

11

SEP 20 2007



Chandler · Arizona
Where Values Make The Difference

MEMORANDUM Public Works Department – Council Memo No. TN08-03

DATE: SEPTEMBER 20, 2007

TO: MAYOR & COUNCIL

THRU: W. MARK PENTZ, CITY MANAGER
 DANIEL W. COOK, ACTING PUBLIC WORKS DIRECTOR *DW*

FROM: MIKE NORMAND, ACTING ASSISTANT PUBLIC WORKS DIRECTOR *MEN*
 TRANSPORTATION & OPERATIONS

SUBJECT: RESOLUTION NO. 4082 - APPROVING AN ANNUAL AMENDMENT TO THE INTERGOVERNMENTAL AGREEMENT (IGA) WITH THE REGIONAL PUBLIC TRANSPORTATION AUTHORITY (RPTA) TO PROVIDE REGIONAL DIAL-A-RIDE SERVICES FOR SENIOR CITIZENS AND PERSONS WITH DISABILITIES FOR FY 2007/08 IN THE AMOUNT OF \$114,006.

RECOMMENDATION: Staff recommends that Council pass and adopt Resolution No. 4082 approving an annual amendment to the Intergovernmental Agreement with the Regional Public Transportation Authority (RPTA) to provide regional Dial-A-Ride services for senior citizens and persons with disabilities for FY 2007/08 in the amount of \$114,006.

BACKGROUND AND DISCUSSION: The East Valley Dial-A-Ride (EVDAR) provides door-to-door, shared-ride public transportation services for senior citizens and persons with disabilities. Council approved an Intergovernmental Agreement with the RPTA in 2004 to provide Dial-A-Ride service for eight years to the City of Chandler in partnership with the Cities of Mesa, Tempe, Scottsdale and the Town of Gilbert. This is the third of eight annual amendments to adjust costs for changes in service levels, procurement of replacement vehicles, and inflation.

This agreement will provide approximately 13,549 hours of Dial-A-Ride service at a total cost of \$849,090. As part of Proposition 400, RPTA funds the cost of service for persons with disabilities in accordance with the Americans with Disabilities Act (ADA) in the amount of \$735,084. Service for senior citizens will be paid by the City at a cost of \$114,006.

Last year's agreement included a new trial program for subsidized cap coupons. This year the program will be a separate agreement to be presented in the near future.

Service funding through the City and Proposition 400 for fiscal years 2006/07 – 2007/08 are shown in Table 1.

Table 1
Service Funding, Fiscal Years 2006/07 – 2007/08

Fiscal Year	06/07	07/08
Service Hours	15,950	13,549
Passenger Trips	24,400	22,309
Chandler Funding	\$237,499 (20%)*	\$114,006 (13 %)
Proposition 400 Funding	\$845,000 (80%)	\$735,084 (87%)
Total Dial-a-Ride Funding	\$1,082,499	\$849,090
Cost per Service Hour	\$67.87	\$62.66

*Funding in FY 06/07 included \$50,000 for a cab voucher program that will be a separate agreement for FY 07/08.

After several years of rapid increases in the use of the Dial-A-Ride service the usage has stabilized so forecasted trips are reduced for FY07/08. The implementation of the cab voucher program, and use of the Maricopa Special Transportation Services bus system have helped take some of the demand from the Regional Dial-A-Ride system.

TRANSPORTATION COMMISSION: This agreement was reviewed at the August 16, 2007 meeting of the Transportation Commission and recommended for approval by a vote of 4 to 0.

FINANCIAL IMPLICATIONS:

Net City Cost: \$114,006
Savings: \$735,084 for ADA Dial-A-Ride service funded by Proposition 400.
Long Term Costs: N/A

Fund Source:

Acct. No:	Fund Name	Program Name	Funds
216.3340.0000.5219	Local Transportation (Lottery)	Transit Operations	\$44,006
101.3340.0000.5219	General Fund	Transit Operations	\$70,000

PROPOSED MOTION: Move that the City Council pass and adopt Resolution No. 4082 approving an annual amendment to the IGA with the Regional Public Transportation Authority (RPTA) to provide Regional Dial-A-Ride services for senior citizens and persons with disabilities for FY 2007/08 in the amount of \$114,006.

Attachments: East Valley Dial-A-Ride Service Area Map
Resolution No.4082
RPTA East Valley Dial-A-Ride IGA Amendment

RESOLUTION NO. 4082

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHANDLER, ARIZONA, AMENDING THE INTERGOVERNMENTAL AGREEMENT (IGA) WITH THE REGIONAL PUBLIC TRANSPORTATION AUTHORITY (RPTA) TO PROVIDE REGIONAL DIAL-A-RIDE SERVICE FOR SENIOR CITIZENS AND PERSONS WITH DISABILITIES FOR FY2007/08 IN THE AMOUNT OF \$114,006.

WHEREAS, the City of Chandler desires to provide Dial-A-Ride public transportation services to its disabled and senior citizens; and

WHEREAS, the City of Chandler entered into an Intergovernmental Agreement (IGA) with the Regional Public Transportation Authority (RPTA) on March 15, 2005 for provision of Dial-A-Ride public transportation services between the City of Chandler, the City of Mesa, the City of Tempe, and City of Scottsdale, and the Town of Gilbert; and

WHEREAS, it is deemed in the best interest of the City of Chandler and the citizens thereof to continue provision of Dial-A-Ride transportation services for FY2007/08;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chandler, Arizona, that the Mayor is authorized to sign and execute an amendment to the Intergovernmental Agreement (IGA) with the Regional Public Transportation Authority (RPTA) to provide Regional Dial-A-Ride service for senior citizens and persons with disabilities for FY2007/08 in the amount of \$114,006 on behalf of the City of Chandler.

PASSED AND ADOPTED by the City Council of the City of Chandler, Arizona, this ____ day of _____, 2007.

ATTEST:

CITY CLERK

MAYOR

CERTIFICATION

I HEREBY CERTIFY that the above and foregoing Resolution No. 4082 was duly passed and adopted by the City council of the City of Chandler, Arizona, at a regular meeting held on the ____ day of _____, 2007, and that a quorum was present thereat.

CITY CLERK

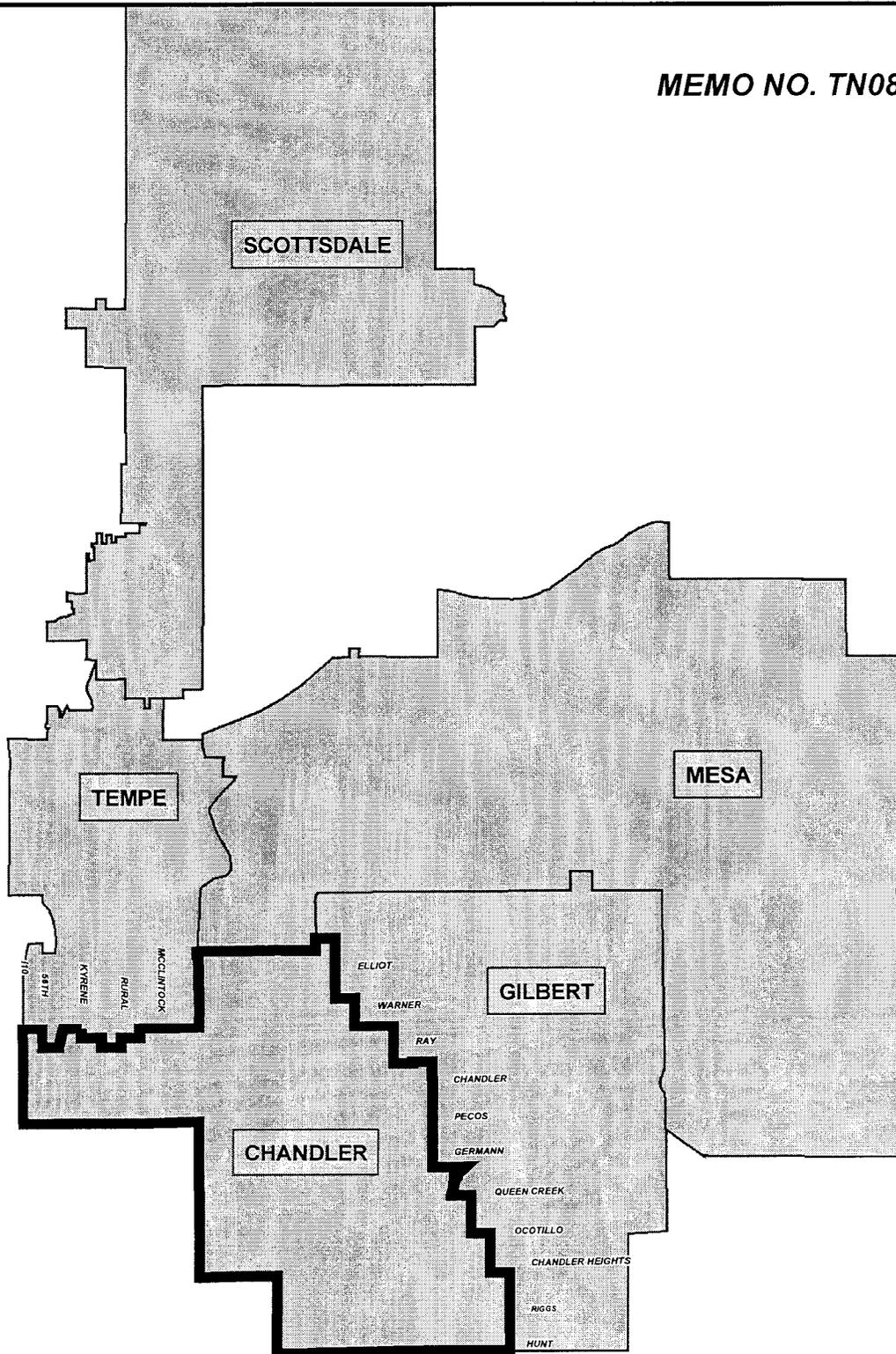
APPROVED AS TO FORM:

CITY ATTORNEY *CA*

EAST VALLEY DIAL-A-RIDE SERVICE AREA



MEMO NO. TN08-03



ALMA SCHOOL
ARIZONA
MCQUEEN
COOPER
GILBERT
LINDSAY
VAL VISTA

**INTERGOVERNMENTAL
AGREEMENT AMENDMENT**

CONTRACT # 118-32-2008

As of the 1st day of July, 2007 this amends the following items of the East Valley Dial-a-Ride Agreement entered into between the City of Chandler and the RPTA, dated the 1st day of July, 2004 as amended July 1, 2005 and July 1, 2006.

The following section replaces and supersedes that section of the agreement entered into July 1, 2004, as amended July 1, 2005 and July 1, 2006.

The following sections replace and supersede those sections of the agreement entered into July 1, 2006.

The attached Schedule C replaces and supersedes Schedule C entered into July 1, 2006.

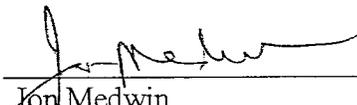
The attached Schedule D replaces and supersedes Schedule D entered into July 1, 2006.

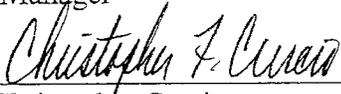
IN WITNESS WHEREOF, the parties have executed this Agreement as of the _____ day of _____, 2007.

By: _____
Boyd Dunn
Mayor

By:  _____
David A. Boggs
Executive Director

ATTEST: _____
Chandler City Clerk

ATTEST:  _____
Jon Medwin
Contracts and Procurement
Manager

ATTEST:  _____
Christopher Curcio
Deputy Executive Director
Finance

INTERGOVERNMENTAL AGREEMENT DETERMINATION

In accordance with the requirements of A.R.S. Section 11-952(D), each of the undersigned attorneys acknowledge that: (1) they have reviewed the above Agreement on behalf of their respective clients; and, (2) as to their respective clients only, each attorney has determined that this Agreement is in proper form and is within the powers and authority granted under the laws of the State of Arizona.



For the City of Chandler



Attorney for RPTA

SCHEDULE C

FINANCIAL INFORMATION

I. Sources of Project Operating Budget:

FY 2007-2008

For the period of time July 1, 2007 through June 30, 2008, the City of Chandler will pay RPTA \$114,006.00 for provision of East Valley Dial-a-Ride services in twelve (12) monthly installments of \$9,500.50 and shall become due within thirty (30) calendar days after the receipt of an invoice from RPTA.

Funding for the provision of dial-a-ride services under this agreement will be proportionately allocated to City and the Other Cities based upon the number of vehicle revenue service hours (VRSH) provided in the respective city or town. VRSH shall be allocated between the cities and towns based upon the actual number of minutes vehicle(s) are located within the geographic boundaries of each city and town. VRSH shall accrue from the moment a vehicle picks-up its first passenger at the beginning of a daily shift until the vehicle drops-off its last passenger at the end of a daily shift. VRSH shall exclude any time (such as mechanical breakdown time and lunch breaks) when the vehicle is not available to provide revenue generating passenger transportation. RPTA shall maintain driver logs and/or dispatcher records showing the times at which vehicles are in service and the times at which vehicles enter and leave each city's or town's boundaries, together with all other information necessary to determine VRSH as described herein.

At the end of each quarter, RPTA will conduct a financial reconciliation of all costs of service (including any administrative fees) for informational purposes only. At the end of the fiscal year, a final reconciliation will be performed. If it is found that City has paid more than its share of the costs of service, RPTA shall refund such overpayment to City. Conversely, if City has underpaid its share of the costs of services, RPTA shall bill the City for the underpayment.

II. Projected Service Level: FY 2007-2008

(For the period July 1, 2007 – June 30, 2008)

A. Revenue Hours:

Chandler: 13,549

III. Administrative Fee:

Included in the estimated operating budget above, is a prorated fee of **\$35,609** charged by RPTA to administer, monitor, and market the project. The administrative fee has been divided among the cities and towns based upon the actual number of VRSH provided in each city or town. The Administrative Fee, and all service fees, will be due on a monthly basis, commencing July 1, 2007.

SCHEDULE D

PTF AVAILABILITY

For the period July 1, 2007 to June 30, 2008 the maximum amount of PTF ADA funds available for the *City of Chandler* is \$1,122,238. The PTF will pay actual costs for ADA trips and other requests for ADA Paratransit service up to the maximum amount. The attached schedule lists the estimated amount of PTF ADA funds for your City based on previous year's history. A final reconciliation at year end will be performed and adjustments, if necessary, will be made using actual ADA costs.

Maximum amounts:

City of Chandler	\$1,122,238
------------------	-------------

East Valley DIAL-A-RIDE
 Cost Projections
 FY 07/08

EVDAR SERVICE OPERATIONS

Total	Chandler	Percent	Gilbert	Percent	Mesa	Percent	Scottsdale	Percent	Tempe	Percent
225,000	\$ 22,409	9.9%	\$ 158,810	7.0%	\$ 109,938	48.8%	\$ 38,910	17.3%	\$ 38,133	16.9%
127,130	\$ 13,519	10.7%	\$ 109,938	8.6%	\$ 57,162	45.0%	\$ 24,184	17.2%	\$ 23,642	18.6%
\$ 5,858,895	\$ 624,109	10.7%	\$ 509,855	8.6%	\$ 263,434	45.0%	\$ 150,670	17.2%	\$ 108,452	18.6%
\$ 751,640	\$ 30,106	10.7%	\$ 64,610	8.6%	\$ 387,360	45.0%	\$ 129,151	17.2%	\$ 139,833	18.6%
\$ 349,661	\$ 37,665	10.7%	\$ 30,070	8.6%	\$ 157,213	45.0%	\$ 60,081	17.2%	\$ 63,077	18.6%
\$ -	\$ -	10.7%	\$ -	8.6%	\$ -	45.0%	\$ -	17.2%	\$ -	18.6%
\$ 695,938	\$ 71,669	10.7%	\$ 59,849	8.6%	\$ 312,916	45.0%	\$ 109,580	17.2%	\$ 124,124	18.6%
\$ 58,612	\$ 6,247	10.7%	\$ 5,021	8.6%	\$ 26,353	45.0%	\$ 10,071	17.2%	\$ 10,901	18.6%
\$ 172,742	\$ 18,110	10.7%	\$ 14,356	8.6%	\$ 76,639	45.0%	\$ 29,639	17.2%	\$ 31,225	18.6%
\$ 26,416	\$ 2,815	10.7%	\$ 2,272	8.6%	\$ 11,877	45.0%	\$ 4,519	17.2%	\$ 4,913	18.6%
\$ 334,124	\$ 35,609	10.7%	\$ 28,731	8.6%	\$ 150,333	45.0%	\$ 57,411	17.2%	\$ 62,137	18.6%
\$ -	\$ -	10.7%	\$ -	8.6%	\$ -	45.0%	\$ -	17.2%	\$ -	18.6%
\$ 94,383	\$ 10,559	10.7%	\$ 8,117	8.6%	\$ 42,438	45.0%	\$ 16,217	17.2%	\$ 17,562	18.6%
\$ 8,342,411	\$ 889,089	10.7%	\$ 747,484	8.6%	\$ 4,051,004	45.0%	\$ 1,453,441	17.2%	\$ 1,553,443	18.6%
\$ (373,321)	\$ (41,015)	9.9%	\$ (2,626)	7.0%	\$ (182,244)	48.8%	\$ (64,500)	17.3%	\$ (63,270)	16.9%
\$ (5,913,848)	\$ (735,084)	86.3%	\$ (626,022)	90.6%	\$ (2,188,267)	98.4%	\$ (636,588)	68.4%	\$ (412,789)	75.8%
\$ (28,000)	\$ (2,984)	10.7%	\$ (2,408)	8.6%	\$ (12,580)	45.0%	\$ (4,811)	17.2%	\$ (5,007)	18.6%
\$ 2,027,242	\$ 114,006	6.3%	\$ 62,772	3.6%	\$ 1,067,303	48.8%	\$ 427,482	23.1%	\$ 355,080	18.2%