



**PURCHASING ITEM
FOR
COUNCIL AGENDA
Memo No. CA08-007**

1. Agenda Item Number:
32
2. Council Meeting Date:
September 6, 2007

TO: MAYOR & COUNCIL
THROUGH: CITY MANAGER

3. Date Prepared: August 22, 2007
4. Requesting Department: Public Works

5. SUBJECT: Award a construction contract to C.S.&W. Contractors, Inc. for the Airport North Apron, Project No. AI0402-401, in an amount of \$2,592,578.08.

6. RECOMMENDATION: Staff recommends that Council award a construction contract to C.S.&W. Contractors, Inc. for the Airport North Apron, Project No. AI0402-401, in an amount of \$2,592,578.08.

7. BACKGROUND/DISCUSSION: The North Aircraft Apron project will develop aircraft parking on the north side of the airport to provide additional tie-down areas. Existing tie-down occupancy on the airport during the cooler months is around 98-100% and is consistently near 90% the rest of the year. This project will provide 90 additional tie-down spaces for 75 small, 12 mid-sized and 3 corporate type aircraft. These spaces will furnish additional sources of revenue generation for the airport.

8. EVALUATION: On June 19, 2007, five (5) bids were received and opened on June 20, 2007 with the results as follows:

C.S.&W. Contractors, Inc.	\$2,592,578.08
Nesbitt Contracting Co.	\$2,789,820.55
J. Banicki Construction	\$2,811,390.80
Haydon Building Corp.	\$2,822,119.10
Carson Construction Co.	\$2,847,378.01

The bid schedule consisted of a base bid and three additive alternate bid items. The Engineer's estimate including alternates 1, 2, & 3, is \$3,061,164.00. The total contract time is 120 calendar days.

9. FINANCIAL IMPLICATIONS:

Cost:	\$2,592,578.08	FAA Grant	\$2,462,949.18	ADOT Grant	\$64,814.45	City	\$64,814.45
Savings:	\$2,527,763.63 (FAA and ADOT grants)						
Long Term Costs:	\$7,800/Yr for pavement maintenance and leasing administration						

Fund Source:

<u>Acct. No.:</u>	<u>Fund Name:</u>	<u>Program Name:</u>	<u>CIP Funded:</u>	<u>Amount:</u>
217.4110.0000.6910.7AI004	Grants in Aid (FAA)	N. Airport Apron Const	FY06-07	\$2,462,949.18
217.4110.0000.6910.7AI004	Grants in Aid (ADOT)	N. Airport Apron Const	FY06-07	\$ 64,814.45
631.4110.0000.6910.7AI004	Airport Revenue Bonds	N. Airport Apron Const	FY06-07	\$ 64,814.45

10. PROPOSED MOTION: Move that Council award a construction contract to C.S.&W. Contractors, Inc. for the Airport North Apron, Project No. AI0402-401, in an amount of \$2,592,578.08, and authorize the Mayor to sign the contract documents.

ATTACHMENTS: Location Map

APPROVALS

11. Requesting Department

Michael Normand, Acting Assistant Public Works Director/Transportation & Operations

13. Department Head

Daniel W. Cook, Acting Public Works Director

12. City Engineer

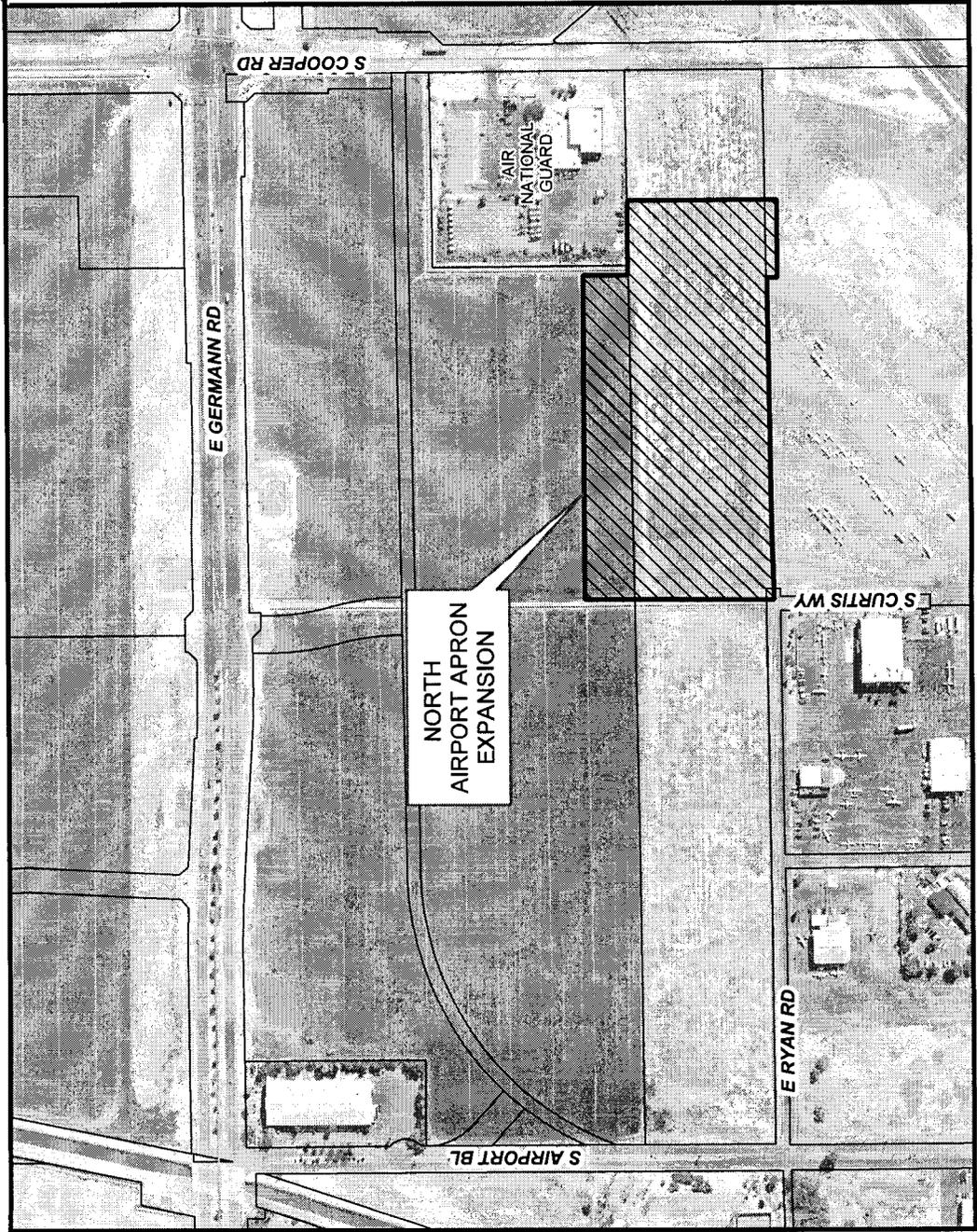
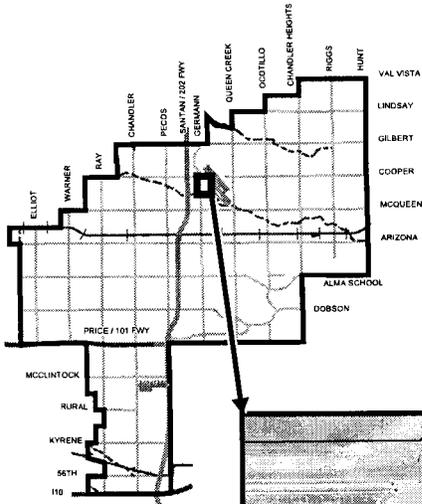
Sheina Hughes, Acting Assistant Public Works Director/City Engineer

14. City Manager

W. Mark Pentz



AIRPORT NORTH APRON PROJECT NO. AI0402-401



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