

Gila River Indian Community Grant Application Cover Sheet

Date of Application:	July 26, 2007		
Name of City or County:	City of Chandler		
Mayor or Chairman:	Mayor Boyd Dunn		
Mailing Address:	PO Box 4008		
City:	Chandler	State:	AZ Zip Code: 85244-4008
Contact Person/Title:	Mike Normand, Acting Asst Public Works Director		
Mailing Address:	PO Box 4008	MS	412
Phone Number:	(480) 782-3442	Fax Number:	(480) 782-3415
E-mail Address:	michael.normand@chandleraz.gov		

Program or Project Name:	Loop 202 Regional Park and Ride		
Purpose of Grant (one sentence):	To contribute towards the total construction cost for the park and ride facility.		
Beginning and Ending Dates of Program or Project:	Design is underway. Construction is expected to start in January 2008 and be completed in November 2008.		
Amount Requested:	\$ 500,000	Total Project Cost:	\$ 4,710,000
Geographic Area Served:	Southeast Valley including Chandler, Gila River Indian Community, Town of Gilbert, Town of Queen Creek		

Signature: _____
 Mayor or Chairperson: _____ Date: _____

Typed Name and Title: Boyd W. Dunn, Mayor



Chandler • Arizona
Where Values Make The Difference

#6
JUL 26 2007

MEMORANDUM **Public Works Department - Memo No. TN08-01**

DATE: JULY 26, 2007

TO: MAYOR AND COUNCIL

THRU: MARK PENTZ, CITY MANAGER
 DANIEL W. COOK, ACTING PUBLIC WORKS DIRECTOR *DW*

FROM: MIKE NORMAND, ACTING ASSISTANT PUBLIC WORKS DIRECTOR/
 TRANSPORTATION & OPERATIONS *For [Signature]*

SUBJECT: RESOLUTION NO. 4096, APPROVING A \$500,000 TRANSIT SERVICES
 GRANT REQUEST TO THE GILA RIVER INDIAN COMMUNITY STATE-
 SHARED REVENUE PROGRAM; AND AUTHORIZING THE PUBLIC
 WORKS DIRECTOR TO CONDUCT ALL NEGOTIATIONS AND TO
 EXECUTE AND SUBMIT ALL DOCUMENTS IN CONNECTION WITH
 THIS APPLICATION

RECOMMENDATION: Staff recommends approval of Resolution No. 4096 approving a \$500,000 Transit Services grant request to the Gila River Indian Community State-Shared Revenue Program; and authorizing the Public Works Director to conduct all negotiations and to execute and submit all documents in connection with this grant application.

BACKGROUND: The Chandler Public Works Department, Transit Services Division is in the process of preparing a grant application for a \$500,000 grant from the Gila River Indian Community (GRIC) State-Shared Revenue Program. This program is used by GRIC to distribute a portion of its total annual gaming revenue to nearby cities, towns, and counties.

This grant will be used to help fund the construction of a park and ride facility, to be located on Germann Road near Hamilton Street. The facility will encompass a bus staging area and a parking lot with 430 parking spaces. Elements of this facility will also include: a passenger waiting area, security building, security monitoring system, facility lighting, traffic signal modifications, landscaping and irrigation, and pavement markings and signing.

The GRIC grant process requires City Council approval of the grant request. Approval of Resolution No. 4096 is the Council approval of the grant application and authorization to the Public Works Director to submit and sign all documents related to the grant. Grant awards are

made on a quarterly basis; this grant is being submitted during the final quarter of Gila River's funding cycle, which ends August 15, 2007.

FINANCIAL IMPLICATIONS: The FY07/08 Public Works Department Capital Improvement Program budget has sufficient grant appropriation to accommodate this grant.

PROPOSED MOTION: Move to pass and adopt Resolution No. 4096 approving a \$500,000 Transit Services grant request to the Gila River Indian Community State-Shared Revenue Program; and authorizing the Public Works Director to conduct all negotiations and to execute and submit all documents in connection with this grant application.

Attachments:

1. Resolution No. 4096
2. Information sheet about the Gila River Indian Community's State-Shared Revenue Program
3. Grant Request
4. Location Map

RESOLUTION NO. 4096

A RESOLUTION OF THE COUNCIL OF THE CITY OF CHANDLER, ARIZONA, APPROVING A TRANSIT SERVICES GRANT REQUEST TO THE GILA RIVER INDIAN COMMUNITY STATE-SHARED REVENUE PROGRAM

WHEREAS, the Gila River Indian Community is seeking grant requests from nearby cities, towns, and counties for funding of projects relating to transportation facilities; and

WHEREAS, the City of Chandler, through the Public Work Department, Transit Services Division is interested in submitting a grant application to be considered for funding by the Gila River Indian Community's State-Shared Revenue Program for the planned City of Chandler Park-and-Ride facility;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Chandler, Arizona as follows:

1. THAT approval of the submission of a grant application for consideration by the Gila River Indian Community State-Shared Revenue Program is granted.
2. THAT the Public Works Director, is appointed agent for the City of Chandler to conduct all negotiations and to execute and submit all documents and any other necessary or desirable instruments in connection with such grant.

PASSED AND ADOPTED by the Council of the City of Chandler, Arizona, this ____ day of _____, 2007.

ATTEST:

CITY CLERK

MAYOR

CERTIFICATION

I HEREBY CERTIFY that the foregoing Resolution Number 4096 was duly passed and adopted by the Council of the city of Chandler, Arizona, at a regular meeting held on the ____ day of _____, 2007, and that a quorum was present at the meeting.

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

A handwritten signature in black ink, appearing to be 'J.M.', written over the printed text 'CITY ATTORNEY'.

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Signature: _____
 Mayor or Chairperson: _____ Date: _____

Typed Name and Title: Daniel W. Cook, Acting Public Works Director

Gila River Indian Community Grant Application

Chandler Public Works Department, Transit Services Division
August 15, 2007

A. NARRATIVE

1. Purpose of Grant

a) *Describe the proposed program or project*

The Chandler Public Works Department, Transit Services Division, a neighboring agency of the Gila River Indian Community, is applying for a grant of \$500,000 from the Gila River Indian Community's State-Shared Revenue Program to assist Chandler with the construction of a regional commuter park and ride facility. The need for this project was identified through the 2001 Maricopa Association of Governments (MAG) Park and Ride Site Selection Study, which identified a regional system of park and ride lots to support the regional express bus system, carpooling, and vanpooling. As the east and southeast valley develops commercially and residentially, an increase in traffic volumes cause traffic congestion on arterial streets and freeway corridors, resulting in an increase in air pollution. In addition, with the population increasing in east valley cities such as Chandler, Town of Gilbert, and Town of Queen Creek, the need for alternative modes of commuting to Phoenix and other destinations in the valley are necessary. The site identified within the City of Chandler is near the Loop 202 located at the southwest corner of Germann Road near Hamilton Street adjacent to Tumbleweed Park. This project will fulfill some of the east and southeast valley transportation needs.

The purpose of this project is to provide a regional park and ride facility for the citizens of Chandler and other neighboring communities, including the Gila River Indian Community. It will include a centrally located passenger drop-off/pick up area and waiting area, for convenient access to Valley Metro express bus service along the Loop 202. Use of the new park and ride facility will help relieve traffic congestion along arterial streets and the southeast valley freeway system by providing commuters a location to park their vehicles, or be dropped off, to allow use of alternative modes of transportation. These would include carpooling, vanpooling and using the Valley Metro express bus to go to Phoenix and other locations within the east valley. In addition, the facility will help reduce air pollution by decreasing the number of vehicles on the road. This helps by not having vehicles sitting and idling during peak traffic conditions. Also, the new commuter park and ride will help reduce some of the current overcrowding of other park and ride locations the east and southeast valley.

This facility will encompass a bus staging area and parking lot with 430 parking stalls. The facility will include the following elements: passenger waiting area, security building, security monitoring system, facility lighting, traffic signal modifications, grading, drainage, landscaping and irrigation, and pavement markings and signing. Figure 1 depicts the conceptual site plan and project location.

b) Describe how the proposed program or project satisfies one or more of the “priority areas” identified by the Gila River Indian Community.

The Community’s State-Shared Revenue Program identifies Transportation Facilities as a top funding priority area. This transportation development project will construct a regional park and ride facility for the citizens of Chandler, GRIC, Gilbert, Queen Creek, and surrounding areas with a centrally located transit facility for convenient access to Valley Metro express bus service along the Loop 202. In addition, this facility will aid in reducing regional traffic congestion by having a facility where citizens can park and take the Valley Metro express buses, carpool, and vanpool vehicles. Use of this park and ride facility will help reduce air pollution through a decrease in the number of vehicles on our roads.

c) Identify the needs/problems to be addressed, target population and number of people to be served by the project.

The regional park and ride facility development is a response to rapid development in the east and southeast valley of the Phoenix area. The increase in commercial and residential development has induced an increase in traffic congestion, air pollution and over crowding at other park and ride locations. The population that will be directly affected and benefit by this project consist of the citizens of Chandler, the citizens in Gila River Indian Community, the citizens of the Town of Gilbert and the citizens of the Town of Queen Creek.

d) Describe the project goals and objectives, and your plan to meet them.

As previously stated, the primary goal of this project is to provide a regional park and ride facility in the southeast valley. This facility will encompass a bus staging area and parking lot with 430 parking stalls and the following elements: passenger waiting area, security building, security monitoring system, facility lighting, traffic signal modifications, landscaping and irrigation. This facility will support the Valley Metro express bus service, carpooling, and vanpooling opportunities along the Loop 202 freeway.

The Chandler Public Works Department, Transit Services Division plans to meet this goal by partnering with the Gila River Indian Community State Shared Revenue Program in order to fund part of the project construction cost. A timetable for implementation is outlined under “g” below.

e) Define the project as a new or continuing program.

This is a new project. The Chandler Public Works Department, Transit Services Division is applying for additional funding in order to help pay costs associated with construction of this regional park and ride facility. This request for funding is a one-time request for construction funding.

f) Identify other organizations, partners or funders participating in the project and their roles.

The City of Chandler partnered with Federal Highway Administration (FHWA) for Congestion Mitigation Air Quality (CMAQ) federal aid, which was utilized for project design and land acquisition. Proposition 400 funding from the Regional Transportation Plan will reimburse a portion of the construction cost. The Chandler Public Works Department, Transit Services Division, will fund remaining portion of the construction cost.

- Design (CMAQ)
- Land Acquisition (CMAQ)
- Construction (Chandler and Proposition 400)
- Construction Management (Chandler and Proposition 400)
- Contingency (Chandler and Proposition 400)
- On-Going Operation Expenses (Chandler)

These costs are presented in detail in the project budget.

g) Provide a timetable for implementation.

At this time, the project is in final stage of design. Construction will start when design is complete. The City of Chandler expects to start construction of the project in January 2008 and completion is tentatively planned for November 2008.

h) Identify long-term funding resources.

For on-going operational expenses, the funding sources include the City's general fund and the Local Transportation Assistance Fund. Ongoing expenses include: landscape/irrigation maintenance, tree pruning, custodial (restroom, and security office), trash pick-up on passenger platform, dumpster pick-up, water/sewer, electrical, lighting maintenance, contract security guard, supplies and unscheduled maintenance and repair.

2. Reports

Describe your plan to document progress and results. Interim and final reports will be required for every grant awarded.

The Chandler Public Works Department, Transit Services Division will provide the Gila River Indian Community's State-Shared Revenue Program with a detailed written progress reports every three month until construction is complete. The reports will describe the manner in which the Transit Services Division provides acknowledgement and/or recognition of the Community's contribution to the project, including copies of press releases, newspaper articles, and other media coverage. The written reports will clarify construction progress, which will include a summary of work completed and any

unforeseen construction delays. A final report will be submitted upon completion of the project.

B. ATTACHMENTS

- ✓ 1. A resolution from the applicable governing body in support of the project proposed.
- ✓ 2. A proposed budget for the program or project.
- ✓ 3. A list of other funders, potential funders and amounts committed or requested in support of the proposed project. (Please see budget.)

✓
Gila River Indian Community Grant Application Budget

**Chandler Public Works, Transit Services Division
August 15, 2007**

**A. HEADING: Chandler Public Works Department, Transit Division Loop 202
Commuter Park and Ride Facility.**

The budget period for construction of this project is July 2007 to June 2008. The actual start of construction is anticipated in January 2008.

B. EXPENSES

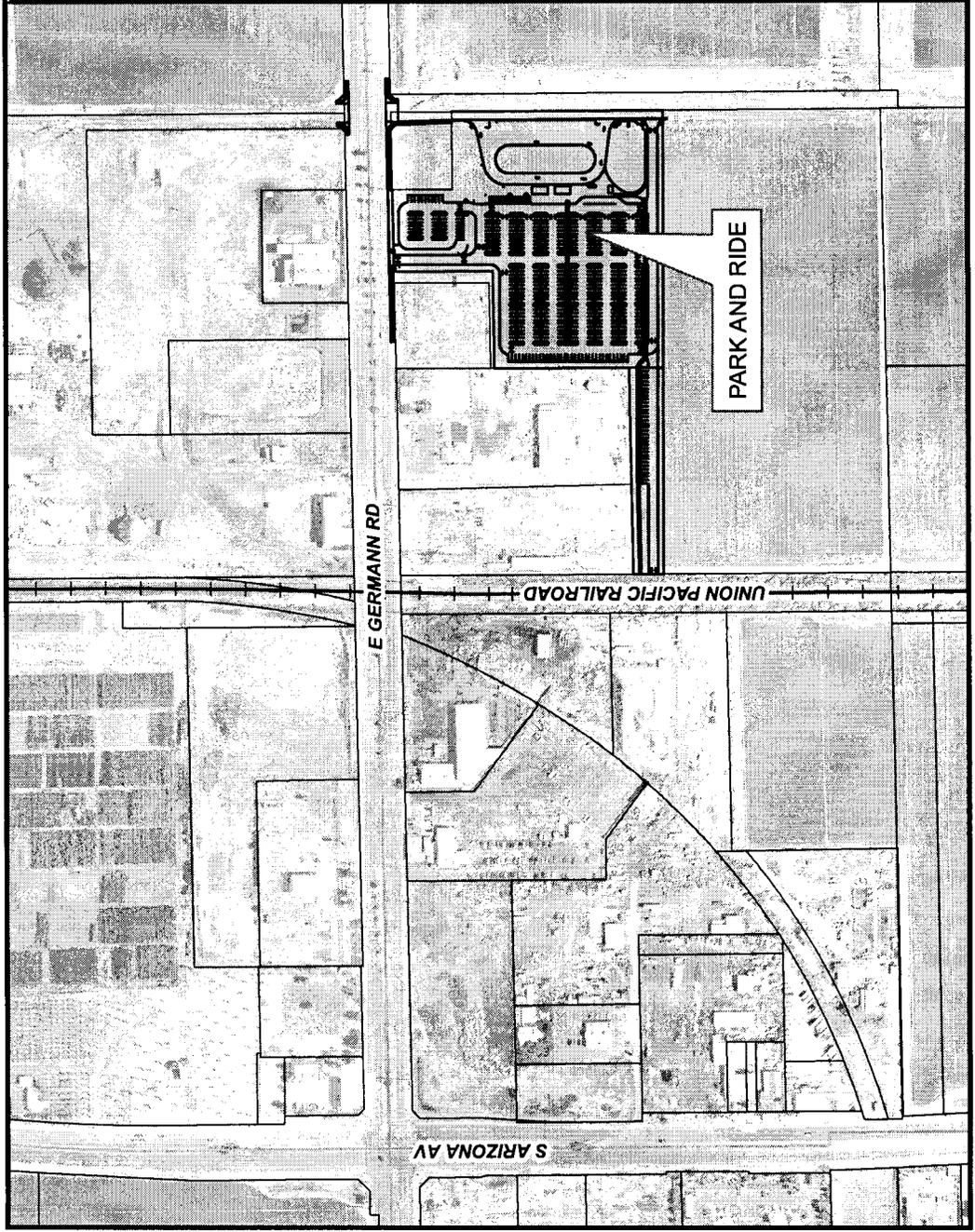
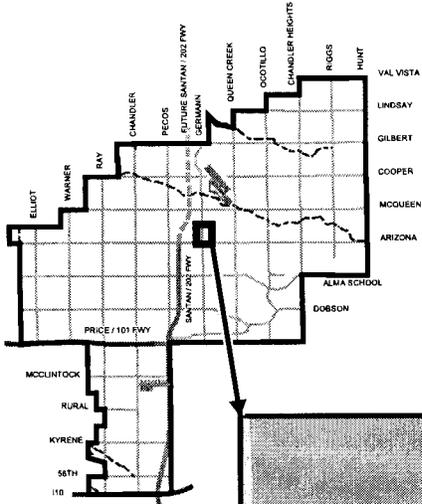
The total estimated construction cost for the project is estimated to be \$4,710,000 based upon the 30% design estimate. A total of \$500,000 in grant funding is being requested from the Gila River Indian Community's State-Shared Revenue Program. Grant funds will be used as overall construction cost to construct this park and ride facility. For planning purposes the Gila River Indian Community's funding shall be used towards the electrical cost for lighting, installation of lights in parking areas and in waiting areas. An additional \$125,000 will be used towards the cost of shelters and security buildings.

Line Item Description	GRIC Funds	Chandler Funds	Total Cost
Mobilization/ Demobilization		\$193,800	\$198,000
General Engineering		\$1,588,730	\$1,588,730
Electrical	\$250,000	\$973,150	\$1,223,150
Landscaping and Irrigation		\$188,009	\$188,009
Architectural	\$250,000	\$651,964	\$901,964
Subtotal	\$500,000	\$3,595,653	\$4,095,653
Contingency (15%)		\$614,347	\$614,347
Total	\$500,000	\$4,210,000	\$4,710,000

The City of Chandler has \$3,984,000 programmed in our fiscal year 2007-2008 capital improvement budget for this project. (See http://www.chandleraz.gov/content/2006-11_CIP_book.pdf, project no. 7ST240, page 114 of 172). This funding request of \$500,000 will help fund the planned project. The difference between the programmed budget and the 30% estimated cost is due to recent inflation of construction costs.



**REGIONAL PARK AND RIDE LOT
GILA RIVER INDIAN COMMUNITY GRANT APPLICATION
FOR STATE SHARED REVENUE**



**MEMO NO. TN08-01
RESOLUTION NO. 4096**

