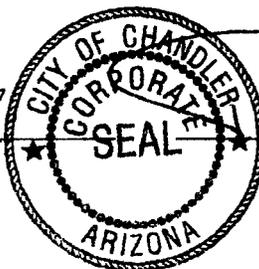


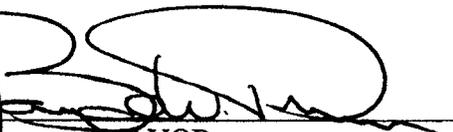

MAYOR

PASSED AND ADOPTED by the City Council this 27th day of January 2005.

ATTEST:


CITY CLERK




MAYOR

CERTIFICATION

I HEREBY CERTIFY that the above and foregoing Ordinance No. 3649 was duly passed and adopted by the City Council of the City of Chandler, Arizona, at a regular meeting held on the 27th day of January 2005, and that a quorum was present thereat.

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

PUBLISHED in the Tribune on February 9 & 16, 2005

Add info PH2+
48 APR 26 2007



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MEMORANDUM Planning and Development – Staff Memo No. RS07-18

DATE: 23 April 2007

TO: COUNCILMEMBER JEFF WENINGER

THRU: W. MARK PENTZ, CITY MANAGER
DOUG BALLARD, PLANNING & DEVELOPMENT DIRECTOR
JEFF KURTZ, ASST. PLANNING AND DEV. DIRECTOR

FROM: PAT TYRRELL, COMMUNITY DEV. COORDINATOR

SUBJECT: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) HUMAN SERVICE/AFFORDABLE HOUSING CAPITAL PROJECTS – ADDITIONAL INFORMATION

On the 26 April 07 City Council Agenda, staff has recommended awarding Community Development Block Grant (CDBG) funds to several Non-profit agencies for the purpose of facility upgrades. In consideration of this and as additional information, please find below, a listing of past CDBG awards to various non-profit and governmental human service and affordable housing providers specifically for facility improvements. The agency and total amount awarded in the past six fiscal years is noted. In addition, a synopsis of various improvements follows.

Boys and Girls Club - \$50,000.00
Central Arizona Shelter Services - \$20,200.00
Chandler Christian Community Center - \$226,484.00
Chandler Public Housing Program - \$1,229,200.00
Child Crisis Center - \$50,000.00
Civitan Foundation - \$49,000.00
Community Services of Arizona - \$450,000.00
Community Bridges - \$15,000.00
Improving Chandler Area Neighborhoods (ICAN) - \$131,715.00
South Chandler Self Help Foundation - \$87,535.00
San Marcos Wellness Center - \$500,000.00

Total Awarded: \$2,809,134.00

Improvements and upgrades made with these awarded dollars include (not all inclusive):

- Restroom renovations and roof repairs at the Boys and Girls Club
- HVAC replacement at Central Arizona Shelter Services
- Expansion of the Chandler Christian Community Center
- Security upgrades, windows, doors and cabinet replacement in the city's Public Housing Developments
- Expansion of the Child Crisis Nursery
- Construction of a handicapped accessible ball field at Civitan's Summer Camp
- Construction of a new Community Action Building
- Assisted with the expansion of the Community Bridges Regional Transitional Shelter for Women
- Flooring, plumbing and office improvements at ICAN
- Renovation of a neighborhood center in the Harris Park Neighborhood for South Chandler Self Help; and,
- Funding of the construction of a new health clinic by the Chandler Unified School District (San Marcos Wellness Clinic).

Please bear in mind; the above list does not include non-CDBG funding (i.e. Youth Enhancement and General Fund Social Services). Thank you for the opportunity to update you on some of the projects assisted with CDBG funds. Should you require clarification or further information, please call on me at your convenience.

Copy: Mayor and Council

#48
APR 26 2007



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**MEMORANDUM
PLANNING AND DEVELOPMENT – MAYOR AND COUNCIL MEMO NO. RS07-05**

DATE: 6 APRIL 2007

TO: MAYOR AND COUNCIL

THRU: W. MARK PENTZ, CITY MANAGER
DOUG BALLARD, PLANNING & DEVELOPMENT DIRECTOR
JEFF KURTZ, ASSISTANT PLANNING & DEVELOPMENT DIRECTOR

FROM: PAT TYRRELL, COMMUNITY DEVELOPMENT COORDINATOR

SUBJECT: RESOLUTION NUMER 4056: FY 2007/2008 COMMUNITY DEVELOPMENT
BLOCK GRANT PROGRAM – PUBLIC HEARING

HHSC AND STAFF RECOMMENDATION: Mayor and City Council are requested to approve Resolution Number 4056 authorizing the receipt of FY 2007/2008 Community Development Block Grant funds and allocating those funds in accordance with the recommendations of the Chandler Housing and Human Services Commission (HHSC) and city staff.

BACKGROUND: The City of Chandler expects to be awarded \$1,454,600.00.00 and in FY 2007/2008 Community Development Block Grant (CDBG) Entitlement and Program Income from the U.S. Department of Housing and Urban Development.

The purpose of the CDBG Program is to benefit low and moderate-income residents and alleviate conditions of slum and blight. Over the past two months, HHSC has met five times, twice in public hearings, to discuss recommendations to the Chandler City Council for the allocation of these funds.

During the application process, HHSC also reviewed applications for other Chandler funding previously awarded through Valley of the Sun United Way. The other programs are the Youth Enhancement, Social Service Fund and Acts of Kindness and are locally funded (and total \$914,366.00 for FY 07/08). For FY 2007/2008, the Housing and Human Services Commission was charged with the allocation process and final award of these funds and is charged with making recommendations to Mayor and Council regarding the allocation of federal CDBG dollars. HHSC made final allocations and awarded \$185,818.00 in Chandler Social Service

Funds, \$60,168.00 in Acts of Kindness Funds, and \$668,420 in Youth Enhancement Program funds.

DISCUSSION: The City of Chandler annually receives funds from the U.S. Department of Housing and Urban Development through the CDBG Program to benefit our city's low and moderate-income residents. The City of Chandler can expect to receive at least \$1,429,079.00 in the aforementioned funds through its annual entitlement.

HHSC and staff believe the recommendations to Mayor and Council provides financial support to organizations that provide valuable service to low and moderate-income residents of Chandler and reflect a response to the current needs of our community.

During the months of February, March and April 2007, the HHSC met to discuss applications by various public and private agencies for program/project funding during the coming fiscal year. In total, HHSC discussed these applications at five different meetings (including two public hearings) during the aforementioned period. Unfortunately, although all of the programs/projects considered were beneficial to the citizens of our city, requests for all funding sources, including CDBG funding, far exceeded available funds by \$895,964.00. As a result, HHSC was forced to recommend no funding in some cases and less than requested funding for many public service programs/projects. The requests for Social Service, Non-Capital Programs were particularly competitive, (\$1,789,970.00 was requested). A total allocation of \$914,406.00 was approved by HHSC using Social Service Funds, Acts of Kindness Funds, and Youth Enhancement Program funds to fund programs/projects in this category. CDBG funding for this category is recommended at \$203,600.00 leaving \$671,964.00 in requested funds. Federal statute governing the spending of CDBG funds restricts the amount of CDBG funds used for these activities.

Priority was given during the recommendation process to programs/projects that demonstrated a community need and whose services addressed those needs in an effective manner showing the benefits to Chandler residents. In the past, the city has used CDBG funds to assist in the operation of several social service programs including the Chandler Christian Community Center, ICAN, San Marcos Family Resource Center and certain Community Action Program initiatives.

Specifically, the CDBG program was originally designed to underwrite costs associated with "brick and mortar" projects benefiting moderate-income areas. Examples of programs undertaken include the city's Housing Rehabilitation Loan Program and improvements to the Child Crisis Center of the East Valley and the Chandler Christian Community Center.

Please find attached, a listing of requests for FY 2007/2008 Human Services funding which includes requests for CDBG funds. Additionally, please find attached a listing of recommendations for CDBG funds only and a brief description of the programs for which CDBG funds was recommended.

FINAL IMPLICATIONS: All costs associated with the federal Community Development Block Grant Program will be paid by the federal government and do not require repayment on the part of the City of Chandler.

PROPOSED MOTION: Move to approve Resolution Number 4056 authorizing the receipt and allocation of FY 2007/2008 Community Development Block Grant funds in accordance with the recommendations of the Chandler Housing and Human Services Commission and staff.

Attachments: “A” – Resolution Number 4056
 “B” – Listing of FY 2007/2008 Human Services Funding Applications
 “C” – Listing of FY 2007/2008 Final HHSC/Staff CDBG Funding Recommendations
 “D” – Application Descriptions

MEMO RS07-05
6 APRIL 2007
Page 4 of 17

Attachment "A"
Resolution No. 4056

RESOLUTION NO. 4056

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHANDLER, MARICOPA COUNTY, ARIZONA AUTHORIZING APPROVAL OF AN APPLICATION FOR AND USE OF FISCAL YEAR 2007/2008 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FROM THE FEDERAL HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1977

BE IT RESOLVED by the City Council of the City of Chandler, Arizona, as follows:

WHEREAS, the City of Chandler anticipates receiving in excess of \$1,420,000.00 in FY 2007/2008 annual entitlement from the United States Department of Housing and Urban Development to use for its Fiscal Year 2007/2008 Community Development Block Grant Program; and

WHEREAS, the City of Chandler is attempting to create a more viable urban community; and

WHEREAS, the Housing and Community Development Act of 1977 made available funds in Fiscal Year 2007/2008 to assist the City of Chandler in creating a more viable community; and

WHEREAS, after public hearings and careful deliberation of various community needs, the Chandler Housing and Human Service Commission has prepared a program which will address these needs; and

WHEREAS, the City Council has examined the proposed program and received input from citizens of the community in public hearings, and has deliberated on the needs, goals, and programs specified for Community Development funding; and

WHEREAS, staff has prepared a Consolidated Plan for the use of Community Development resources through the year 2010.

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby approve application to the U.S. Department of Housing and Urban Development with all documents, submissions, plans, and materials required by the Act: and

FURTHER, that the Mayor or City Manager, subject to requirements of the City Code, or their designee(s) are authorized to apply for funds for the program hereby adopted, and are authorized to prepare, submit, negotiate and execute all contracts for services and funds to be made available to the City under the Housing and Community Development Act of 1977 for financing and implementation of all referenced programs and projects; and

FURTHER, the City Manager or his designee shall have authority to provide required policy and administrative assurances including civil rights, equal opportunity,

citizen participation, relocation and property acquisition policy, environmental assurances, labor standards, and others as may be specified in Federal Rules and Regulations Chapter V, Part 570, Community Development Block Grants, Subpart D, Section 570.303(e); and

FURTHER, that the City Manager or his designee be and is hereby authorized to take those actions necessary and prudent to implement the program outlined by the City Council including the expenditure of funds, the hiring of personnel and/or contractors, the scheduling of activities, the establishment of procedures for monitoring and evaluation of program activities and other steps necessary to insure that the program can be carried out in a timely and effective manner, including but not limited to the establishment of administrative procedures.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CHANDLER, ARIZONA THIS _____ DAY OF _____, 2007.

ATTEST:

CITY CLERK

MAYOR

CERTIFICATION

I HEREBY CERTIFY that the above foregoing Resolution No. 4056 was duly passed and adopted by the City Council of the City of Chandler, Arizona at a regular meeting held on the ____ day of ____, 20 ____, and that a quorum was present thereat.

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY GAB

Attachment "B"
FY 2007/2008 Applications and Recommendation for City of Chandler
Human Services Funding
Includes Non-CDBG Funds Already Allocated By HHSC

Total Funding Available: \$2,368,514.00

	Requested Amount FY 07/08	Received in FY 06/07	HHSC/City Staff FY 07/08 Recommendations
PUBLIC SERVICE NON-CAPITAL			
A & A Cottages	\$ 10,000.00	\$ 8,000.00	\$ 8,000.00
About Care, Inc.	\$ 20,152.00	\$ -	\$ 12,000.00
Advocates for the Disabled, Inc.	\$ 12,650.00	\$ -	\$ 5,000.00
Alzheimer's Association	\$ 12,500.00	\$ 5,000.00	\$ 5,000.00
Arizona Cheetahs Track Club	\$ 40,000.00	\$ 25,000.00	\$ 18,900.00
Arizona Women's Education & Employment (AWEE)	\$ 10,000.00	\$ -	\$ 5,000.00
Association for Supportive Child Care	\$ 5,000.00	\$ 2,500.00	\$ 5,000.00
Barness Family East Valley Jewish Community Center	\$ 12,500.00	\$ 5,000.00	\$ 10,000.00
Big Brothers Big Sisters	\$ 15,000.00	\$ 9,000.00	\$ 9,000.00
Body Positive- <i>Positive Peer Prevention</i>	\$ 10,000.00	\$ 5,809.00	\$ 5,800.00
Body Positive - <i>Women's Health</i>	\$ 10,800.00	\$ 7,000.00	\$ 7,000.00
Boys & Girls Club - <i>Positive Programs for Teens</i>	\$ 50,000.00	\$ 35,000.00	\$ 35,000.00
Boys & Girls Club - <i>Scholarships</i>	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
Boys & Girls Club - <i>Technology & Sports</i>	\$ 50,000.00	\$ 35,000.00	\$ 35,000.00
Camp Fire USA - <i>Camp Fire Super Club</i>	\$ 9,000.00	\$ 5,000.00	\$ 5,000.00
Camp Fire USA - <i>Teens in Action</i>	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Catholic Charities East Valley - <i>My Sister's Place</i>	\$ 16,000.00	\$ 8,000.00	\$ 10,000.00
Catholic Charities East Valley - <i>PAVE</i>	\$ 25,875.00	\$ 22,500.00	\$ 22,000.00
Catholic Community Services of Southern Arizona	\$ 3,120.00	\$ 2,400.00	\$ 2,500.00
CASA - Center for Prevention of Abuse and Violence	\$ 11,000.00	\$ 11,000.00	\$ 10,000.00
CASS - <i>Shelter Homeless Single Adult Women</i>	\$ 6,500.00	\$ 6,000.00	\$ 6,000.00
CASS - <i>Shelter Homeless Single Adults</i>	\$ 15,000.00	\$ 9,000.00	\$ 9,000.00
Chandler Christian Community Center	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Chandler Education Foundation - <i>CHS Peer Prevention</i>	\$ 13,000.00	\$ 5,000.00	\$ 5,000.00
Chandler Education Foundation- <i>VISION College Bound</i>	\$ 100,000.00	\$ 30,000.00	\$ 30,000.00
Chandler Unified School District	\$ 138,600.00	\$ 110,000.00	\$ 110,000.00
Chandler Gilbert Arc - <i>Independent Living</i>	\$ 9,500.00	\$ 7,000.00	\$ 7,000.00
Chandler Gilbert Arc - <i>Summer Program</i>	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Chicanos Por La Causa	\$ 43,526.00	\$ 40,000.00	\$ 40,000.00
Child Crisis Center - East Valley - <i>Family Resource Center</i>	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Child Crisis Center - East Valley - <i>Emergency Shelter</i>	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
Child Crisis Center - East Valley - <i>Foster Care & Adoption</i>	\$ 10,000.00	\$ -	\$ 5,000.00
CHW Foundation - East Valley	\$ 30,000.00	\$ -	\$ 15,000.00
City of Chandler Housing and Redevelopment	\$ 45,000.00	\$ 14,515.00	\$ 15,000.00
City of Chandler Public Library - <i>Homework Assistance</i>	\$ 15,000.00	\$ 5,000.00	\$ 5,000.00
City of Chandler Public Library - <i>English Language Classes</i>	\$ 16,000.00	\$ 4,500.00	\$ 4,500.00
Civitan Foundation	\$ 23,000.00	\$ 10,000.00	\$ 10,000.00
Community Bridges	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Community Information & Referral	\$ 22,652.00	\$ -	\$ 5,000.00
Community Information & Referral	\$ 2,500.00	\$ -	\$ 2,500.00
Community Legal Services	\$ 36,300.00	\$ 10,500.00	\$ 10,500.00
Community Services of Arizona - <i>CAP Office</i>	\$ 96,877.00	\$ 66,000.00	\$ 66,000.00
Community Services of Arizona - <i>Senior Center</i>	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00

	Requested	Received in	HHSC/City Staff
	Amount FY 07/08	FY 06/07	FY 07/08
			Recommendations
PUBLIC SERVICE NON-CAPITAL			
Foundation for Blind Children	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Gabriel's Angels	\$ 4,000.00	\$ 3,552.00	\$ 4,000.00
Girl Scouts - Arizona Cactus Pine Council	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
ICAN	\$ 120,200.00	\$ 104,500.00	\$ 104,500.00
Junior Achievement of AZ	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00
Labor's Community Service Agency	\$ 6,500.00	\$ 5,000.00	\$ 5,000.00
Maricopa County Human Services Department	\$ 25,000.00	\$ 22,500.00	\$ 22,500.00
Neighbors Who Care	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Neighbors Who Care	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Pregnancy Care Center of Chandler	\$ 10,000.00	\$ -	\$ 5,000.00
PREHAB of Arizona - <i>Child & Youth Development</i>	\$ 10,000.00	\$ 7,000.00	\$ 7,000.00
PREHAB of Arizona - <i>Family Shelter</i>	\$ 20,000.00	\$ 13,500.00	\$ 13,500.00
Recreation and Athletics for the Disabled (RAD)	\$ 16,000.00	\$ 5,000.00	\$ 8,500.00
Save the Family - <i>Case Mgmt & Shelter</i>	\$ 88,804.00	\$ 28,000.00	\$ 28,000.00
Save the Family - <i>Homeless Families Intervention</i>	\$ 44,646.00	\$ 10,000.00	\$ 10,000.00
Shoebox Ministry	\$ 5,201.00	\$ 5,000.00	\$ 5,000.00
Si Se Puede	\$ 65,000.00	\$ 46,500.00	\$ 50,000.00
Si Se Puede - <i>Robotics Program</i>	\$ 15,000.00	\$ 500.00	\$ 5,000.00
Southwest Human Development	\$ 17,500.00	\$ 17,500.00	\$ 17,000.00
Tempe/Kyrene Communities in Schools	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
The Salvation Army - <i>Financial Assistance</i>	\$ 25,000.00	\$ 17,292.55	\$ 17,300.00
The Salvation Army - <i>After School Program</i>	\$ 25,000.00	\$ 15,000.00	\$ 15,000.00
The United Food Bank - <i>Emergency Food Boxes</i>	\$ 15,000.00	\$ 12,500.00	\$ 12,500.00
The United Food Bank - <i>Kids Café</i>	\$ 13,000.00	\$ 13,000.00	\$ 10,000.00
University of AZ - 4-H	\$ 29,917.00	\$ 9,500.00	\$ 9,500.00
Valley of the Sun YMCA - <i>After School Program</i>	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Valley of the Sun YMCA - <i>Youth Sports</i>	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Won Last Chance, Inc.	\$ 64,150.00	\$ -	\$ -
Sub-total Operating Non-Capital	\$ 1,799,970.00	\$1,052,568.55	\$ 1,118,000.00
PUBLIC SERVICE CAPITAL			
Child Crisis Center	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
CASS - Central Arizona Shelter Services	\$ 10,000.00	\$ -	\$ 10,000.00
City of Chandler Housing Division	\$ 200,000.00	\$ 97,200.00	\$ 200,000.00
Sub-total Public Service Capital	\$ 260,000.00	\$ 147,200.00	\$ 260,000.00
HOUSING REHABILITATION PROGRAMS			
Community Services of Arizona - Emergency Home Repair	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00
City of Chandler - Housing Rehab Program	\$ 680,000.00	\$ 560,173.00	\$ 456,000.00
Sub-total Housing Rehabilitation Programs	\$ 955,000.00	\$ 835,173.00	\$ 731,000.00
PROGRAM ADMINISTRATION			
City of Chandler - Program Administration	\$ 260,000.00	\$ 250,000.00	\$ 260,000.00
Sub-total Program Administration	\$ 260,000.00	\$ 250,000.00	\$ 260,000.00
TOTAL CAPITAL FUNDING	\$ 1,475,000.00	\$1,232,373.00	\$ 1,251,000.00

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Attachment "C"
**Fiscal Year 2007/2008 CDBG Funding Recommendations from the
Chandler Housing and Human Services Commission and City Staff To Be Considered by
Mayor and Council**

FY 2007/2008 HHSC/CITY STAFF CDBG FUNDING RECOMMENDATIONS

PUBLIC SERVICE NON-CAPITAL	
Name of Organization	
Association for Supportive Child Care	\$ 588.00
Catholic Charities East Valley – My Sister's Place	\$ 10,000.00
CASS – Emergency Shelter Single Adult Women	\$ 6,000.00
CASS – Emergency Shelter Single Adults	\$ 9,000.00
Chandler Christian Community Center	\$ 40,000.00
Child Crisis Center – Family Resource Center	\$ 2,380.00
City of Chandler – Weed & Seed Program	\$ 15,000.00
Community Information & Referral – Maricopa HMIS Project	\$ 2,500.00
Community Services of AZ – CAP Program	\$ 66,000.00
Community Services of AZ – Senior Center	\$ 44,632.00
Labor's Community Service Agency	\$ 5,000.00
Maricopa County Human Services Department	\$ 2,500.00
TOTAL CDBG - Non - Capital Recommendation	\$ 203,600.00

PUBLIC SERVICE CAPITAL	
CASS – Public Improvements	\$ 10,000.00
Child Crisis Center - East Valley	\$ 50,000.00
City of Chandler – Housing Division	\$ 200,000.00
City of Chandler - Housing Rehabilitation Program	\$ 456,000.00
Community Services of Arizona – Emergency Home Repair	\$ 275,000.00
TOTAL CDBG - Capital Funds Recommendation	\$ 991,000.00

PROGRAM ADMINISTRATION	
City of Chandler – CDBG Program Administration	\$260,000.00

TOTAL CDBG RECOMMENDATION	\$ 1,454,600.00
FY 07/08 CDBG Allotment	\$ 1,429,079.00
FY 07/08 Program Income	\$ 25,521.00
FY 07/08 Total CDBG Recommendation	\$ 1,454,600.00

CDBG Program and Project Descriptions

Neighborhood Resource Activities

Program/Project Recommendations:

- a. City of Chandler – Housing Rehabilitation Program:
Request: \$680,000.00
HHSC Recommendation: \$456,000.00
During FY 2007/2008 the Housing Rehabilitation Program anticipates rehabilitating forty (40) substandard Chandler homes owner occupied by low and moderate-income families. This program targets Chandler’s lowest income neighborhoods and specifically provides housing rehabilitation in areas where deteriorated housing conditions are most present. Rehabilitation includes electrical systems, plumbing, heating and cooling, roof repair and any other items that make the home dangerous or uninhabitable.

- b. Community Services of Arizona – Emergency Home Repair Program
Request: \$275,000.00
HHSC Recommendation: \$275,000.00
Unfortunately, many properties in the city will continue to need the services of the Chandler Emergency Home Repair Program. As such, HHSC recommends that a total of \$275,000 be allocated to this activity. The implementation of this program will continue to be the responsibility of Community Services of Arizona. Community Services of Arizona has demonstrated their ability to provide this service to the citizens of Chandler in an efficient and affective manner.

Social Service Programs

As in past years, the number of applicants for social service funding through the CDBG Program exceeds the total amount available. Federal law requires that not more than 15% of the city’s annual entitlement (\$1,429,079.00) could be allocated to social service programs for operations.

HHSC and staff are in agreement that all of the applicants and their respective programs are of great value to our community, however, the funds available for these activities do not meet the needs implied by our non-profit partners.

Because of the volume of applications and their diversity, staff has prepared a brief description of all the programs recommended for CDBG funding, the agency’s respective request along with the recommendations for funding for each.

HHSC RECOMMENDATION:

FY 2007/2008 CDBG (14.25% of annual entitlement): \$203,600.00

- a. Association for Supportive Child Care – Phone Friend Program
Request: \$ 5,000.00
HHSC CDBG Recommendation: \$ 588.00

Other Chandler Funding Allocated \$ 4,412.00

This program maintains a free, bilingual after school “warm line” for all children who may be home alone or in the care of an older sibling. Volunteers staff the phone line to provide callers with homework assistance, play games, hear stories, or just talk. This program also maintains a website providing program information, safety resources and safe activities for children. This program provides children in K-6 classrooms with educational materials on safety and making safe choices in potentially harmful situations.

b. Catholic Charities East Valley – My Sister’s Place

Request: \$16,000.00
HHSC CDBG Recommendation: \$10,000.00
Other Chandler Funding Allocated: \$ 0.00

My Sister’s Place is one of two domestic violence shelters in the East Valley. It is located in Chandler and is a 25-bed facility that serves women with or without children. Services are free of charge and include up to 90 days of emergency shelter, a 24-hour hotline, confidential screening, assessment and intake, development of an individualized service plan, advocacy, basic needs assistance, life skills training, linkages to community resources, legal advocacy, safety planning, domestic violence education, counseling, parenting skills development and others.

c. Central Arizona Shelter Services – Emergency Shelter for Homeless Single Adult Women

Request: \$ 6,500.00
HHSC CDBG Recommendation: \$ 6,000.00
Other Chandler Funding Allocated: \$ 0.00

Provides 100 beds for single adult women and five rest beds for women with limited medical needs referred to CASS by Maricopa County Health Care for the Homeless each night. The shelter is available 24/7. Clients also have access to other basic needs including food, clothing and hygiene supplies.

d. Central Arizona Shelter Services – Emergency Shelter for Homeless Single Adults

Request: \$15,000.00
HHSC CDBG Recommendation: \$ 9,000.00
Other Chandler Funding Allocated: \$ 0.00

The shelter program provides 400 emergency shelter beds 24 hours a day/365 days a year. Shelter includes beds and access to other basic needs including food, clothing and hygiene supplies.

e. Chandler Christian Community Center – Food and Clothing Bank

Request: \$40,000.00
HHSC CDBG Recommendation: \$40,000.00
Other Chandler Funding Allocated: \$ 0.00

The Chandler Christian Community Center has requested funds to provide for salaries and program operation costs. The Chandler Christian Community Center is one of

two food pantries in the Chandler Redevelopment Area and provides a clothing bank for low-income residents of the City of Chandler.

- f. Child Crisis Center – East Valley – Family Resource Center
Request: \$ 10,000.00
HHSC CDBG Recommendation: \$ 2,380.00
Other Chandler Funding Allocated: \$ 2,620.00
Funding is requested to support twenty-one (21) programs designed for general parenting, new parents, toddler/preschool programs, and children’s self development. These classes are held at the Family Resource Center, are free of charge and include childcare during the class.

- g. City of Chandler Public Housing Youth Program – Weed & Seed Program
Request: \$45,000.00
HHSC CDBG Recommendation: \$15,000.00
Other Chandler Funding Allocated: \$ 0.00
Funds are requested to help offset costs associated with running the Public Housing Weed & Seed Program that includes homework help, arts & crafts, recreational activities and peer mediation for Chandler’s public housing youth.

- h. Community Information & Referral – Maricopa HMIS Project
Request: \$ 2,500.00
HHSC CDBG Recommendation: \$ 2,500.00
Other Chandler Funding Allocated: \$ 0.00
The Homeless Management Information System (HMIS) is a homeless client tracking system that is mandated by HUD. Web based software is used so that service providers, coalitions and communities have access to it and can manage real time client and resource data. Information that is available includes client and referral tracking, case management, agency and program information and services provided.

- i. Community Services of Arizona – Chandler CAP Office
Request: \$96,877.00
HHSC CDBG Recommendation: \$66,000.00
Other Chandler Funding Allocated: \$ 0.00
The CAP office assists Chandler residents in crisis situations, prevents homelessness, promotes self-sufficiency through financial assistance of emergency rental supplements to families who are at risk of becoming homeless and provides utility financial assistance to families who are at risk of having their utilities shut off.

- j. Community Services of Arizona – Chandler Senior Center
Request: \$48,000.00
HHSC CDBG Recommendation: \$44,632.00
Other Chandler Funding Allocated: \$ 3,368.00
Funds are requested to provide for direct costs associated with the congregate meals at the Chandler Senior Center and the “Meals on Wheels” Program that provides meals to the homebound elderly and handicapped throughout the City of Chandler.

- k. Labor's Community Service Agency – Transitional Housing Program
 - Request: \$6,500.00
 - HHSC CDBG Recommendation: \$5,000.00
 - Other Chandler Funding Allocated: \$ 0.00

Funds are requested to help offset the utility costs at three transitional homes located in Chandler. In addition to housing, families receive case management to help resolve any issues contributing to homelessness and recreate the family to establish and promote self-sufficiency.

- l. Maricopa County Human Services Department – Special Transportation Services
 - Request: \$25,000.00
 - HHSC CDBG Recommendation: \$ 2,500.00
 - Other Chandler Funding Allocated: \$20,000.00

The STS program provides assisted, door-to-door, advance reservation transportation to elderly, low-income and disabled Maricopa County residents. In addition, STS provides Chandler residents van delivery of hot mid-day meals to homebound elderly residents and transportation to and from work for low to moderate-income transportation dependent workers.

SOCIAL SERVICE – CAPITAL

- a. Central Arizona Shelter Services (CASS)
 - Request: \$10,000.00
 - HHSC CDBG Recommendation: \$10,000.00

This request is to purchase seven (7) concrete benches, five (5) concrete tables, and ten (10) cigarette urns for use in the client common areas located immediately adjacent to CASS' shelter entrance on the new Human Services Campus.

- b. Child Crisis Center – East Valley
 - Request: \$50,000.00
 - HHSC CDBG Recommendation: \$50,000.00

Child Crisis Center – East Valley requests funds to help expand their current facility which provides services to families to prevent child abuse, parenting classes, play groups, anger management classes, resource library, therapy, behavioral health services, counseling, case management, living skills training and psychiatric evaluations. Construction completion is scheduled for November 2007.

- c. City of Chandler Housing Division – Landscape Irrigation Replacement
 - Request: \$200,000.00
 - HHSC CDBG Recommendation: \$200,000.00

Funds are requested to replace aging (35+ year) irrigation systems at four (4) public housing apartment complexes. This will improve the water supply, save and protect existing landscaping and reduce costs of current underground leaks.

Program Administration:

- a. City of Chandler Community Development Division – CDBG Program Administration

Request: \$260,000.00

HHSC CDBG Recommendation: \$260,000.00

HHSC recommends that the administration of the FY 2007/2008 CDBG Program be funded at \$260,000.00. This allocation will cover the costs of salary and benefits of the city's Community Development Division that includes a Community Development Coordinator, a Community Development Assistant, a Customer Service Representative, as well as a portion of the Accountant.