



**PURCHASING ITEM
FOR
COUNCIL AGENDA**

1. Agenda Item Number:

23

2. Council Meeting Date:

June 14, 2007

TO: **MAYOR & COUNCIL**

3. Date Prepared: May 7, 2007

THROUGH: **CITY MANAGER**

4. Requesting Department: Municipal Utilities

5. **SUBJECT:** Approve increase in funds of current contract SW6-910-2320 for City Facilities Refuse Collection to Allied Waste Transportation, Inc. in an amount not to exceed \$15,000.00.

6. **RECOMMENDATION:** Recommend approval of increase in funds of current contract SW6-910-2320 for City Facilities Refuse Collection to Allied Waste Transportation, Inc. in an amount not to exceed \$15,000.00.

7. **HISTORICAL BACKGROUND/DISCUSSION:** The City has an ongoing requirement for the collection of refuse generated at City Facilities. These facilities include but are not limited to City parks, fire stations and City office buildings.

8. **EVALUATION PROCESS:** In June 2006, the City Council awarded IFB SW6-910-2320 for City Facilities Refuse Collection to Allied Waste Transportation, Inc. in an amount of \$70,214. Staff has estimated an additional \$15,000.00 will be required for the remainder of the contract, which expires July 31, 2007. The increase in funds is due to additional City facility openings, unscheduled collections, and increase to container size and frequency at several existing City locations.

9. FINANCIAL IMPLICATIONS:

Cost: \$15,000.00
Savings: NA
Long Term Cost: N/A

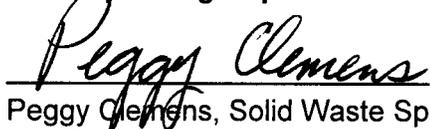
Fund Source:

Account Name	Fund Name	Program Name	CIP Funded	Funds
625.3700.0000.5219	Solid Waste Operating	Solid Waste Services	N/A	\$15,000.00

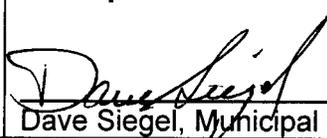
10. **PROPOSED MOTION:** Move to increase funds of current contract SW6-910-2320 for City Facilities Refuse Collection to Allied Waste Transportation, Inc. in an amount not to exceed \$15,000.00.

APPROVALS

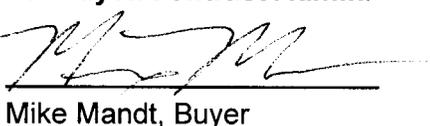
11. Requesting Department


Peggy Clemens, Solid Waste Specialist

12. Department Head


Dave Siegel, Municipal Utilities Director

13. Buyer/Contract Admin.


Mike Mandt, Buyer

14. City Manager


W. Mark Pentz