



**PURCHASING ITEM
FOR
COUNCIL AGENDA**

1. Agenda Item Number:
51

2. Council Meeting Date:
December 13, 2007

TO: MAYOR & COUNCIL

3. Date Prepared: November 5, 2007

THROUGH: CITY MANAGER

4. Requesting Department: City Manager

5. SUBJECT: Approve the utilization of the Arizona State contract # AD050028 for the purchase of various software licenses with ASAP Software in an amount not to exceed \$122,000.

6. RECOMMENDATION: Recommend approval to utilize the Arizona State contract # AD050028 for the purchase of various software licenses with ASAP Software in an amount not to exceed \$122,000.

7. HISTORICAL BACKGROUND/DISCUSSION: The City owns approximately 80 servers that function with the MS Windows operating system. These servers control citywide application software. Approximately 1750 computer workstations used by City staff access these servers. Recently, MS announced that Windows Client Access Licenses (CALs) are required when accessing or using the MS Windows servers. Prior to this announcement, the MS Windows servers did not require the CALs to access these servers.

As new computer workstations are added to the City through GAP and non-GAP request (department funded), the City is required to purchase the software licenses that are installed on the workstations. During FY 06/07, the City added 30 computer workstations through the non-GAP process (department cost center funded). Through the 07/08 GAP process the City added 67 computer workstations (General and Enterprise Funded). The appropriation for these funded computers is placed in Fund 713 for both GAP and Non-GAP computer workstations. The funding amount allocated for each workstation is sufficient to cover the one-time and on-going cost of the City imaged licenses.

The following licenses must be purchased to ensure the City is in compliance with the MS software licensing agreements.

Description	Quantity	Amount
Office 2000 Professional	97	29,753.78
Lotus Notes w/ Collaboration	89	10,291.07
Novell Netware Client	89	11,792.50
Winzip	97	1,783.83
McAfee VirusScan	97	3,053.56
Symantec Ghost Solution Suite	97	1,207.65
Microsoft Client Access License	1750	56,822.50
Sub Total Imaged Software		<u>114,704.89</u>
Sales Tax		7,226.41
Total Cost Imaged		<u>\$ 121,931.30</u>

8. EVALUATION PROCESS: Various software licenses and support have been bid by the State Procurement Office. The use of this contract for the purchase of these licenses eliminates the cost of issuing and evaluating bids and results in lower product costs due to the State's purchasing power.

9. FINANCIAL IMPLICATIONS: Funds for this project are available from Computer Replacement, Non-Departmental, Computer Software 713.1290.0000.6316.000000

10. PROPOSED MOTION: Move to approve the utilization of the Arizona State contract # AD050028 for the purchase of licenses with ASAP Software in an amount not to exceed \$122,000.

APPROVALS

11. Requesting Department:


Monique Bond, IT Coordinator

12. Department Head:


Patrick Hait, Acting Chief Information Officer

13. Procurement Officer:


Carolee Stees, CPPB

14. City Manager:


W. Mark Pentz