

Add. # 29

AUG 23 2007



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*Where Values Make The Difference*

**MEMORANDUM**

**Public Works Department – Council Memo No. PWA08-013**

**DATE:** AUGUST 22, 2007

**TO:** MAYOR & COUNCIL

**THRU:** W. MARK PENTZ, CITY MANAGER

**FROM:** DANIEL W. COOK, ACTING PUBLIC WORKS DIRECTOR *DWC*  
SHEINA HUGHES, ACTING ASSISTANT PUBLIC WORKS DIRECTOR/*SH*  
CITY ENGINEER  
MICHAEL NORMAND, ACTING ASSISTANT PUBLIC WORKS DIRECTOR/*MN*  
TRANSPORTATION & OPERATIONS

**SUBJECT:** PROJECT NO. AI0402-401, CONSTRUCTION CONTRACT TO C.S.&W.  
CONTRACTORS, INC.

The contract must be delayed until the Federal Aviation Administration grant has been received.

RECOMMENDATION: Staff recommends that the request be continued to the September 6, 2007 City Council meeting.

PROPOSED: Move to continue Project No. AI0402-401, Construction Contract to C.S.&W. Contractors, Inc. to the September 6, 2007 City Council meeting as recommended by staff.



**PURCHASING ITEM  
FOR  
COUNCIL AGENDA  
Memo No. CA08-007**

**1. Agenda Item Number:**  
**29**  
**2. Council Meeting Date:**  
August 23, 2007

**TO: MAYOR & COUNCIL**

**3. Date Prepared:** August 16, 2007

**THROUGH: CITY MANAGER**

**4. Requesting Department:** Public Works

**5. SUBJECT:** Award a construction contract to C.S.&W. Contractors, Inc. for the Airport North Apron, Project No. AI0402-401, in an amount of \$2,592,578.08.

**6. RECOMMENDATION:** Staff recommends that Council award a construction contract to C.S.&W. Contractors, Inc. for the Airport North Apron, Project No. AI0402-401, in an amount of \$2,592,578.08.

**7. BACKGROUND/DISCUSSION:** The North Aircraft Apron project will develop aircraft parking on the north side of the airport to provide additional tie-down areas. Existing tie-down occupancy on the airport during the cooler months is around 98-100% and is consistently near 90% the rest of the year. This project will provide 90 additional tie-down spaces for 75 small, 12 mid-sized and 3 corporate type aircraft. These spaces will furnish additional sources of revenue generation for the airport.

**8. EVALUATION:** On June 19, 2007, five (5) bids were received and opened on June 20, 2007 with the results as follows:

C.S.&W. Contractors, Inc.	\$2,592,578.08
Nesbitt Contracting Co.	\$2,789,820.55
J. Banicki Construction	\$2,811,390.80
Haydon Building Corp.	\$2,822,119.10
Carson Construction Co.	\$2,847,378.01

The bid schedule consisted of a base bid and three additive alternate bid items. The Engineer's estimate including alternates 1, 2, & 3, is \$3,061,164.00. The total contract time is 120 calendar days.

**9. FINANCIAL IMPLICATIONS:**

	FAA Grant	ADOT Grant	City
Cost:	\$2,592,578.08	\$2,462,949.18	\$64,814.45

Savings: \$2,527,763.63 (FAA and ADOT grants)

Long Term Costs: \$7,800/Yr for pavement maintenance and leasing administration

**Fund Source:**

<u>Acct. No.:</u>	<u>Fund Name:</u>	<u>Program Name:</u>	<u>CIP Funded:</u>	<u>Amount:</u>
217.4110.0000.6910.7AI004	Grants in Aid (FAA)	N. Airport Apron Const	FY06-07	\$2,462,949.18
217.4110.0000.6910.7AI004	Grants in Aid (ADOT)	N. Airport Apron Const	FY06-07	\$ 64,814.45
631.4110.0000.6910.7AI004	Airport Revenue Bonds	N. Airport Apron Const	FY06-07	\$ 64,814.45

**10. PROPOSED MOTION:** Move that Council award a construction contract to C.S.&W. Contractors, Inc. for the Airport North Apron, Project No. AI0402-401, in an amount of \$2,592,578.08, and authorize the Mayor to sign the contract documents.

**ATTACHMENTS:** Location Map

**APPROVALS**

**11. Requesting Department**

  
Michael Normand, Acting Assistant Public Works Director/Transportation & Operations

**13. Department Head**

  
Daniel W. Cook, Acting Public Works Director  
*Acting*

**12. City Engineer**

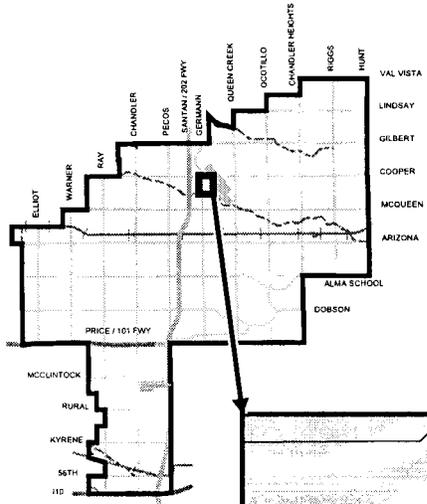
  
Sheina Hughes, Acting Assistant Public Works Director/City Engineer

**14. City Manager**

  
W. Mark Pentz



# AIRPORT NORTH APRON PROJECT NO. AI0402-401



NORTH  
AIRPORT APRON  
EXPANSION

MEMO NO. CA08-007

