



**PURCHASING ITEM
FOR
COUNCIL AGENDA**

1. Agenda Item Number:

36

2. Council Meeting Date:
September 6, 2007

TO: MAYOR & COUNCIL

3. Date Prepared: August 22, 2007

THROUGH: CITY MANAGER

4. Requesting Department: Community Services

5. SUBJECT: Request approval for purchase of Audio and Visual Equipment from CCS Presentation Systems Company utilizing the State of Arizona Contract No. EPS060125 in the amount of \$163,924.53.

6. RECOMMENDATION: Recommend approval to purchase Audio and Visual Equipment from CCS Presentation Systems Company utilizing the State of Arizona Contract No. EPS060125 in the amount of \$163,924.53.

7. HISTORICAL BACKGROUND/DISCUSSION: The Tumbleweed Recreation Center (TRC) is approximately a 62,000 square feet facility dedicated to recreational and educational activities. Within the TRC, audio and visual equipment will be used for educational and entertainment purposes in the Fitness Area, Senior Living Room, Game Room, Teen Lounge, Meeting Room, Classrooms, Computer Lab, Preschool and Child Watch. Along with the daily visitors, the TRC will have facility rentals for presentations and meetings and our guests will request the use of the audio and visual equipment.
This request includes: purchase, delivery, hardware, training and installation for televisions, stereo equipment, security monitors, projectors, screens, microphones, speakers, racks, DVD and VCR players. Included in the hardware are racks, cable, wire, wall mounts, receivers, remote controls, power supply, cabinets, splitters, switches, input plates, mixers, tuners and amplifiers.

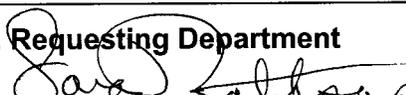
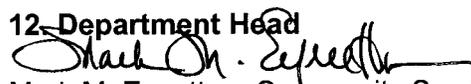
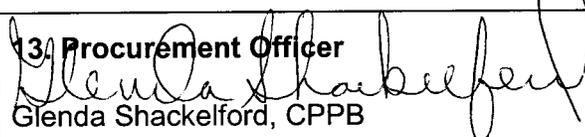
8. EVALUATION PROCESS: The State of Arizona issued an invitation for bid for audio and visual equipment (Contract No. EPS060125) and an award was made to CCS Presentation Systems. The bid included cooperative language that allows for use of the contract by other agencies. The use of this contract eliminates the cost of going out to bid, reduces the lead-time in obtaining the products and results in a lower overall cost. A purchase order will be used as the form of contract to purchase the equipment. The following is a breakdown of the cost for this request:

Equipment Total	\$124,481.15
Labor/Programming	\$31,721.00
Tax	<u>\$7,722.38</u>
Project Total	\$163,924.53

9. FINANCIAL IMPLICATIONS: Funds for the purchase of the audio and visual equipment were included in the approved Tumbleweed Recreation Center Capital Project Budget, account 420.4580.0000.6611.6PR048.

10. PROPOSED MOTION: Move to approve the purchase of Audio and Visual Equipment from CCS Presentation Systems Company utilizing the State of Arizona Contract No. EPS060125 in the amount of \$163,924.53.

APPROVALS

<p>11. Requesting Department  Sara Rathsack, Recreation Superintendent</p>	<p>12. Department Head  Mark M. Eynatten, Community Services Director</p>
<p>13. Procurement Officer  Glenda Shackelford, CPPB</p>	<p>14. City Manager  W. Mark Pentz</p>