



**PURCHASING ITEM
FOR
COUNCIL AGENDA**

1. Agenda Item Number:

22

2. Council Meeting Date:

November 8, 2007

TO: MAYOR & COUNCIL

3. Date Prepared: October 23, 2007

THROUGH: CITY MANAGER

4. Requesting Department: Municipal Utilities

5. SUBJECT: Increase funding of contract SW6-450-2223 for the purchase of 300-gallon plastic refuse containers from Rotonics Manufacturing in an amount not to exceed \$432,000.

6. RECOMMENDATION: Recommend approval to increase funding of contract SW6-450-2223 for the purchase of 300-gallon plastic refuse containers from Rotonics Manufacturing in an amount not to exceed \$432,000.

7. HISTORICAL BACKGROUND/DISCUSSION: In December 2004, a Solid Waste Advisory Committee (SWAC) was established to review services provided by the Solid Waste Services Division. Based on cost and durability of the plastic containers, the SWAC Committee recommended conversion of metal to plastic containers for alley use. The City completed the second phase of conversion of 3-yard metal containers to 300-gallon plastic containers in May 2007. The final phase is scheduled for March 2008, which will complete the City's conversion from metal to plastic alley containers. The conversion rate is one 300-gallon container for two housing units. This request includes the educational mold-in graphics on the containers.

8. EVALUATION PROCESS: In January 2007, Council approved contract SW6-450-2223 for the purchase of 300-gallon plastic refuse containers from Rotonics Manufacturing in an amount not to exceed \$389,011. The requested increase is to complete the last phase of the 300-gallon conversion as well as purchase replacement containers.

9. FINANCIAL IMPLICATIONS:

Cost: \$432,000
Savings: N/A
Long Term Costs: N/A

Fund Source:

<u>Account No.</u>	<u>Fund Name</u>	<u>Program Name</u>	<u>CIP Funded</u>	<u>Amount</u>
627.3700.0000.5322	SW Container Replacements	Other Supplies	N/A	\$375,350
625.3700.0000.5219	SW Services Operating	Other Prof./Contractual Service	N/A	\$ 56,650

10. PROPOSED MOTION: Move to increase funding of contract SW6-450-2223 for the purchase of 300-gallon plastic refuse containers from Rotonics Manufacturing in an amount not to exceed \$432,000.

ATTACHMENT: Bid Tab

APPROVALS

11. Requesting Department

Peggy Clemens

Peggy Clemens, Solid Waste Specialist

13. Department Head

Dave Siegel

Dave Siegel, Municipal Utilities Director

12. Buyer/Contract Admin.

Mike Mandt

Mike Mandt, Procurement Officer

14. City Manager

W. Mark Pentz

W. Mark Pentz

Bid Tab
300 Gal Refuse containers
SW6-450-2223

Item	Description	Qty	Roto Industries		Rotonics Manufacturing		Rotonics year two price	
			Unit Price	Ext Price	Unit Price	Ext Price	Unit Price	Ext Price
1	300 gal Container including Assembly	1400	\$ 225.00	\$ 315,000.00	\$ 198.50	\$ 277,900.00	\$ 198.50	\$ 277,900.00
2	Delivery of 300 gal container to alley	1400	\$ 11.98	\$ 16,772.00	\$ 8.27	\$ 11,578.00	\$ 11.54	\$ 16,156.00
3	Removal of 3Cy metal container from alley	1000	\$ 20.25	\$ 20,250.00	\$ 23.55	\$ 23,550.00	\$ 28.92	\$ 28,920.00
4	Delivery of City owned 95 gallon curbside containers	500	\$ 2.25	\$ 1,125.00	\$ 2.63	\$ 1,315.00	\$ 2.63	\$ 1,315.00
	Sub Total			\$ 353,147.00		\$ 314,343.00		\$ 324,291.00
	Tax			\$ 19,776.23		\$ 17,603.21		\$ 18,160.30
	Total			\$ 372,923.23		\$ 331,946.21		\$ 342,451.30
								40% \$ 3.27
								23% \$ 5.37
								3% \$ 10,505.09

	Unit Price	Extended Price
300 Gallon Containers	1650 \$ 198.50	\$ 327,525.00
Delivery of 300 Gallon Containers	1400 \$ 11.54	\$ 16,156.00
Pick Up of 3CY Containers	1400 \$ 28.92	\$ 40,488.00
Graphics	3300 \$ 8.90	\$ 29,370.00
Use tax		\$ 18,341.40
		\$ 431,880.40

300 Gallon Containers

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