



**PURCHASING ITEM
FOR
COUNCIL AGENDA**

1. Agenda Item Number:

55

2. Council Meeting Date:

October 25, 2007

TO: MAYOR & COUNCIL

THROUGH: CITY MANAGER

3. Date Prepared: October 3, 2007

4. Requesting Department: Management Services

5. SUBJECT: Approval to utilize the State of Arizona and other cooperative contracts for the purchase of vehicles in an amount not to exceed \$2,520,596.

6. RECOMMENDATION: Recommend approval to utilize the State of Arizona and other cooperative contracts contract for the purchase of vehicles in an amount not to exceed \$2,520,596.

7. HISTORICAL BACKGROUND/DISCUSSION: The requested approval is to purchase vehicles requested by various City departments. A summary of each Division's vehicle budget is provided on the attached spreadsheet.

In previous years, Purchasing and Fleet Services Division would collect all vehicle requests from departments prior to obtaining council approval. This practice has delayed council approval. The result of this delay has resulted in new employees without vehicles. In other cases, delays have caused the City to pay for unnecessary repairs such as rebuilding or replacing transmissions on vehicles scheduled for replacement. Using approved budget information, Purchasing and Fleet Services may proactively acquire vehicles to minimize these types of situations. Through the use of the State of Arizona vehicle contract and other cooperative contracts, the City is assured of excellent prices and availability.

8. EVALUATION PROCESS: The requested vehicles have been bid by the State Purchasing Office or other cooperative entities. By utilizing the State and other cooperative contracts, the City of Chandler will save the costs and time associated with the bid process. Additionally the City expects to have better pricing as a result of the cooperative purchasing volume.

9. FINANCIAL IMPLICATIONS: Funds for the requested vehicles are available and have been approved in the accounts listed on the attached spreadsheet.

10. PROPOSED MOTION: Move to approve use of the State of Arizona and other cooperative contracts contract for the purchase of vehicles in an amount not to exceed \$2,520,596.

APPROVALS

11. Requesting Department

Robert Combs CPPB, Purchasing Manager

12. Department Head

Dennis Strachota, Management Services Director

13. Buyer/Contract Admin.

Mike Mandt

14. City Manager

W. Mark Pentz

Division	Fund	Cost Center	Account	Amount
Development Services	101	1530	6310	\$ 67,000.00
Code Enforcement Division	712	1061	6310	\$ 64,000.00
Current Planning	712	1510	6310	\$ 16,000.00
Planning and Development	712	1535	6310	\$ 20,000.00
Police Field Operations	712	2030	6310	\$ 1,073,000.00
Police Field Operations	101	2030	5315	\$ 270,516.00
Fire Administration	712	2210	6310	\$ 42,716.00
Engineering	712	3020	6310	\$ 97,500.00
Building and Facilities	712	3200	6310	\$ 236,000.00
Streets	712	3300	6310	\$ 42,000.00
Traffic Engineering	712	3330	6310	\$ 27,000.00
Transit Servies	712	3340	6310	\$ 22,000.00
Solid Waste Services	712	3700	6310	\$ 18,240.00
Water Distribution	712	3800	6310	\$ 45,300.00
Water Treatment Plant	712	3830	6310	\$ 75,510.00
Water Production Facilities	712	3860	6310	\$ 21,550.00
Wastewater Collection	712	3900	6310	\$ 64,638.00
Wastewater Quality	712	3950	6310	\$ 26,000.00
Aquatics	712	4520	6310	\$ 25,000.00
Parks Operations	712	4530	6310	\$ 103,500.00
Recreation	712	4550	6310	\$ 37,000.00
Fleet Replacement	714	1270	6310	\$ 76,126.00
Solid Waste /Streets	712	3300/3700	6320	\$ 50,000.00
				<u>\$ 2,520,596.00</u>