



**PURCHASING ITEM
FOR
COUNCIL AGENDA**

MEMO NO. ST08-018

1. Agenda Item Number:

Repl # 51

2. Council Meeting Date:

January 17, 2008

TO: MAYOR & COUNCIL

3. Date Prepared: December 18, 2007

THROUGH: CITY MANAGER

4. Requesting Department: Public Works

5. SUBJECT: Approval to use Houston Galveston Area Cooperative for the purchase of a street sweeper from TYMCO International in an amount not to exceed \$167,051.60.

6. RECOMMENDATION: Recommend approval to use Houston Galveston Area Cooperative for the purchase of a street sweeper from TYMCO International in an amount not to exceed \$167,051.60.

7. BACKGROUND/DISCUSSION: On October 24, 2007 Maricopa Association of Governments (MAG) Regional Council approved the prioritized list of proposed PM-10 certified street sweeper purchases for fiscal year 2008. The City of Chandler was informed that our sweeper was authorized for grant funding. This sweeper meets all current MAG environmental requirements. The grant request amount is a maximum of \$160,000 minus the cost of features that the County does not fund. For this sweeper grant, the City matches the grant maximum at 5.9% of the total cost minus the cost for a back up camera feature, which is not a grant eligible item.

This sweeper will be a replacement sweeper for an older, less efficient PM-10 compliant sweeper for the west side of Chandler.

8. EVALUATION PROCESS: The requested equipment has been bid by the Houston Galveston Area Cooperative. By using this contract the City will save costs and time of the bid process. A purchase order will be used as the contract.

9. FINANCIAL IMPLICATIONS:

Cost: \$167,051.60

Savings: \$155,590.46

Long Term Costs: Continuing general maintenance costs of approximately \$4,400/year

Fund Source:

<u>Acct Name</u>	<u>Fund</u>	<u>Program Name</u>	<u>CIP funded</u>	<u>Amount</u>
217.3350.0000.6310	MAG Grant	None	N/A	\$155,590.46
712.3350.0000.6310	CAPS	None	N/A	\$ 11,461.14

10. PROPOSED MOTION: Move to approve the use of Houston Galveston Area Cooperative for the purchase of a street sweeper from TYMCO International in an amount not to exceed \$167,051.60.

APPROVALS

11. Requesting Department

Mike Normand, Acting Assistant Public Works Director/Transportation & Operations

13. Department Head

R.J. Zeder, Public Works Director

12. Buyer/Contract Admin.

Mike Mandt, Purchasing

14. City Manager

W. Mark Pentz



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9. **FINANCIAL IMPLICATIONS:**

Cost: \$167,051.60

Savings: \$155,921.16

Long Term Costs: Continuing general maintenance costs of approximately \$4,400/year

Fund Source:

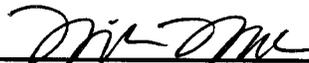
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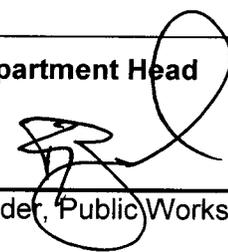
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