



**PURCHASING ITEM
FOR
COUNCIL AGENDA**

1. Agenda Item Number:

43

2. Council Meeting Date:

December 13, 2007

TO: MAYOR & COUNCIL

3. Date Prepared: November 26, 2007

THRU: CITY MANAGER

4. Requesting Department: Municipal Utilities

5. SUBJECT: Approve the utilization of the Arizona State contract #AD000197-018 for the purchase of consultant services with Compuware for the Solid Waste residential tracking program in an amount not to exceed \$25,010.

6. RECOMMENDATION: Recommend approval of the utilization of the Arizona State contract #AD000197-018 for the purchase of consultant services with Compuware for the Solid Waste residential tracking program in an amount not to exceed \$25,010.

7. HISTORICAL BACKGROUND/DISCUSSION: The Solid Waste Services Division utilizes the Refuse Management System (RMS) software program that processes, stores, and files all of the customer service requests, contacts, and visits to the Recycling-Solid Waste Collection Center (RSWCC). This proposed upgrade will automate certain service requests to improve accuracy and efficiency. This project also includes upgrading the operating software of the system and refines the data entry services of the Personnel Data Assistant (PDA) utilized by staff checking in customers at the RSWCC. This project will take approximately 90 days to complete.

8. EVALUATION PROCESS: Technology consultant services have been bid by the State Procurement Office. The use of this contract for the purchase of these consultant services eliminates the cost of issuing and evaluating bids and results in lower costs due to the State's purchasing power. Staff approved a purchase of consultant services with Compuware in September 2007 in the amount of \$29,930, which did not require Council approval. This additional purchase now takes the total expenditure with Compuware over the Council approval limit.

9. FINANCIAL IMPLICATIONS:

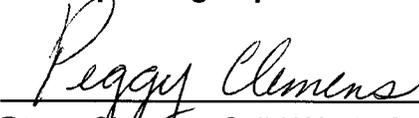
Cost \$25,010
Savings N/A
Long Term Cost N/A
Funding Source:

Account No.	Fund Name	Program Name	CIP Funded	Amount
625.3700.0000.5219	Solid Waste Services Operating	Other Prof./Contractual Svc.	N/A	\$25,010

10. PROPOSED MOTION: Move to approve the utilization of the Arizona State contract #AD000197-018 for the purchase of consultant services with Compuware for the Solid Waste residential tracking program in an amount not to exceed \$25,010.

APPROVALS

11. Requesting Department


Peggy Clemens, Solid Waste Services Specialist

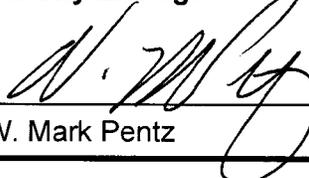
13. Department Head


Dave Siegel, Municipal Utilities Director

12. Procurement Officer


Carolee Stees, CPPB

14. City Manager


W. Mark Pentz